



**Agenda
City of Laurel
City Council Meeting
Tuesday, August 25, 2026
6:30 PM
Council Chambers**

Welcome. . . By your presence in the City Council Chambers, you are participating in the process of representative government. To encourage that participation, the City Council has specified times for citizen comments on its agenda -- once following the Consent Agenda, at which time citizens may address the Council concerning any brief community announcement not to exceed one minute in duration for any speaker; and again following Items Removed from the Consent Agenda, at which time citizens may address the Council on any matter of City business that is not on tonight's agenda. Each speaker will be limited to three minutes, unless the time limit is extended by the Mayor with the consent of the Council. Citizens may also comment on any item removed from the consent agenda prior to council action, with each speaker limited to three minutes, unless the time limit is extended by the Mayor with the consent of the Council. If a citizen would like to comment on an agenda item, we ask that you wait until the agenda item is presented to the Council by the Mayor and the public is asked to comment by the Mayor.

Any person who has any question concerning any agenda item may call the City Clerk-Treasurer's office to make an inquiry concerning the nature of the item described on the agenda. Your City government welcomes your interest and hopes you will attend the Laurel City Council meetings often.

Pledge of Allegiance

Roll Call of the Council

Approval of Minutes

1. Approval of Minutes from August 11, 2026.

Correspondence

Council Disclosure of Ex Parte Communications

Public Hearing

2. FY 2025-2026 Budget Amendments
3. Budget and Tax Resolutions Fiscal Year 26-27

Consent Items

Notice to the Public

The Consent Calendar adopting the printed Recommended Council Action will be enacted with one vote. The Mayor will first ask the Council members if any Council member wishes to remove any item from the Consent Calendar for discussion and consideration. The matters removed from the Consent Calendar will be considered individually at the end of this Agenda under "Items Removed from the Consent Calendar." (See Section 12.) The entire Consent Calendar, with the exception of items removed to be discussed under "Items Removed from the Consent Calendar," is then voted upon by roll call under one motion.

4. Claims entered through August 21, 2026.
5. Approval of Payroll Register for PPE 8/16/2026 totaling \$284,692.19.

Ceremonial Calendar

Reports of Boards and Commissions

6. Budget/Finance Committee Minutes of August 11, 2026.
7. Laurel Airport Authority Minutes of 7.28.2026.
8. Tree/Park Board Minutes of August 6, 2026.

Audience Participation (Three-Minute Limit)

Citizens may address the Council regarding any item of City business that is not on tonight's agenda. Comments regarding tonight's agenda items will be accepted under Scheduled Matters. The duration for an individual speaking under Audience Participation is limited to three minutes. While all comments are welcome, the Council will not take action on any item not on the agenda.

Scheduled Matters

9. Appointment of Easton McKenzie to the Laurel Emergency Medical Services
10. Ordinance No. 26-4: An Ordinance Of The City Of Laurel Imposing A Moratorium On Annexation Applications In Order To Evaluate Municipal Infrastructure Capacity, Water System Demands, The Impacts Of Recent Changes In State Law, And The Proper Future Growth Plans For The City Of Laurel.
11. Resolution No. R26-51: A Resolution Of The City Council Approving Amendments To Appropriations And Revenues For The City Of Laurel's Fiscal Year 2025-2026 Budget.
12. Resolution No. R26-52: A Resolution Approving And Adopting The Final Budget For The City Of Laurel For The Fiscal Year 2026-2027.
13. Resolution No. R26-53: A Resolution Levying Taxes For General And Specific Purposes For The City Of Laurel, Montana, For The Fiscal Year Beginning July 1, 2026.
14. Resolution No. R26-54: A Resolution Levying And Assessing All Of The Property Embraced Within Special Improvement Lighting District No. 2 Of The City Of Laurel, Montana, For The Entire Cost Of Maintenance And Electrical Current For The Fiscal Year 2026-2027.
15. Resolution No. R26-55: A Resolution Levying And Assessing All Of The Property Embraced Within Special Improvement Lighting District No. 3 Of The City Of Laurel, Montana, For The Entire Cost Of Maintenance And Electrical Current For The Fiscal Year 2026-2027.
16. Resolution No. R26-56: A Resolution Levying And Assessing All Of The Property Embraced Within Street Sweeping District No. 1 Of The City Of Laurel, Montana, For The Purpose Of The Sweeping Of Streets In The Downtown Or Business District For The Fiscal Year 2026-2027.

17. Resolution No. R26-57: A Resolution Levying And Assessing The Cost Of Street Maintenance And/Or Improvements For Street Maintenance District No. 1 That Constitutes All Streets And Alleys Embraced Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
18. Resolution No. R26-58: A Resolution Levying And Assessing The Cost Of Street Improvements For Special Improvement District No. 113 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
19. Resolution No. R26-59: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 115 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
20. Resolution No. R26-60: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 116 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
21. Resolution No. R26-61: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 117 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
22. Resolution No. R26-62: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 118 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
23. Resolution No. R26-63: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 119 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.
24. Resolution No. R26-64: A Resolution Levying And Assessing A Special Tax Against Certain Property In The City Of Laurel For Delinquent Water Charges.
25. Resolution No. R26-65: A Resolution Levying And Assessing A Special Tax Against Certain Property In The City Of Laurel For Delinquent Sewer Charges.
26. Resolution No. R26-66: A Resolution Levying And Assessing A Special Tax Against Certain Property Designated As Garbage Districts In The City Of Laurel, Montana, For The Removal Of Garbage And Refuse.
27. Resolution No. R26-67: A Resolution Of The City Council Approving Agreement Regarding School Resource Officer Program By And Between The City Of Laurel And Laurel Public Schools, District 7 & 7-70.
28. Resolution No. R26-68: Resolution Of The City Council Authorizing The Mayor To Sign An Agreement With Allies In Aging For Operation And Cost Sharing For Public Transportation
29. Resolution No. R26-69: Resolution Of The City Council Authorizing The Creation Of Two Temporary Driver Positions Not To Exceed 12 Months For Fiscal Year 2026-2027
30. Resolution No. R26-70: A Resolution Authorizing The Mayor To Execute An Agreement With Systems Technology Consultants For Managed Network Services.

Items Removed From the Consent Agenda

Community Announcements (One-Minute Limit)

This portion of the meeting is to provide an opportunity for citizens to address the Council regarding community announcements. The duration for an individual speaking under Community Announcements is limited to one minute. While all comments are welcome, the Council will not take action on any item not on the agenda.

Council Discussion

Council members may give the City Council a brief report regarding committees or groups in which they are involved.

Mayor Updates

Unscheduled Matters

Adjournment

The City makes reasonable accommodations for any known disability that may interfere with a person's ability to participate in this meeting. Persons needing accommodation must notify the City Clerk's Office to make needed arrangements. To make your request known, please call 406-628-7431, Ext. 2, or write to City Clerk, PO Box 10, Laurel, MT 59044, or present your request at City Hall, 115 West First Street, Laurel, Montana.

**Minutes
City of Laurel
City Council Meeting
Tuesday, August 11, 2026**

Pledge of Allegiance

Roll Call of the Council

Present: Jessica Banks, Irv Wilke, Jodi Mackay, Richard Klose, Casey Wheeler, Brent Edgmond, Tom Canape

Absent: Sara Naylor

Excused:

Others Present: Brittney Harakal, Kelly Strecker, Kris Voge

Approval of Minutes

1. Approval of Minutes from April 28, 2026.

Motion by Council Member Canape to approve the City Council Minutes of April 28, 2026, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. 7 Council Members voted aye. Motion carried 7-0.

Correspondence

2. Fire Monthly Report - July 2026
3. Public Correspondence received before 8.7.2026

Council Disclosure of Ex Parte Communications

Public Hearing

Consent Items

4. Claims entered through August 7, 2026.
5. Approval of Payroll Register for PPE 8/2/2026 totaling \$285,037.14.

Motion by Council Member Klose to approve the consent items as presented, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. 7 Council Members voted aye. Motion carried 7-0.

Ceremonial Calendar

Reports of Boards and Commissions

6. Budget/Finance Committee Minutes of July 28, 2026.

Audience Participation (Three-Minute Limit)

Barb Emineth, 501 Alder Ave, read the attached statement.

Elizabeth Gilg, Laurel – Expressed appreciation for the recent City Council workshop, committee updates presented to Council, and public budget information provided by the Mayor. She reported on the Laurel CARED court hearing held the previous day, stating that the State indicated it did not intend to seek annexation and intended to pursue eminent domain related to municipal services. She also reported that the State discussed beginning construction in September 2026. She raised questions regarding the State's reliance on the Love's latecomers agreement and whether the existence of utility infrastructure demonstrates sufficient water supply, pressure, or capacity to serve the proposed development.

Jeremy Lovold, 1035 9th Avenue – Requested consideration of an additional camera in the Council Chambers so online viewers could see the full Council and Mayor. He also asked whether the State could use eminent domain to access the City's water system and suggested placing the forensic facility matter on the Council agenda regularly so Council could provide updates and respond to public questions.

Shelly White, 512 Wyoming Avenue – Questioned whether eminent domain could compel the City to provide water capacity if sufficient water is not available. She also raised concerns regarding contracting and procurement associated with the State project and stated that she intended to research how contracts were awarded, whether competitive bidding occurred, and whether relationships existed between decision-makers and contractors.

Janine Coolel, 302 Forest Avenue – Commented regarding the contractor associated with the proposed State facility. She stated that the same contractor appeared to have been identified earlier in the process and expressed concern regarding the contractor-selection process.

Scheduled Matters

7. Motion to allow Council Member Banks to be Absent From the City of Laurel For More Than 10 Days.

Motion by Council Member Wheeler to approve Council Member Banks to be absent from the City of Laurel for more than 10 days, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. 6 Council Members voted aye. Council Member Banks abstained from the vote. Motion carried 6-0.

8. A Resolution Of The City Council Authorizing The Mayor To Reschedule City Council Meeting Set On Election Day.

Motion by Council Member Edgmond to approve Resolution No. R26-49, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. 7 Council Members voted aye. Motion carried 7-0.

9. A Resolution Of The City Council Authorizing The Mayor To Sign An Agreement With Susan B. Swimley And Tara Depuy, Attorneys And Counselors At Law For The Provision Of Legal Services For The City Of Laurel.

Motion by Council Member Mackay to approve Resolution No. Resolution No. R26-50, seconded by Council Member Wilke. There was no public comment.

It was questioned how the services of Susan B. Swimley and Tara DuPuy would be utilized, how their responsibilities would differ from those of City Attorney Ryan Addis, and which City funds would be used to pay for the additional legal services.

It was clarified that Swimley and DuPuy would work with Attorney Addis and provide specialized land-use expertise related to the proposed State facility, municipal utilities, potential eminent domain, and the City's legal options, including possible participation in litigation. It was further clarified that the need for specialized counsel had become more significant following statements made at the recent court hearing regarding possible eminent domain of City services.

Regarding funding, it was clarified that legal expenses could be paid from the General Fund and, where appropriate, allocated to water or sewer enterprise funds depending upon the nature of the legal work. It was also clarified that MMIA would likely not participate while the City was proactively evaluating its legal options, but coverage could be sought if the State initiated eminent-domain or other legal action involving the City.

A vote was taken on the motion. 7 Council Members voted aye. Motion carried 7-0.

Items Removed From the Consent Agenda

Community Announcements (One-Minute Limit)

Elizabeth Gilg, Laurel – Announced the upcoming farmers market and advised that Laurel CARED was selling raffle tickets to support legal representation and other organizational projects.

Council Discussion

The next Public Works Committee meeting will be held Monday, August 17, 2026, at 6:00 p.m. in Council Chambers.

Mayor Updates

Work on the upcoming City budget is continuing, and the intent was to present the budget during a regular Council meeting rather than hold a special meeting. He stated that final mill figures were being completed and would then be allocated among City cost centers.

Unscheduled Matters

Adjournment

Motion by Council Member Banks to adjourn the Council meeting, seconded by Council Member Wilke. There was no public comment or Council discussion. A vote was taken on the motion. 7 Council Members voted aye. Motion carried 7-0.

Print Name	Address
Jamne Coote	302 Forrest Ave
Elizabeth Gilg	LAUREL
Shelley White	512 Wagoning Ave
Byrne Manley	1018 7th Ave Laurel
Jeremy Lavid	1035 9th Ave.

Brittney Harakal

From: City Mayor
Sent: Tuesday, August 4, 2026 10:02 AM
To: Brittney Harakal
Subject: Fw: Legal Intervention on behalf of Laurel

Public correspondence on agenda item



Kris R. Vogele

Mayor
City of Laurel, Montana
(406) 628-8456 extension 5501

From: Jennifer Lorenz <jennifer@laurelcared.com>
Sent: Monday, August 3, 2026 7:05 PM
To: City Mayor <citymayor@laurel.mt.gov>; cityattorney@laurel.mt.gov <cityattorney@laurel.mt.gov>; Ward 1A <ward1a@laurel.mt.gov>; Ward 1B <ward1b@laurel.mt.gov>; Ward 2A <ward2a@laurel.mt.gov>; Ward 2B <ward2b@laurel.mt.gov>; Ward 3A <ward3a@laurel.mt.gov>; Ward 3B <ward3b@laurel.mt.gov>; Ward 4A <ward4a@laurel.mt.gov>; Ward 4B <ward4b@laurel.mt.gov>
Subject: Legal Intervention on behalf of Laurel

Dear Mayor Vogele and Members of the Laurel City Council,

Over the past several months, I have spent hundreds of hours researching the proposed Montana Forensic Mental Health Facility and the process that brought it to Laurel. Like many others, I attended meetings, reviewed thousands of pages of public records, studied Montana law, asked questions, and listened to the concerns of our community.

Through all of that work, one thing became increasingly clear to me: this lawsuit has never been about whether someone supports or opposes a forensic mental health facility.

It is about whether the State of Montana followed the law.

As Vice President of Laurel CARED, I joined this lawsuit because I believe every Montanan deserves a government that follows the same laws it expects its citizens to follow. When legitimate questions arise about compliance with the Montana Environmental Policy Act, the constitutional rights of the public to know and participate, or whether local governments and residents were given meaningful opportunities to be heard, those questions deserve to be answered—not through political debate, but through the judicial system.

That is exactly what this lawsuit seeks to accomplish.

I respectfully ask the City of Laurel to become involved in this action—not because I expect every member of this Council to agree with me about the project itself, but because I hope we can all agree that due process matters.

Throughout this process, I have watched our community become divided over a project that will undoubtedly affect Laurel. Regardless of where someone stands on the facility, every resident deserves confidence that the process was transparent, thorough, and consistent with Montana law. When that

confidence is called into question, seeking judicial review is not an act of obstruction—it is an act of accountability.

I understand there are concerns about the financial cost of litigation, and I respect the Council's responsibility to be good stewards of taxpayer dollars. However, joining this case does not have to mean making an unlimited financial commitment. The City has legal options that would allow it to protect its interests while carefully managing costs, including seeking a limited intervention to represent the City's unique governmental interests. By intervening, the City can preserve its ability to participate and advocate for Laurel without necessarily assuming the same role or financial obligations as the existing parties. I encourage the Council to discuss those options with the City Attorney before deciding that cost alone should prevent the City from having a voice.

The City has responsibilities that extend beyond its corporate boundaries. Laurel's emergency services, infrastructure, transportation network, businesses, schools, future development, and residents all have the potential to be affected by decisions surrounding this project. Those are municipal interests that no private citizen or organization can fully represent.

By participating in this lawsuit, the City would not be taking a position against the State or even against the proposed facility. Rather, it would be affirming that transparency, meaningful public participation, and lawful governmental processes matter. It would ensure that Laurel's unique interests are represented as these important legal questions are resolved.

This case is bigger than one project.

The court's decision may influence how state agencies engage with local governments and communities across Montana for years to come. It may shape expectations for environmental review, public participation, transparency, and communication on future state projects. Those issues affect every Montana community—not just Laurel.

I have never expected everyone to agree with Laurel CARED. Healthy disagreement is part of democracy. What I do hope we can all agree on is that government functions best when it is transparent, accountable, and willing to have its actions reviewed when legitimate legal questions arise.

I have invested countless hours in this effort because I care deeply about Laurel. I know each of you accepted public office because you care deeply about Laurel as well.

Today, I ask you to authorize the City Attorney to evaluate and pursue the most appropriate form of intervention in this lawsuit. Whether that involves a limited intervention or a broader level of participation, I believe the City should preserve its ability to represent Laurel's interests before the court and ensure its voice is heard.

The rule of law is strongest when it applies equally to everyone.

Thank you for your service, your dedication to our community, and your thoughtful consideration of this request.

Respectfully,

Jennifer Lorenz

Vice President, Laurel CARED



Brittney Harakal

From: Ward 4A
Sent: Thursday, July 30, 2026 2:26 PM
To: Brittney Harakal
Subject: FW: Lawsuit

From: Laura Kirschenmann <laurakirschenmann@gmail.com>
Sent: Thursday, July 30, 2026 10:03 AM
To: Ward 1A <ward1a@laurel.mt.gov>; Ward 1B <ward1b@laurel.mt.gov>; Ward 2A <ward2a@laurel.mt.gov>; Ward 2B <ward2b@laurel.mt.gov>; Ward 3A <ward3a@laurel.mt.gov>; Ward 3B <ward3b@laurel.mt.gov>; Ward 4A <ward4a@laurel.mt.gov>; Ward 4B <ward4b@laurel.mt.gov>; City Mayor <citymayor@laurel.mt.gov>; Civil Attorney <civilattorney@laurel.mt.gov>
Subject: Lawsuit

Dear Mayor Vogele and Members of the Laurel City Council,

I respectfully urge you to join the Laurel CARED lawsuit against the State of Montana. I am in no way asking anyone to take a position for or against the proposed forensic mental health facility. Rather, I am asking you to stand up for the rule of law, protect Laurel's interests, and ensure the voices and rights of your residents are represented.

The decision before you is not whether the facility should ultimately be built. The question is whether the City believes that when a project has the potential to significantly affect Laurel, the legal process should be reviewed to ensure it complied with Montana law.

The Montana Environmental Policy Act (MEPA) exists to ensure that state agencies evaluate the environmental, economic, and social impacts of major state actions before making decisions. It also requires meaningful opportunities for public participation so affected communities have a chance to be informed and heard before important decisions are made. The Laurel CARED lawsuit raises questions about whether those requirements were fully met. Those are questions for the courts to decide, but they deserve a full and fair review.

The Montana Constitution reinforces these protections. Article II, Section 8 guarantees the public's right to participate in governmental operations, and Article II, Section 9 guarantees the public's right to know. These are not simply guiding principles—they are constitutional rights intended to ensure transparency, accountability, and public confidence in government.

Some have questioned whether the City should become involved because the proposed facility is located just outside the Laurel city limits. However, the City's interests are not defined solely by its boundaries. If the project has the potential to affect Laurel's residents, emergency services, infrastructure, schools, future planning, businesses, or economic development, then the City has a legitimate interest in ensuring those impacts were properly considered. Community impacts do not stop at the city limits.

Joining this lawsuit is also about ensuring Laurel has a voice. If the City chooses not to participate, it gives up the opportunity to directly advocate for its interests in a case that could influence how state agencies engage with local communities in the future. Regardless of the outcome, this case may help shape how environmental review, public participation, and communication with local governments are handled on future state projects. Laurel deserves a seat at the table.

I also recognize that some may be concerned about the cost of litigation. Fiscal responsibility is important, and every taxpayer dollar should be spent wisely. But fiscal responsibility also means protecting the City's long-term interests.

The question is not simply whether joining the lawsuit has a cost. The question is whether the City can afford not to participate when decisions with potentially lasting impacts on Laurel are being reviewed. The financial cost of participating can be measured. The cost of losing the opportunity to protect Laurel's interests, defend the public's right to participate, and ensure government accountability may be far greater.

Joining this lawsuit does not mean the City is opposing the facility, nor does it mean the City is asking the court to stop the project. It means the City is asking for something much more fundamental: that the State of Montana be held to the same laws, constitutional protections, and public participation requirements that every Montanan is expected to follow.

The City has a responsibility to protect the interests of the people it serves. That responsibility includes standing up for transparency, accountability, and lawful decision-making whenever those principles are called into question.

Laurel is a community that values integrity, civic engagement, and looking out for one another. This is an opportunity to demonstrate those values by ensuring our community has a voice in a legal process that could have lasting effects on our future.

I respectfully ask you to join the Laurel CARED lawsuit—not as a statement for or against the proposed facility, but as a statement that the rule of law matters, constitutional rights matter, and the people of Laurel deserve a government that follows the same laws it asks its citizens to follow.

Please stand up for Laurel. Stand up for transparency. Stand up for public participation. And stand up for the principle that no one—including the State of Montana—is above the law.

Thank you for your service to our community and for your thoughtful consideration.

Respectfully,
Laura Kirschenmann

8/11/2026
Council
copy

Barb Emineth 501 Alder Ave.

X I am what's called a straight shooter I say what I mean and I mean what I say. It's been said by some that they're scared to criticize the state's behavior regarding the FMHF they plan on building just outside our city limits for fear of retaliation. I feel this way of thinking is unproductive and can result in accepting wrong actions by others. The state in their MEPA analysis seems to have pulled numbers out of a hat with no explanation of how they came to their conclusions, some of which are laughable like the projected money they say will be pumped into our local economy. This is the very behavior which needs to be called out because it can lead to bullying, manipulation, and even blackmail. The first step to combat this is to recognize it. The state also has made a lot of assumptions about laurel's ability to provide the facilities water needs, and I am glad we'll be getting our own assessment of that, something that I believe is needed moving forward anyway. What has happened is not responsible governing. We must not be intimidated by the state or anyone else if we are to remain a sovereign city. As for public input goes anyone following this process so far knows full well we've been expected to do our own research and the state has refused to answer any specific questions about what their plans are despite their claim of transparency when a phone call came into our council meeting early on. If we go along to get along on these issues I think it will send a message that MEPA doesn't matter and our voices are easily silenced! I know Laurel C.A.R.E.D. has very good legal representation because I attended the injunction hearing. If and when the city of Laurel decides to have their own legal representation I hope that decision is made not from a place of fear but a place of strength and recognition of when action is taken that is simply wrong. Our state agency's behavior stinks to high heaven and in my opinion needs to be challenged. I've been standing up to bullies since I was a little girl and I learned that if you don't they will run you over without even looking back. If and when the opportunity presents itself I hope you all vote yes to joining this fight. I feel our local government has done a 180 in a short period of time, I am seeing glimpses of true transparency and I thank you for that. Change can be scary but it is sometimes necessary. May you all be courageous in your decisions. Keep up the good work! Thanks for listening yet again!

Barbara A. S. Emineth

**Minutes of City of Laurel
Budget/Finance Committee
Tuesday, August 11, 2026**

Members' Present: Tom Canape, Richard Klose, Casey Wheeler, Jessica Banks

Others Present: Kelly Gauslow, Matt Wheeler, Kris Voge, Laura Kirschenman, Elizabeth Gilg

The meeting was called to order by the Committee Chair at 5:30 pm.

Public Input: There was no public comment.

General Items –

1. Review and approve July 28, 2026, Budget and Finance Committee meeting minutes. Tom Canape moved to approve the minutes of July 28, 2026. Casey Wheeler seconded the motion. With no objection, the minutes of July 28, 2026, were approved. There was no public comment or committee discussion.
2. Review and approve purchase requisitions. Jarred presented a purchase requisition for police radio upgrades. The Police Chief stated that the upgrade will improve interoperability with neighboring agencies and provide access to the state system. First Threat Installations will be doing the work. The cost of the radio upgrades is \$9,436.56. Tom Canape moved to approve the purchase requisition for the police radio upgrades. Casey Wheeler seconded the motion. With no objection, the purchase requisition was approved. The Police Chief presented another purchase requisition for a emergency repair on one of the patrol cars. He stated that the repairs included a water pump, timing components, and front axle. Laurel Ford did the emergency repair and the cost was \$6,086.01. Tom Canape moved to approve the purchase requisition for the patrol car repairs. Casey Wheeler seconded the motion. With no objection the purchase requisition was approved. Matt submitted a purchase requisition for repairs to the 2007 Volvo roll-off-garbage truck. Kelly Gauslow read Matt's notes as he could not be present at the meeting. The repairs were necessary to maintain garbage collection operations. There was brief discussion regarding increasing the current \$5,000 threshold for repairs to \$10,000. The cost of the repairs for the 2007 Volvo roll-off truck was \$6,943.00 and the work will be done by Riverside Repair. Tom Canape made a motion to approve the purchase requisition for the repairs to the roll-off-truck. Jessica Banks seconded the motion. With no objection, the purchase requisition was approved. Kelly Gauslow presented another purchase requisition for Matt and read his notes. This requisition is for the parts to complete the repairs at the Elm Lift Station. The city Public Utilities department will perform the work on finishing up the repairs for the lift station. The cost of the parts is \$9,798.34. Jessica Banks made a motion to approve the purchase requisition for the parts to complete the repairs on the Elm Lift Station. Tom Canape seconded the motion. With no objection, the requisition was approved.
3. Review and recommend approval to Council; claims entered through August 7, 2026. Tom Canape moved to approve the claims and check register for claims entered through August 7, 2026. Casey Wheeler seconded the motion. With no objection, the claims and check register of August 7, 2026, were approved. There was no public comment.
4. Review and approve Payroll Register for the pay period ending August 2, 2026, totaling \$285,037.14. Jessica Banks motioned to approve the payroll register for the pay period ending August 2, 2026, totaling \$285,037.14. Tom Canape seconded the motion. With no objection, the payroll register was approved. There was no public comment.
5. Review and approve July 2026 Utility Billing Adjustments. Jessica Banks moved to approve July 2026 Utility Billing Adjustments. Tom Canape seconded the motion. With no objection, the July 2026 Utility Billing Adjustments were approved. There was no public comment.

New Business - Repair authorization limit: There was a suggestion made by Matt in a letter to discuss increasing the repair approval threshold from **\$5,000 to \$10,000**, particularly due to increasing vehicle and equipment repair costs. Tom inquired where the balances for repairs of the trucks would come out of. Mayor informed him that they will come out of the enterprise funds since the trucks are being used across many different departments. The mayor said there would need to be a resolution prepared and brought forward at a future Council workshop.

Old Business – None

Other Items –

1. Review Comp/OT reports for the pay period ending August 2, 2026. There was discussion. Tom Canape brought up the DEA position and Mayor stated there are concerns raised regarding the City's financial commitment to an officer assigned to another agency, including wages and benefits versus reimbursement received. Staff will investigate the funding arrangement, historical resolutions/approvals, and overall benefit to the City before bringing the matter forward for Council consideration.
2. Mayor Update – **General Fund/reserves:** The Dillon situation and the importance of maintaining adequate General Fund reserves and cash flow was emphasized, particularly to ensure sufficient funds for payroll and essential services between tax revenue receipts. Appreciation was expressed to Kelly S. for maintaining strong cash management and reserves.

Bus transportation agreement: A signed agreement was received providing **\$50,000** in funding beginning September 2026. The city will assume responsibility for paying drivers and plans to hire two part-time positions, approximately 20 hours each. Positions will be contingent upon annual funding.

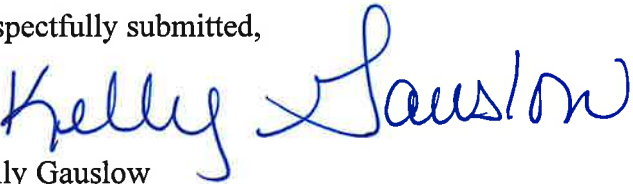
3. Clerk/Treasurer Financial Update-Kelly is actively preparing the upcoming budget. She is not sure where we are at quite yet due to the change this year with the Tax Levy Calculation Report. There is training on the new report later this week. Current projections indicate that anticipated revenue increases will primarily help cover negotiated wage increases for bargaining units rather than provide significant discretionary funding.

Announcements –

1. The next Budget and Finance Committee meeting will be held on August 25, 2026, at 5:30 pm.
2. Jessica Banks is scheduled to review the claims for the next meeting.

Meeting Adjourned at 6:03 p.m.

Respectfully submitted,



Kelly Gauslow

NOTE: This meeting is open to the public. This meeting is for information and discussion of the Council for the listed workshop agenda items.



LAA Board Meeting Minutes - July 28, 2026

Roll Call: Doug Myers (Present), Jim Wise (Absent), Gary Blain (Present), Joe Mutchler (Present), Randy Hand (Present)

Public present: James Myers, Cody Phillips, Zane Kadir, Marco Cisneros, Jim Roberts, Ed Taylor, John Roberts

Approval of Minutes from previous meeting: 06/09/2026 (Randy / Gary) Without exception

Financial Update: Current account balance totals shared as provided by Beartooth Accounting

Claims: Reviewed / Approved (Randy / Gary) Without exception

Public Comment on Non-Agenda Items: Please limit it to 3 minutes (None)

Public Comment on Agenda Items: Please limit to 3 minutes (None)

Reports: KLJ Engineering-Master Plan and Construction Report (To be provided later)

Maintenance Report:

a. *Hangar grass and weed maintenance* is not being done by some owners. We will draft and send a letter of policy and notice of non-conformance to offenders. If, following a warning, offenders will not cut / poison / remove grass and weeds, we will perform work for them and charge them a \$300 service fee. If there is non-payment, it will be added to lease totals due.

b. Ed Taylor would like some type of *visible markers on Will Metz's lot* and / or septic drain field boundaries to lessen chances of someone driving over drain field. KLJ has marked already with stakes and Will has been notified that he needs to mark the area and he has agreed.

New Business:

- a. *Heath Olson* – No lease payment for 2025 (last year). No reimbursement for 2026 fence damage (\$465). He has been notified and has agreed to settle past due payment issues with us immediately.
- b. *Reiter Farms* – Have not paid \$4400 invoiced back in Jan. Joe will contact and discuss with him. He has always acted in good faith previously, and we assume there is a misunderstanding or miscommunication regarding this issue.
- c. Cody Phillips is requesting information about a drain field, fuel farm, and other options for a new / potential FBO building area. He has pursued a buy out of the current FBO, but that appears not to be occurring. He is pursuing options with other financial investor involvement. The Board has previously requested that a business plan be submitted in writing, and that a letter of intent be provided (on behalf of any interested financial investors) prior to the board spending more time and effort gathering and providing information to Cody. A vote was taken with unanimous consent (Gary / Joe) that we provide more time at next meeting for further discussion, provided that a business plan and letter of intent are submitted.
- d. Montana Pilot's Association discussed a Sept 19th *another fly-in/car show*. There is difficulty making arrangements with car show people and we assume that they will not be involved. We have voted upon and agreed to (Randy / Gary) cover the cost of bathrooms with Cotters (@ \$470). MPA will handle advertising, food truck arrangements etc.

Old Business:

- a. *Abandoned aircraft on the parking ramp* update. The FAA was consulted and advises us to deal with Yellowstone Co who will likely treat the unairworthy Bonanza as an abandoned property. The Yellowstone Co sheriff is currently consulting with county attorneys.
- b. Steel Stephens /2240 Willis Ave #2 is supposedly getting us proof of hangar ownership for a new lease agreement. If one is received, we can issue him a new lease.
- c. John Baber /2243 W Stormont *non-commercial lease*. Tom Boyce has put an airplane in the hangar currently and is renting there and the hangar is thus in conformance with that requirement. Instructions have been left with our accountant to invoice him for a 2026 lease and we have drawn up a new 50 year non-commercial lease for him to sign. This issue should be closed.
- d. The *Economic discrimination complaint* brought by Will Metz has been closed by FAA. We are waiting for written confirmation of close out from the FAA.

Laurel Airport Authority
P.O. Box 242 Laurel, MT 59044
406-628-0172

Laurel Park-Tree Board Minutes for August 6, 2026

The meeting was called to order at 5:31 by Tom Canape in Council Chambers.

In attendance were Tom Canape, Irv Wilke, Brent Edgmond, Paul Kober, Joe Holzworth, Renae Studiner, and Jon Rutt. Matt Wheeler was in attendance for the city.

Guests –Amy and Shawn Mullaney, Laura Kirshenman.

Public input – None

General Items

1. LPB Minutes for July 2, 2026 – Irv Wilke moved and Brent Edgmond 2nd. The motion was approved. approved

New Business

2. Sensory Park - Amy Mullaney from LMCF asked for a MOU or a document from the city agreeing to partner on the Sensory Park, see attached statement. Discussion on Sensory Park for Murray Park being a good project. Committee ready to start fundraising with an agreement with the city. Irv Wilke made a motion to treat as an emergency resolution for Aug 18 council meeting, Jon Rutt 2nd. Motion was approved.
3. POW Sign at Riverside Park – We have good pictures of the way it was. Should it be removed to preserve it while fundraising to replicate? Discussion followed on storing for now.
4. Floating Island for South Pond – Preliminary testing is being done, and a hard number is being researched.
5. Billie Riddle Splash Park Toilets – Budget approved for \$100K and being tasked to engineer.
6. Seal Coat Walking Path around South Pond – Quotes will be requested for this work.
7. Elsie Johnson Memorial Bench at the Library – Re-purposing the concrete benches from around town was discussed and will be researched.

Old Business

8. Other Parks – Yellowstone Foundation has been cleaning up at Riverside Park. Waivers have been signed by the volunteers.
9. American Legion Building at Riverside Park – Nothing new
10. Riverside Hall/Lions Club – It has been rented out regularly. A new way of giving out the key and accepting payment needs to be arranged. A picture of the backstops that the bb gun shooters are using. See attached. Lacking protection for the walls. Discussion followed on working with the BB Gun group to correct this.
11. Laurel Rod and Gun Club Building – Tom is working with the mayor to get something done. Still undecided with the city. Back burner for the present time.

12. Arbor Day Updates – Luanne Engh will be working on Arbor Day program. Arbor Day in Laurel will be October 6, 2026. Arbor Day Foundation forwarded some information on free trees.

Other Items.

Irv reported on a camper parked outside the actual campground. Over by the ramp. The camper in 14 lot has been tagged for removal.

Next month's meeting will be on September 3, 2026.

Adjourn 6:37

Submitted Jon Rutt



**CITY OF LAUREL
MONTANA**
EMERGENCY MEDICAL SERVICES
215 W 1ST ST
LAUREL, MONTANA – 59044
OFFICE: (406) 628 – 1611 | DISPATCH: (406) 628 - 8737



August 18, 2026

Dear Mayor and City Council,

We are excited to announce that we an EMTs interested in joining our service as a seasonal volunteer. We have interviewed him and would be excited to bring them onto our team with your approval.

This is the program that we created for the recent high school graduates that can help out during college summer and winter breaks when they are home from school. They will be trained to drive and are licensed as EMTs so they can easily help with patient care and it provides them some much needed experience as well.

-Easton McKenzie is an EMT that is planning to attend school at Rocky Mountain College. His goal is to become a physician. He grew up in a medical family, his dad is a trauma surgeon and is heavily involved in EMS in our County and State. Easton is excited to begin his career as an EMT and would love to help our community.

Our staff interviewed Easton and we feel that he would be a great fit and asset to our service.

If they are granted Council and Mayor approval, we will begin conducting their background checks and bring him onto our team to begin training.

Thank you very much for your consideration.

Lyndy Gurchiek, NRP, Director
Laurel EMS
215 W 1st Street
Laurel, MT 591044
lgurchiek@laurel.mt.gov
406-860-8233

ITEM REPORT

To: City Council
From: Kris Vogeles, Mayor
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Ordinance No. 26-4: An Ordinance Of The City Of Laurel Imposing A Moratorium On Annexation Applications In Order To Evaluate Municipal Infrastructure Capacity, Water System Demands, The Impacts Of Recent Changes In State Law, And The Proper Future Growth Plans For The City Of Laurel.

Summary:

Consider approval of an ordinance imposing a temporary moratorium on annexation applications citywide. The moratorium is intended to provide the City with time to evaluate municipal infrastructure capacity, including potable water supply and storage, sewer capacity, fire-flow requirements, emergency response capabilities, service extension costs, and other municipal service demands. The City will also use the moratorium period to evaluate recent changes in Montana law, including the Montana Land Use Planning Act (MLUPA), and to develop appropriate future growth plans. The moratorium will apply equally to annexation requests and is not directed at any particular development proposal.

Recommended Action:

Effective 30 days after passage and approval, the City will not accept, process, review, or approve annexation petitions, applications, or requests. During the moratorium, the City intends to conduct engineering and infrastructure reviews, evaluate water and sewer system demands, assess emergency service capacity, and continue updates to its land use, zoning, and subdivision regulations. The moratorium will remain in effect until September 30, 2027, or until repealed by the City Council, whichever occurs first. The ordinance does not apply to developers who currently hold a valid and unexpired City Council-issued approval for Conditional Annexation, Preliminary Subdivision Plat, or Initial Zoning Assignment.

Budget:

No specific fiscal impact is identified in the ordinance. The moratorium is intended to allow the City time to complete engineering, infrastructure, and policy evaluations before additional annexation-related municipal service commitments are made. Any costs associated with engineering, modeling, infrastructure review, or regulatory updates would be addressed through the City's applicable budgets and existing resources.

Attachments:

1. O26-04 Ordinance on Annexation Moratorium (002) (rca edits)

ORDINANCE NO. 026-04

AN ORDINANCE OF THE CITY OF LAUREL IMPOSING A MORATORIUM ON ANNEXATION APPLICATIONS IN ORDER TO EVALUATE MUNICIPAL INFRASTRUCTURE CAPACITY, WATER SYSTEM DEMANDS, THE IMPACTS OF RECENT CHANGES IN STATE LAW, AND THE PROPER FUTURE GROWTH PLANS FOR THE CITY OF LAUREL.

WHEREAS, the purpose of this Ordinance is to preserve the status quo and suspend annexation proceedings while the City puts a plan in place to evaluate the capacity of its infrastructure, including potable water supply, water storage, and municipal service capabilities, to assess the impacts of recent changes to Montana law affecting municipal land-use regulation, and to ensure proper future growth plans for the City of Laurel;

WHEREAS, the City has commenced updating its land use, zoning, and subdivision regulations to comply with the Montana Land Use Planning Act (or “MLUPA”), Mont. Code Ann. §§ 76-25-101 et seq.;

WHEREAS, the City has also commenced an updated modeling assessment of its water system which will include, in part, evaluating system performance and future demands;

WHEREAS, the City further anticipates conducting an updated modeling assessment of its sewer system which will include, in part, evaluating system performance and future demands;

WHEREAS, the City makes the following legislative findings, related to this Ordinance:

1. The City of Laurel is responsible for providing safe potable water and municipal services to residents within the city limits.
2. The City currently has known infrastructure constraints within its water system, including limited water storage capacity and areas dependent upon temporary booster infrastructure.
3. Engineering analysis and planning documents have identified the need for additional infrastructure improvements.
4. The City is presently evaluating long-term water demand associated with significant industrial and municipal users within the City.
5. Recent amendments to Montana law, including §76-2-345 MCA, have altered municipal land-use authority and may increase development pressure.
6. The City believes that the following planning, in part, is necessary, in order to ensure proper annexation and services to City of Laurel residents: (a) engineering staff certify water capacity; (b) storage impact is analyzed; (c) fire-

flow requirements are confirmed; (d) service extension costs are identified; (e) emergency response service demands are evaluated; (f) infrastructure demand related to commercial and residential properties is evaluated; and (g) all other City service demands are evaluated and assessed, prior to any other approved growth within the City.

7. Properties contiguous to the City that may be eligible for annexation include substantial tracts of undeveloped land.
8. Preliminary estimates indicate potential annexation requests could involve approximately 50 to 60 blocks of developable land, if not more.
9. Municipalities that annex property must provide municipal services to annexed areas and in certain circumstances supply services to properties proposed for subdivision.
10. The City must ensure infrastructure can safely serve both existing residents and future development.
11. Immediate annexation consideration could jeopardize safe and reliable infrastructure.
12. The City has not completed current engineering confirmation of available potable water reserve for additional annexed territory.
13. The City is presently evaluating contractual water obligations involving major industrial consumption, including anticipated long-term municipal demand impacts.
14. Emergency services delivery capacity for certain contiguous growth areas has not been fully verified.
15. Annexation without immediate engineering verification may impair service reliability to existing residents.
16. Municipal emergency medical, police, and fire response impacts for newly annexed territory require updated review.
17. This delay is necessary to prevent commitment of municipal services before capacity is known.
18. The City requires time to arrange to conduct engineering review, infrastructure review, and policy evaluation.

19. This Ordinance is not directed at any particular development proposal, and it applies citywide to all annexation requests equally without regard to applicant identity, land use type, or pending proposal.
20. This Ordinance shall not be applicable to any developer who currently holds a valid/unexpired City Council-issued Approval for Conditional Annexation, Preliminary Subdivision Plat, or Initial Zoning Assignment.

WHEREAS, effective 30 days after passage, the City shall not accept, process, review, or approve any annexation petition, application, or request;

WHEREAS, this Ordinance is effective 30 days after passage and approval and shall remain in effect until either September 30, 2027, or repealed by the City Council, whichever occurs first;

WHEREAS, the City Council finds that this Ordinance is necessary for the preservation of public health, safety, and welfare.

PASSED and ADOPTED on second reading at a meeting of the City Council on the 8th day of September 2026, upon Motion by Council Member _____.

APPROVED BY THE MAYOR on the 8th day of September 2026.

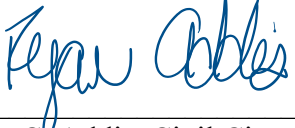
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-51: A Resolution Of The City Council Approving Amendments To Appropriations And Revenues For The City Of Laurel's Fiscal Year 2025-2026 Budget.

Summary:

Consider approval of a budget amendment to the City of Laurel's Fiscal Year 2025-2026 budget pursuant to Mont. Code Ann. § 7-6-4006(3) and (4). The amendments include \$10,974 in revenues for the Federal Equitable Sharing Fund, adjustments to the General Fund–Fire Department for a DNRC grant and donations received, and an adjustment to the Airport Authority Fund due to higher-than-anticipated revenues and additional transfers. The proposed amendments are detailed in Exhibit A.

Recommended Action:

Approve the Fiscal Year 2025-2026 budget amendments as presented in Exhibit A.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Federal Equitable Sharing		2952		Increase In Revenue	\$10,974
General Fund - Fire Department		1000		Increase in Appropriation	\$10,974
General Fund - Fire Department		1000		Increase In Revenue	\$10,000
Airport Authority		7850		Increase in Appropriation	\$114

Attachments:

1. R26-51 Approve Budget Amendments
2. EXHIBIT A FY 2025-2026 FEQ and other Budget Amendment

RESOLUTION NO. R26-51

**A RESOLUTION OF THE CITY COUNCIL APPROVING AMENDMENTS TO
APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL
YEAR 2025-2026 BUDGET.**

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2025-2026 on August 26, 2025;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4); and

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

Introduced at a regular meeting of the City Council on the 25th day of, August 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the 25th day of August 2026.

APPROVED by the Mayor the 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Ryan C. Addis, Civil City Attorney

EXHIBIT A

Budget Amendment Fiscal Year 2025-2026

Fund 2952 – Federal Equitable Sharing

Original Revenues	\$	0.00
Amended Revenues		<u>10,974.00</u>
Increase in Revenue:	\$	10,974.00

Per the Department of Justice Standard Operating Procedures, appropriations and revenues for the Federal Equitable Sharing Fund may not be budgeted using the fiscal year budgeting process. All appropriations and revenues must be budgeted after the end of the fiscal year, using the budget amendment process.

Fund 1000 – General Fund- Fire Department

Original Appropriation	\$	38,000.00
Amended Appropriation		<u>\$ 51,000.00</u>
Increase in Appropriation:	\$	22,321.05
Original Revenues	\$	3,000.00
Amended Revenues		<u>\$ 13,000.00</u>
Increase in Revenue:	\$	10,000.00

Increase Appropriations and Revenues, due to receiving a DNRC grant for the 2026 Volunteer Fire capacity for wildland clothing. This was a reimbursable grant. Increase Appropriations for donations received to the Fire Department.

Fund 7850 – Airport Authority

Original Appropriation	\$	27,145.00
Amended Appropriation		<u>\$ 27,259.00</u>
Increase in Appropriation:	\$	114.00

Revenues for this fund were greater than anticipated so there were more transfers to the Airport Authority than budgeted.

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-52: A Resolution Approving And Adopting The Final Budget For The City Of Laurel For The Fiscal Year 2026-2027.

Summary:

Consider approval of the City of Laurel's final budget for Fiscal Year 2026-2027. The proposed final budget has been prepared in accordance with Montana law and includes the City's budget for the upcoming fiscal year. Upon approval, the final budget will be effective July 1, 2026, and will be provided to the Montana Department of Commerce, Division of Local Government Services.

Recommended Action:

Approve and adopt the City of Laurel's final budget for Fiscal Year 2026-2027.

Budget:

Attachments:

1. R26-52 Adopt 2026-2027 Final Budget
2. Budget 26-27

RESOLUTION NO. R26-52

**A RESOLUTION APPROVING AND ADOPTING THE FINAL BUDGET
FOR THE CITY OF LAUREL FOR THE FISCAL YEAR 2026-2027.**

WHEREAS, the City Council of the City of Laurel, Montana, has prepared a budget for the fiscal year 2026-2027, and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, as is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, as follows:

- 1) That the final budget of the City of Laurel, Montana, for the fiscal year 2026-2027 is hereby approved and adopted effective July 1, 2026, as set forth in the final budget document attached hereto and by reference made a part hereof.
- 2) That a copy of said budget be inserted in the official minutes of the City Council for the Regular City Council meeting on August 25, 2026.
- 3) That the City Clerk shall provide a copy of said budget to the Department of Commerce, Division of Local Government Services for the State of Montana.

Introduced at a special meeting of the Laurel City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney



CITY OF LAUREL, MONTANA

Fiscal Year 2026-2027 Budget Message



Members of the Laurel City Council:

We are pleased to present the proposed Fiscal Year 2026-2027 Budget for the City of Laurel.

An annual municipal budget is more than an authorization to collect revenue and expend public funds. It is an operating plan for the coming year, a reflection of the priorities of the City, and an important opportunity to evaluate how Laurel manages its financial resources, infrastructure, employees, equipment, and services.

The FY 2026-2027 budget has been developed with an increased emphasis on fiscal stewardship, transparency, capital planning, departmental accountability, operational efficiency, and long-term infrastructure planning.

This year's budget also begins several changes in how the City approaches financial management. These include increased review of capital expenditures, closer monitoring of departmental budgets during the year, a more deliberate effort to secure outside infrastructure funding, evaluation of operational efficiencies and technology, and a clearer distinction between projects that are funded now and projects that are simply being identified for future consideration.

Throughout this budget message, it is important to distinguish between three categories:

FY27 Funded or Proposed Expenditures — Items included within the proposed FY 2026-2027 budget.

Items Requiring Additional Review or Approval — Department requests or anticipated expenditures that may be included within an appropriation but will require additional administrative or Council review before funds are committed.

Future Planning Items — Projects and initiatives the City intends to study or develop but which should not be interpreted as approved or funded projects.



Fiscal Stewardship and Budget Management

Department Budget Management

Department Heads will be expected to take an active role in managing their respective budgets throughout Fiscal Year 2026-2027.

An adopted appropriation establishes spending authority; it should not automatically be interpreted as an expectation that every appropriated dollar must be spent.

Departments will be encouraged to continually distinguish between expenditures that are necessary to provide essential municipal services and expenditures that are discretionary or may reasonably be delayed.

Particular attention will be given to:

- Discretionary operating expenditures
- Unplanned departmental purchases
- Travel and training
- Overtime
- Vehicle and equipment expenses
- Professional and contracted services
- Supplies and materials
- Technology expenditures
- Capital purchases

Department Heads will be expected to work within their approved budgets while remaining aware of the City's overall financial condition and changing priorities throughout the fiscal year.

Budget Monitoring and Council Reporting

The administration intends to place an emphasis on budget-to-actual monitoring throughout the fiscal year.

Throughout the course of the year we will monitor for significant variances and periodically review revenues, expenditures, capital spending, and fund performance during FY27.

The City administration will work with the Budget Finance Committee in evaluating the development of quarterly financial reports that would provide the administration, City Council and community with information regarding:

- Budgeted expenditures compared with actual expenditures
- Revenue performance
- Significant departmental variances
- Overtime and personnel costs
- Capital expenditures
- Enterprise fund activity
- Interfund transfers
- Cash and reserve levels
- Financial issues requiring corrective action or additional Council consideration

The purpose of increased monitoring is not to interfere with normal departmental operations. It is to identify financial issues while sufficient time remains during the fiscal year to address them.

Capital Projects and Department Requests

Capital Approval and Management

One of the more significant financial-management changes being considered for Fiscal Year 2026-2027 involves the City's approach to capital expenditures.

The inclusion of a capital item within an adopted budget provides appropriation authority, but significant purchases and projects should also be evaluated when the City is actually prepared to commit the funds.



The City intends to develop a more deliberate capital review process under which significant expenditures may receive additional review prior to purchase or commencement. In addition, capital items submitted by department heads or out of committee throughout the year will receive review by a team consisting of the CAO, City Clerk and Council President (or appointee) who will make a recommendation to the Mayor for approval.

That review may consider:

- Whether the project or purchase remains necessary
- Current cash and reserve levels
- Updated cost estimates
- Whether circumstances have changed since adoption of the budget
- Availability of grants or other outside funding
- Whether another capital need has become a higher priority
- Operating and maintenance costs associated with the purchase
- Whether the expenditure can reasonably be delayed
- Whether additional Council authorization is appropriate

The objective is to ensure that an appropriation made at the beginning of the fiscal year does not prevent the City from exercising sound financial judgment later in the year and that all capital purchase decisions align with city goals and objectives moving forward.

Department Capital Requests

As part of the FY27 budget process, Department Heads identified a number of equipment, vehicle, facility, infrastructure, and technology needs.

Some immediate capital requests have been reviewed and placed into the current budget on a very limited basis. Those capital requests that were not placed into the budget will be reviewed by a team consisting of the CAO, City Clerk and Council President (or appointee) who will make a recommendation to the Mayor for approval.

Long-Term Infrastructure and Capital Planning

Many of Laurel's most significant infrastructure needs extend beyond a single fiscal year.

During FY27, the City intends to continue evaluating current and future needs involving water, wastewater, streets, public safety, municipal buildings, parks, vehicles and heavy equipment, technology, and transportation.

Some future projects may require substantial local investment. Others may only be financially practical if the City is successful in obtaining grants, state or federal appropriations, low-interest financing, or other outside assistance. The City will continue to utilize staff, committees and boards to identify needs but the use of planning and engineering firms, advocates to secure funding and grants, and partnerships will be paramount in securing adequate design, funding and construction.

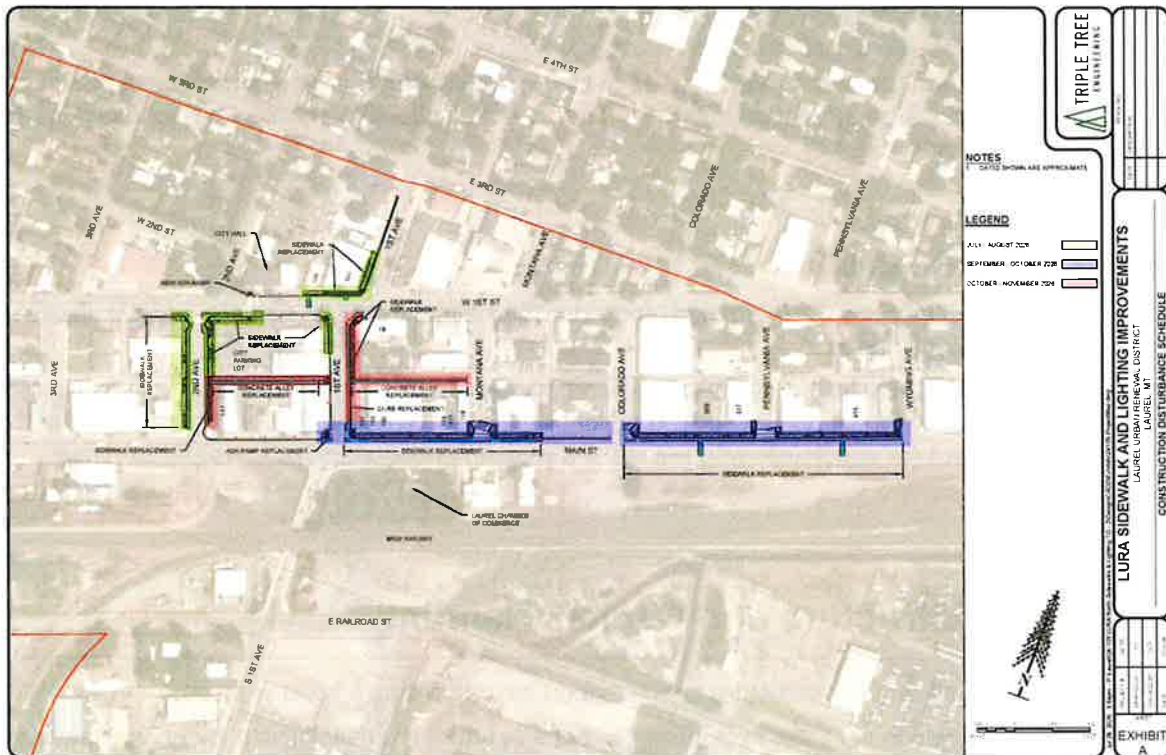




The City intends to move toward a longer-range capital planning process that identifies:

- Anticipated capital projects
- Preliminary cost estimates
- Expected timing
- Useful life of existing assets
- Available funding sources
- Potential grant opportunities
- Debt implications
- Future operating costs
- Consequences associated with delaying necessary work

The City has been fortunate to have the partnership and work of Laurel Urban Renewal Agency and some of the projects they have completed or are about to complete in reducing blight in our city and enhancing public spaces.



Government Affairs and Outside Infrastructure Funding

Fiscal Year 2026-2027 will include a more deliberate effort to pursue funding opportunities beyond Laurel's traditional local revenue sources.

The City anticipates engaging a government affairs or government relations firm to assist Laurel in identifying and pursuing opportunities such as:

- Federal appropriations
- State appropriations
- Congressionally directed funding
- Competitive federal and state grants
- Infrastructure programs
- Agency partnerships
- Other sources of outside financial assistance



Laurel has infrastructure needs that cannot reasonably be addressed exclusively through property taxes, assessments, utility rates, and other local revenues.

A coordinated government-relations effort is intended to improve the City's ability to communicate its needs to state and federal decision-makers and compete more effectively for outside resources.

The City should ultimately evaluate this initiative based upon measurable results, including funding opportunities pursued, grants or appropriations obtained, and the value returned to the community.

Employees, Compensation, and Labor Relations

Non-Bargaining Unit Employees

The proposed FY27 budget includes compensation considerations for City employees who are not represented by a collective bargaining unit.

For planning purposes, the City evaluated two Year 1 compensation approaches for the corrected 23-employee non-bargaining roster: a 4% permanent wage increase versus a \$3,000 one-time payment that does not increase base salary. The analysis below is included to show the immediate and longer-term cost differences between those approaches. The \$3,000 payment is treated as non-PERS compensation based on the City's MPERA confirmation.

The City's objective is to balance fiscal responsibility with the need to recruit and retain qualified employees.

The City also recognizes the importance of evaluating compensation in a broader context. Future analysis may include employee responsibilities, internal wage relationships, market comparisons, recruitment difficulties, employee retention, and the City's ability to sustain compensation changes over time.

Any compensation structure adopted for FY27 should not automatically be interpreted as establishing compensation commitments for future fiscal years.

FY27 Non-Bargaining Compensation Scenario Review

IMPORTANT - YEARS 2 AND 3 ARE HYPOTHETICAL ONLY. The 3% increases shown for Years 2 and 3 are used only to illustrate how a permanent salary increase compounds compared with a one-time \$3,000 payment. They are not an adopted, promised, or proposed compensation plan and should not be read as a commitment by the City.

Scenarios Used for Comparison

Scenario A - Permanent Wage Increase
Year 1: 4% permanent increase. Years 2-3: hypothetical 3% increases for comparison only.

Scenario B - \$3,000 One-Time Payment
Year 1: \$3,000 lump sum, not added to base salary. Years 2-3: hypothetical 3% increases for comparison only.

At-a-Glance Effect

**17 of 23
employees receive more Year
1 gross cash under the \$3,000
payment**

**+\$10,624.72
additional Year 1 gross cash
paid to employees under the
lump-sum path**

**+\$5,370.93
Year 1 City cost difference -
lump-sum path is higher**

**-\$111,432.20
three-year employee gross-
pay difference in the
hypothetical scenario - lump-
sum path is lower**

**-\$127,671.13
three-year City cost difference
in the hypothetical scenario -
lump-sum path is lower**

**-\$61,930.37
Year 3 payroll-base difference
in the hypothetical scenario -
lump-sum path is lower**

**Year-by-Year Cost Comparison**

Period	Scenario A Added Employee Pay	Scenario A City Cost*	Scenario B Added Employee Pay	Scenario B City Cost*	City Cost Difference (B minus A)
Year 1	\$58,375.28	\$63,629.07	\$69,000.00	\$69,000.00	+\$5,370.93
Year 2 - hypothetical 3%	\$103,917.13	\$113,269.68	\$43,790.58	\$47,731.73	-\$65,537.95
Year 3 - hypothetical 3%	\$150,825.25	\$164,399.53	\$88,894.88	\$96,895.42	-\$67,504.11
3-YEAR HYPOTHETICAL TOTAL	\$313,117.66	\$341,298.28	\$201,685.46	\$213,627.15	-\$127,671.13

How the \$3,000 First-Year Payment Affects the Comparison

- Year 1. The one-time payment puts \$10,624.72 more gross cash in employees' hands than the permanent 4% path. The City's estimated Year 1 cost is \$5,370.93 higher under the lump-sum path.
- Base salary. Because the \$3,000 payment does not become salary, it does not compound into later percentage increases. A permanent 4% raise does.
- Hypothetical three-year illustration. If 3% increases were used solely as an illustration in Years 2 and 3, estimated City cost is \$127,671.13 lower under the lump-sum path, while employees collectively receive \$111,432.20 less cumulative gross compensation than under the permanent-raise path.

* City cost is incremental cost above the current wage base. A 9% employer retirement planning factor is applied to permanent added wages. The \$3,000 Year 1 payment is treated as non-PEPS compensation based on the City's MPEPA confirmation.

Employee-by-Employee Compensation Scenario Detail

YEARS 2 AND 3 ARE HYPOTHETICAL ONLY - the 3% assumptions below are for illustration, not a City commitment, recommendation, or adopted plan.

DETAIL TABLE - 23 EMPLOYEES (NAMES REDACTED)

Year 1 cash difference = \$3,000 payment minus 4% increase. Three-year columns include the hypothetical 3% assumptions in Years 2 and 3.

Employee	Current Annual	Year 1 4% Increase	Year 1 Cash Diff. (\$3k - 4%)	3-Year Added Pay Scenario A*	3-Year Added Pay Scenario B*	3-Year Employee Diff. (B minus A)*
	\$48,131.20	\$1,934.40	+\$1,065.60	\$10,354.17	\$7,375.13	-\$2,979.04
	\$53,518.40	\$2,142.40	+\$857.60	\$11,486.76	\$7,864.82	-\$3,621.94
	\$60,964.80	\$2,433.60	+\$566.40	\$13,063.71	\$8,541.69	-\$4,522.02
	\$62,732.80	\$2,516.80	+\$483.20	\$13,481.59	\$8,702.40	-\$4,779.19
	\$58,406.40	\$2,329.60	+\$670.40	\$12,509.70	\$8,309.14	-\$4,200.56
	\$56,160.00	\$2,246.40	+\$753.60	\$12,048.34	\$8,104.94	-\$3,943.40
	\$54,080.00	\$2,163.20	+\$836.80	\$11,602.12	\$7,915.87	-\$3,686.25
	\$60,320.00	\$2,412.80	+\$587.20	\$12,940.80	\$8,483.09	-\$4,457.71
	\$52,000.00	\$2,080.00	+\$920.00	\$11,155.87	\$7,726.80	-\$3,429.07
	\$46,508.80	\$1,851.20	+\$1,148.80	\$9,949.52	\$7,227.64	-\$2,721.88
	\$44,720.00	\$1,788.80	+\$1,211.20	\$9,594.04	\$7,065.05	-\$2,528.99
	\$54,080.00	\$2,163.20	+\$836.80	\$11,602.12	\$7,915.87	-\$3,686.25
	\$41,600.00	\$1,664.00	+\$1,336.00	\$8,924.70	\$6,781.44	-\$2,143.26
	\$56,700.80	\$2,267.20	+\$732.80	\$12,161.79	\$8,154.09	-\$4,007.70
	\$78,499.20	\$3,140.80	-\$140.80	\$16,843.48	\$10,135.59	-\$6,707.89
	\$47,049.60	\$1,872.00	+\$1,128.00	\$10,062.98	\$7,276.81	-\$2,786.17
	\$83,200.00	\$3,328.00	-\$328.00	\$17,849.40	\$10,562.88	-\$7,286.52
	\$91,946.40	\$3,677.96	-\$677.96	\$19,726.13	\$11,357.92	-\$8,368.21
	\$52,000.00	\$2,080.00	+\$920.00	\$11,155.87	\$7,726.80	-\$3,429.07
	\$66,921.66	\$2,676.96	+\$323.04	\$14,357.40	\$9,083.18	-\$5,274.22
	\$86,975.98	\$3,479.06	-\$479.06	\$18,659.54	\$10,906.12	-\$7,753.42
	\$88,170.42	\$3,526.90	-\$526.90	\$18,915.99	\$11,014.69	-\$7,901.30
	\$115,000.00	\$4,600.00	-\$1,600.00	\$24,671.64	\$13,453.50	-\$11,218.14
TOTAL / 23	\$1,459,686.46	\$58,375.28	+\$10,624.72	\$313,117.66	\$201,685.46	-\$111,432.20

* Three-year figures use the hypothetical 3% assumptions in Years 2 and 3 solely to demonstrate compounding. They do not indicate that 3% increases are planned, recommended, budgeted, promised, or adopted for either year.

Reading the table, a positive Year 1 cash difference means the employee receives more first-year gross cash under the \$3,000 payment. The three-year difference is for Scenario B, but every employee receives the one-time payment, does not increase the salary base before the hypothetical later-year percentages are applied.



Collective Bargaining Agreements and Upcoming Negotiations

Several collective bargaining agreements will require continued attention during the coming fiscal year.

In some instances, wage provisions have not been established for the full remaining term of an agreement. For example, where a bargaining unit has negotiated only one year of wage adjustments, subsequent years will require additional collective bargaining.

The FY27 budget should therefore not be interpreted as committing the City to compensation increases in future fiscal years unless those increases have been formally negotiated and approved.

Future negotiations will require consideration of:

- Recruitment and retention
- Market wages
- Internal compensation relationships
- Employee benefits
- Staffing requirements
- Inflation and cost pressures
- Departmental needs
- The City's long-term financial ability to sustain compensation adjustments

Employee Insurance Costs

Employee health insurance and related benefits represent a significant recurring cost to the City.

The City contributes substantial resources toward employee insurance and will continue monitoring changes in:

- Premiums
- City contributions
- Employee contributions
- Participation
- Plan design
- Deductibles
- Claims experience
- Revenue generated through applicable health-related mill levies

Insurance costs should be considered as part of the City's total employee compensation expense rather than viewing wages in isolation.

Land Use, Development, and Legal Expenses

The City continues to address significant matters involving land use, development, growth, infrastructure, annexation, zoning, and related municipal issues.

Some of these matters may require specialized legal knowledge beyond routine municipal legal services.

The FY27 budget may therefore include funding for outside legal counsel, land-use attorneys, or other specialized professional services associated with development, growth, infrastructure, land-use matters, or related litigation.

Where practical, these expenses should be separately identifiable so that Council can distinguish ordinary municipal legal costs from extraordinary or specialized legal expenses associated with significant development and land-use matters.

Operational Improvements and Cost-Saving Measures

The City intends to continue looking for practical ways to improve day-to-day operations without reducing essential services.

Potential improvements include:

- Reducing duplication between departments
- Coordinating purchasing
- Consolidating routine trips
- Improving scheduling



- Better coordination of equipment and vehicles
- Streamlining administrative processes
- Improving communication between departments
- Automating repetitive processes
- Making better use of employee time

One operational concept being considered is the coordination of a dedicated runner or delivery function for routine trips between Laurel and Billings.

At present, employees from multiple departments may make individual trips to Billings for parts, supplies, documents, equipment, or other City business.

Where practical, consolidating those trips could reduce:

- Fuel consumption
- Vehicle mileage
- Vehicle maintenance
- Employee travel time
- Lost productive work hours
- Duplication between departments

Not every efficiency will result in a large individual budget reduction. However, numerous smaller improvements can collectively reduce operating costs and improve productivity.

Technology and Software Improvements

The City currently relies upon a number of processes that are manual, fragmented, or dependent upon older technology.

During FY27, Laurel intends to investigate technology solutions that could improve efficiency, internal controls, employee productivity, and public service.

Areas that may be evaluated include:

- Financial management
- Utility billing
- Electronic billing and payments
- Permitting
- Licensing
- Accounts receivable
- Records management
- Document management
- Workflow approvals
- Purchasing
- Asset management
- Employee processes
- Timekeeping
- Reporting
- Public-facing services
- Interdepartmental information sharing

The objective is not simply to purchase additional software.

Any proposed technology investment should demonstrate that it can reasonably improve service, reduce staff time, eliminate duplication, strengthen financial or administrative controls, or generate long-term operational savings.

Significant software acquisitions will be subject to appropriate review before the City commits funds.



Transportation Program

The City anticipates changes to the organization and administration of its transportation program during Fiscal Year 2026-2027.

Laurel will be fully responsible for the Laurel Public Transportation program and will hire two part-time drivers to begin transportation duties in September. Allies in Aging has agreed to provide \$50,000 for this fiscal year to assist in the transportation of our senior citizen riders in Laurel.

Increases in the costs associated with this program are due to Laurel's acquisition and responsibility to employ transportation drivers. There will be increased expenses for FY27 in the following areas:

- Personnel
- Vehicles and equipment
- Administrative responsibilities

Because the transportation program relies in part upon outside funding, the City will also evaluate the long-term sustainability of the program and the City's financial responsibilities associated with its operation.

Property Tax Mill Allocation

The City's property tax levy supports a number of municipal services and financial obligations.

The FY27 budget message will provide both the prior-year mill allocation and the proposed FY27 allocation so that Council and the public can readily see where property-tax resources are being directed.

Several FY27 mill figures remain under development. For that reason, a graphic representation will be added after the final levy amounts are determined.

City Primary Operating and Levied Funds

City Purpose / Fund	FY26 Mills	FY27 Proposed Mills	Change
General Fund	100.00	84.31	-15.69
Library	25.00	28.50	+3.50
Comprehensive Liability	14.70	16.06	+1.36
PERS	25.00	16.00	-9.00
Group Health	27.00	23.00	-4.00
Fire Disability	4.00	4.00	0.00
Other Applicable City Levies	0.00		
TOTAL CITY MILLS	195.70	171.87	-23.83
	\$1,568,482.66	\$1,623,135.12	+ \$54,652.46
	1 Mill = \$8,014.73	1 Mill = \$9,443.97	

The FY26 total of 195.70 mills and FY27 total of 171.87 mills shown above includes only the City primary operating and levied funds. The Permissive Levy for Health Insurance and the Airport Authority levy are presented separately below. Ambulance support is also presented separately in dollars rather than mills.



The FY27 total and year-to-year change for the City primary operating and levied funds will be calculated once the remaining proposed levy amounts are finalized.

Permissive Levy for Health Insurance — Presented Separately

The Permissive Levy for Health Insurance is presented separately from the City's primary operating and levied funds so Council and the public can clearly identify this dedicated health-insurance levy.

Separate Levy	FY26 Mills	FY27 Proposed Mills	Change
Permissive Levy for Health Insurance	25.42	25.13	-0.29

Ambulance Funding — Presented Separately

Ambulance support is presented separately from the City's mill-allocation table and is reported in dollars rather than mills. This presentation shows the amount provided for ambulance services in each fiscal year.

Separate Funding	FY26 Amount	FY27 Proposed Amount	Change
Ambulance	\$459,585.00	\$473,237.34	+\$13,652.34

The proposed FY27 ambulance amount is \$13,652.34 higher than FY26. These figures are intentionally reported as dollar amounts rather than as a mill levy.

Airport Authority Levy — Presented Separately

The Airport Authority levy is presented separately from the City's primary operating and levied funds so readers can clearly distinguish it from the City's own mill allocation.

Separate Levy	FY26 Mills	FY27 Proposed Mills	Change
Airport Authority	3.37	2.69	-0.68

Future Projects and Planning

Not every issue facing Laurel can or should be resolved within a single annual budget.

During Fiscal Year 2026-2027, the City expects to research, plan, or further develop a number of initiatives that may eventually require Council consideration.

These projects include major infrastructure modeling, planning, and design to include a parallel effort to acquire funding through appropriations, grants and low interest financing.

Laurel is in need of a second water tower to serve the community and allow an aging solitary water storage tank to receive necessary repairs in order to continue serving the community for decades more. In addition to water storage, Laurel is in need of water delivery systems that are looped to allow for greater capacity and pressure in order to serve a growing community.

Our roads need repair and new surfaces and the water and sewer plants need to plan for growth and increased demand.

However great our infrastructure needs are, we cannot forget our citizen's quality of life. We need to ensure that our emergency services are prepared and ready to meet the demands a growing city will place on them. We need to pay attention to our parks and public spaces to ensure our residents have access to enjoyable spaces.



And we cannot forget that we are a partner to so many businesses and organizations as we serve those who ultimately pay for the many services and conveniences that we provide.

Looking Ahead

The Fiscal Year 2026-2027 budget is both an operating plan for the coming year and an opportunity to strengthen how the City manages public resources over the long term.

Fiscal Stewardship

Managing appropriations carefully and ensuring public funds are used for legitimate and necessary municipal purposes.

Capital Discipline

Separating the authority to budget for a capital item from the decision regarding when it is financially appropriate to proceed with the expenditure.

Outside Funding

Pursuing grants, appropriations, partnerships, and other resources that can reduce pressure on Laurel property taxpayers and utility ratepayers.

Operational Efficiency

Identifying practical opportunities to reduce duplication, improve processes, modernize technology, and make better use of City staff and equipment.

Budget Accountability

Monitoring revenues and expenditures throughout the year and providing Council with better information regarding significant financial variances.

Infrastructure Planning

Looking beyond a single fiscal year and preparing for major water, wastewater, street, facility, equipment, and other infrastructure needs.

Workforce Sustainability

Addressing compensation, insurance, collective bargaining, recruitment, retention, and staffing issues while considering the City's long-term ability to support recurring personnel costs.

Transparency

Providing the City Council and the public with a clearer understanding of major budget changes, capital requests, financial priorities, and future needs.

Conclusion

The City of Laurel continues to face the fundamental challenge of providing reliable municipal services today while preparing for increasingly significant infrastructure, workforce, and financial needs in the years ahead.

The FY 2026-2027 budget is intended to meet the City's immediate operational responsibilities while also beginning to strengthen the processes used to evaluate spending, manage capital, pursue outside funding, monitor departmental performance, and plan for Laurel's future.

As the City Council reviews the individual departmental and fund budgets contained within this budget book, the administration will provide additional information, respond to questions, and recommend adjustments where appropriate prior to final adoption.

Our objective is to provide Council with a budget that is understandable, financially responsible, and sufficiently flexible to respond to changing conditions during the fiscal year.

Most importantly, the budget should provide the resources necessary to deliver dependable municipal services while recognizing that every dollar entrusted to the City ultimately belongs to the citizens and taxpayers of Laurel.

Respectfully Submitted,

Kris R. Vogele, Mayor
City of Laurel, Montana

Kelly Strecker, City Clerk/Treasurer
City of Laurel, Montana

RESOLUTION NO. R26-__

**A RESOLUTION APPROVING AND ADOPTING THE FINAL BUDGET
FOR THE CITY OF LAUREL FOR THE FISCAL YEAR 2026-2027.**

WHEREAS, the City Council of the City of Laurel, Montana, has prepared a budget for the fiscal year 2026-2027, and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, as is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, as follows:

- 1) That the final budget of the City of Laurel, Montana, for the fiscal year 2026-2027 is hereby approved and adopted effective July 1, 2026, as set forth in the final budget document attached hereto and by reference made a part hereof.
- 2) That a copy of said budget be inserted in the official minutes of the City Council for the Regular City Council meeting on August 26, 2026.
- 3) That the City Clerk shall provide a copy of said budget to the Department of Commerce, Division of Local Government Services for the State of Montana.

Introduced at a special meeting of the Laurel City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

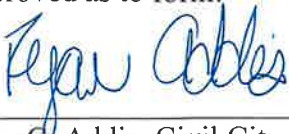
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:

A handwritten signature in blue ink, reading "Ryan C. Addis". The signature is written in a cursive style with a horizontal line extending from the end of the name.

Ryan C. Addis, Civil City Attorney



BUDGET CERTIFICATION

THIS IS TO CERTIFY THAT THE Annual Budget for Fiscal 2026-2027, was prepared according to law and adopted by the City Council on August 25, 2026; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed _____ Date _____

Kris R. Vogeles, City Mayor

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CITY OF LAUREL

2026-2027 BUDGET CALENDAR

April 24, 2026	Budget Worksheets to Department Heads.
May 13, 2026	Budget Worksheets due in Clerk's Office.
Various Dates	Department Heads meet with Mayor for any changes.
August 3, 2026	Department of Revenue distributes certified mills.
August 11, 2026	Public notice in Yellowstone County News regarding public hearing on Preliminary Budget and Tax Resolutions (Budget on file for public inspection) Publish in paper on August 15 th & August 22 nd .
August 18, 2026	Mayor submits Preliminary Budget to City Council
August 25, 2026	Council meeting - Council adopts Final Budget. Set Special Assessment levies. Set final tax levies for 2025-2026 (<u>MCA 7-6-4024(3) and 4036: 1st Thursday after the 1st Tuesday in September (or 30 days after receipt of taxable values from DOR, whichever is later.</u>
October 1, 2026	Copy of 2025-2026 Final Budget to LGS (<u>or 60 calendar days of receiving certified taxable values from the Department of Revenue. MCA 7-6-4003)</u>

CITY OF LAUREL
GENERAL STATISTICAL INFORMATION
FISCAL YEAR 2026-2027

Class of City/Town-----	Third
County Located In-----	Yellowstone
Year Organized-----	1908
Registered Voters-----	4297
Area (Sq Miles) -----	2.6
Population of City/Town-----	7,205
Form of Government-----	Mayor/Council With/Charter
Number of Employees (Elected)-----	10
Number of Employees (Non-Elected) -----	73
Miles of Streets and Alleys-----	58.098
Municipal Water:	
Number of Consumers-----	2961
Water Base Rate - Residential-----	\$ 32.12
Water Rate Per 1,000 Gallons-----	\$ 2.92
Sewer Rates -----	\$22.86
Sewer Rater Per 1,000 Gallons-----	\$ 10.04

City of Laurel

Officials and Officers

	<u>Date Term Expires</u>
Mayor – Kris Vogele	12/31/27
Council Members:	
Tom Canape, President	12/31/27
Sara Naylor	12/31/29
Jessica Banks	12/31/27
Brent Edgmond	12/31/29
Casey Wheeler	12/31/27
Irv Wilke	12/31/29
Jodi Mackay	12/31/27
Richard Klose	12/31/29
City Attorney	Ryan Addis
City Prosecutor	Nick Owens
Clerk/Treasurer	Kelly Strecker
Public Works Director	Matt Wheeler
CAO/Planning Director	Kurt Markegard
Chief of Police	Jarred Anglin
Ambulance Director	Lyndy Gurchiek
Fire Chief	JW Hopper
Library Director	Nancy Schmidt
City Judge	Michelle Mize
	12/31/29



2026 Certified Taxable Valuation Information

(15-10-202, MCA)
Yellowstone County
CITY OF LAUREL

MONTANA
Form AB-72T
Rev. 6-26

Certified values are now available online at property.mt.gov/cov

1. 2026 Total Market Value ¹	\$ 952,609,865
2. 2026 Total Taxable Value ²	\$ 11,663,356
3. 2026 Taxable Value of Newly Taxable Property.....	\$ 181,250
3A. Class 4 Newly Taxable.....	\$ 53,831
3B. All Other Classes Newly Taxable.....	\$ 127,419
3C. Abated Property Newly Taxable.....	\$ -
4. 2026 Taxable Value less Incremental Taxable Value ³	\$ 9,535,311
5. 2026 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$ -
6. TIF Districts	

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Laurel	\$3,297,268	\$1,169,223	\$2,128,045
Total Incremental Value			\$ 2,128,045

Preparer Mari Jo Stanley

Date 8/3/2026

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$ -
II. Total value exclusive of "newly taxable" property	\$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds

FYE June 30, 2027

Reference Line	Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 1,576,322
(2)	Add: Current year inflation adjustment @ 2.97%	\$ 46,817
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -
(4)	Adjusted ad valorem tax revenue	\$ 1,623,139
= (1) + (2) + (3)		
ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 11,663,356
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ (2,128,045)
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)	\$ 9,535.311
= (5) + (6)		
Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	No
(9)	Class 4 Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3A (enter as negative)	\$ (53,831)
(10)	All Other Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3B (enter as negative)	\$ (127,419)
(11)	Abated Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3C (enter as negative)	\$ -
(12)	Total Newly Taxable Per Mill	\$ (91.341)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)	\$ -
(14)	Adjusted Taxable value per mill	\$ 9,443.970
= (7) + (12) + (13)		
-15	CURRENT YEAR calculated mill levy	\$ 171.870
(16)	CURRENT YEAR calculated ad valorem tax revenue	\$ 1,638,838
= (7) x (15)		
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00
(18)	Total current year authorized mill levy, including Prior Years' carry forward mills	171.87
= (15) + (17)		
(19)	Total current year authorized ad valorem tax revenue assessment	\$ 1,638,834
= (7) x (18)		
CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula.	171.87
(21)	Total ad valorem tax revenue actually assessed in current year	\$ 1,638,834
= (7) x (20)		
RECAPITULATION OF ACTUAL:		
(22)	Ad valorem tax revenue actually assessed	\$ 1,623,135
(23)	Ad valorem tax revenue actually assessed for newly taxable property	\$ 15,699
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)	\$ -
(25)	Total ad valorem tax revenue actually assessed in current year	\$ 1,638,834
= (22) + (23) + (24)		
(26)	Ad valorem tax revenue for large taxpayer reserve account	\$ -
(27)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)	0.00
= (18) - (20)		

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Aggregate of Airport Authority Fund,

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 27,145	\$ 27,145
(2)	Add: Current year inflation adjustment @ 2.97%		\$ 806
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 27,951
= (1) + (2) + (3)			
<u>ENTERING TAXABLE VALUES</u>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 11,663,356	\$ 11,663.356
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ (2,128,045)	\$ (2,128.045)
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 9,535.311
= (5) + (6)			
Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, lines # 3A, #3B, #3C (enter as negative)			
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3A (enter as negative)	\$ (53,831)	\$ (40.373)
(10)	All Other Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3B (enter as negative)	\$ (127,419)	\$ (50.968)
(11)	Abated Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3C (enter as negative)		\$ -
(12)	Total Newly Taxable Per Mill		\$ (91.341)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)		\$ -
(14)	Adjusted Taxable value per mill		\$ 9,443.970
= (7) + (12) + (13)			
-15	CURRENT YEAR calculated mill levy		\$ 2.960
(16)	CURRENT YEAR calculated ad valorem tax revenue		\$ 28,221
= (7) x (15)			
<u>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</u>			
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18)	Total current year authorized mill levy, including Prior Years' carry forward mills		2.96
= (15) + (17)			
(19)	Total current year authorized ad valorem tax revenue assessment		\$ 28,225
= (7) x (18)			
<u>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</u>			
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. <u>Do Not</u> include permissive mills imposed in the current year.	2.96	2.96
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 28,225
= (7) x (20)			
<u>RECAPITULATION OF ACTUAL:</u>			
(22)	Ad valorem tax revenue actually assessed		\$ 27,955
(23)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 270
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(25)	Total ad valorem tax revenue actually assessed in current year		\$ 28,225
= (22) + (23) + (24)			
(26)	Ad valorem tax revenue for large taxpayer reserve account		\$ -
(27)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (18) - (20)			

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2027

Entity Name: City of Laurel

Step A: Input in Yellow Cells		Fiscal Year	<u>Line 1</u> : BASE Year = Total <u>Actual</u> Annual Employer Contribution for Group Benefits in BASE Year <u>Line #2</u> : BUDGET Year: Total Annual Employer Contribution For Group Benefits for <u>Eligible Workers Employed</u> on July 1st	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made (1) or Will Make (2) Employer Contributions to Group Benefits for on July 1st
(1)	BASE Year	2000	\$198,151.20	\$446.29	37
(2)	Budgeting For	2027	\$459,209.76	\$933.35	41
(3)	Increase from BASE Year (Decreases will be reported as zero)			\$487.07	4

Step B:		Fiscal Year	2027
		2027	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$9,535,311.00	

Step C:		(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
Calculation of:			
BASE Contribution			
(6) Increase in Employer Contribution from BASE Year		\$219,572.95	\$239,636.81

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2027	25.13	\$9,535.31	\$239,636.81

City of Laurel - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation:	\$ 952,609,865.00
Taxable Valuation Less TIF	
Incremental Value:	\$ 9,443,970.00
(10) One Mill Yields:	\$ 9,443.97

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	Reserves %	(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (5) X (10)	(7) = (6) + (6)	(8) = (4) + (7)	(9)	(11) = (4) + (1) + (7)
			Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Estimated Ending Cash Balance
1000	GENERAL FUND	29%	\$ 6,259,911.00	\$ 1,811,427.33	\$ 8,071,338.33	\$ 2,247,555.22	\$ 5,027,562.00	\$ 796,221.11	\$ 5,823,783.11	\$ 8,071,338.33	84.31	\$ 1,811,427.33
2190	COMP INSURANCE	10%	\$ 158,972.00	\$ 16,480.37	\$ 175,452.37	\$ 23,782.21		\$ 151,670.16	\$ 151,670.16	\$ 175,452.37	16.06	\$ 16,480.37
2220	LIBRARY	4%	\$ 356,919.00	\$ 13,701.68	\$ 370,620.69	\$ 95,317.54	\$ 6,150.00	\$ 269,153.15	\$ 275,303.15	\$ 370,620.69	28.50	\$ 13,701.68
2370	PERS	8%	\$ 177,010.00	\$ 14,260.07	\$ 191,270.07	\$ 40,166.55		\$ 151,103.52	\$ 151,103.52	\$ 191,270.07	16.00	\$ 14,260.07
2371	GROUP HEALTH	11%	\$ 240,000.00	\$ 25,778.37	\$ 265,778.37	\$ 48,567.06	\$ -	\$ 217,211.31	\$ 217,211.31	\$ 265,778.37	23.00	\$ 25,778.37
7120	FIRE DISABILITY	0%	\$ 37,775.88	\$ -	\$ 37,775.88	\$ -	\$ -	\$ 37,775.88	\$ 37,775.88	\$ 37,775.88	4.00	\$ -
TOTAL			\$ 7,230,587.88	\$ 1,881,647.82	\$ 9,112,235.70	\$ 2,455,388.58	\$ 5,033,712.00	\$ 1,623,135.12	\$ 6,656,847.12	\$ 9,112,235.70	171.87	\$ 1,881,647.82

June 2025-V26.3

*if negative, appropriations exceed the revenues

*Total Revenues compared to Total Appropriations:

-573,741

*if other than zero budget is not balanced

Total Requirements compared to Total Resources

0

**City of Laurel - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVY**

Assessed/Market Valuation:	\$ 952,609,865.00
Valuation Less TIF Incremental	\$ 9,443,970.00
(10) One Mill Yields:	\$ 9,443.97

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	Reserves %	(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6)	(7) = (5) X (10)	(8) = (4) + (7)	(9)	(11) = (4) X (7)
			Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Mill Type
2372	PERMISSIVE MEDICAL LEVY	10%	\$ 275,000.00	\$ 27,690.44	\$ 302,690.44	\$ 38,047.09	\$ 27,316.00	\$ 237,326.97	\$ 264,642.97	\$ 302,690.06	25.13	Permissive
7850	AIRPORT AUTHORITY	0%	\$ 25,404.28	\$ -	\$ 25,404.28	\$ -	\$ -	\$ 25,404.28	\$ 25,404.28	\$ 25,404.28	2.69	Permissive
2260	EMERGENCY DISASTER	0%	\$ 172,703.00	\$ -	\$ 172,703.00	\$ 172,703.00	\$ -	\$ -	\$ -	\$ 172,703.00	0.00	Permissive
1000	GENERAL - AMBULANCE	0%	\$ 473,237.34	\$ -	\$ 473,237.34	\$ -	\$ -	\$ 473,237.34	\$ 473,237.34	\$ 473,237.34	50.11	Voted
TOTAL			\$ 946,344.62	\$ 27,690.44	\$ 974,035.06	\$ 210,750.09	\$ 27,316.00	\$ 735,968.58	\$ 763,284.58	\$ 974,034.67	77.93	
												\$ 27,690.05

June-2025-V26.3

*Total Revenues compared to Total Appropriations:

-183,060

*If negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

(0)

*If other than zero budget is not balanced

City of Laurel - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fund #	Fund Name	(1) Appropriations	(2) = (6) - (1) Budgeted Cash Reserve	(3) = (1) + (2) Total Requirements	(4) Cash Available	(5) Non-Tax Revenues	(6) = (4) + (5) Total Resources	(7) = (4) - (1) + (6) Ending Cash Balance
2250	PLANNING	\$ 543,933.00	\$ 56,164.80	\$ 600,097.80	\$ (1,122.20)	\$ 601,220.00	\$ 600,097.80	\$ 56,164.80
2260	EMERGENCY DISASTER	\$ 172,703.00	\$ 0.36	\$ 172,703.36	\$ 172,703.36	\$ -	\$ 172,703.36	\$ 0.36
2310	TIFD	\$ 6,343,240.00	\$ 3,034,911.32	\$ 9,378,151.32	\$ 7,418,907.32	\$ 1,959,244.00	\$ 9,378,151.32	\$ 3,034,911.32
2390	DRUG FORFEITURE	\$ 15,000.00	\$ 3,858.81	\$ 18,858.81	\$ 17,258.81	\$ 1,600.00	\$ 18,858.81	\$ 3,858.81
2399	CITY PARKING	\$ 13,000.00	\$ 1,635.93	\$ 14,635.93	\$ 14,035.93	\$ 600.00	\$ 14,635.93	\$ 1,635.93
2702	EXPANDABLE GRANT	\$ 150,000.00	\$ 33,119.85	\$ 183,119.85	\$ 176,619.85	\$ 6,500.00	\$ 183,119.85	\$ 33,119.85
2820	GAS TAX	\$ 355,553.00	\$ 975,516.82	\$ 1,331,069.82	\$ 975,516.82	\$ 355,553.00	\$ 1,331,069.82	\$ 975,516.82
2821	HB 473 GAS TAX	\$ 600,000.00	\$ (82,738.40)	\$ 517,261.60	\$ 517,261.60	\$ -	\$ 517,261.60	\$ (82,738.40)
2850	911 EMERGENCY	\$ 70,500.00	\$ (34,743.86)	\$ 35,756.14	\$ (21,243.86)	\$ 57,000.00	\$ 35,756.14	\$ (34,743.86)
2880	LIBRARY GRANT	\$ 5,610.00	\$ 1,060.00	\$ 6,670.00	\$ 1,000.00	\$ 5,670.00	\$ 6,670.00	\$ 1,060.00
2917	CRIME VICIMS	\$ 63,222.00	\$ 50,665.06	\$ 113,887.06	\$ 110,387.06	\$ 3,500.00	\$ 113,887.06	\$ 50,665.06
2928	TRANSIT GRANT	\$ 89,701.00	\$ 16,717.35	\$ 106,418.35	\$ 3,862.35	\$ 102,556.00	\$ 106,418.35	\$ 16,717.35
2952	FED EQUITABLE SHARING	\$ -	\$ 216,961.28	\$ 216,961.28	\$ 216,961.28	\$ -	\$ 216,961.28	\$ 216,961.28
	TOTAL	\$ 8,422,462.00	\$ 4,273,129.32	\$ 12,695,591.32	\$ 9,602,148.32	\$ 3,093,443.00	\$ 12,695,591.32	\$ 4,273,129.32

June-2025-V26.3

*Total Revenues compared to Total Appropriations:

-5,329,019

*if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

City of Laurel - FY2027

Assessed Special Revenue Funds- Summary Schedule

* Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	BARS Fund Name	(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (4) + (7)	(11) = (4) - (1) + (7)
		Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources	Estimated Ending Cash Balance
2401	Light Dist #2	\$ 57,500.00	\$ 69,888.39	\$ 127,388.39	\$ 84,444.39	\$ 42,944.00	\$ 127,388.39	\$ 69,888.39
2402	Light Dist #3	\$ 33,000.00	\$ 54,544.04	\$ 87,544.04	\$ 62,152.04	\$ 25,392.00	\$ 87,544.04	\$ 54,544.04
2500	Street Maintenance	\$ 3,896,830.00	\$ 2,914,573.30	\$ 6,811,403.30	\$ 5,117,742.30	\$ 1,693,661.00	\$ 6,811,403.30	\$ 2,914,573.30
2600	Elena Maintenance Dist	\$ 5,425.00	\$ 17.24	\$ 5,442.24	\$ 5,442.24		\$ 5,442.24	\$ 17.24
3400	SID Revolving	\$ 40,000.00	\$ 56,312.16	\$ 96,312.16	\$ 92,712.16	\$ 3,600.00	\$ 96,312.16	\$ 56,312.16
3401	SID Revolving	\$ 9,750.00	\$ -	\$ 9,750.00	\$ 9,750.00	\$ -	\$ 9,750.00	\$ -
3503	SID #113	\$ 26,394.00	\$ 27,782.68	\$ 54,176.68	\$ 31,384.68	\$ 22,792.00	\$ 54,176.68	\$ 27,782.68
3505	SID # 115	\$ 7,018.00	\$ (478.06)	\$ 6,539.94	\$ 573.94	\$ 5,966.00	\$ 6,539.94	\$ (478.06)
3506	SID #116	\$ 7,543.00	\$ 5,472.31	\$ 13,015.31	\$ 7,036.31	\$ 5,979.00	\$ 13,015.31	\$ 5,472.31
3507	SID #117	\$ 14,033.00	\$ 12,929.13	\$ 26,962.13	\$ 15,466.13	\$ 11,496.00	\$ 26,962.13	\$ 12,929.13
3508	SID #118	\$ 14,129.00	\$ (4,819.98)	\$ 9,309.02	\$ (5,010.98)	\$ 14,320.00	\$ 9,309.02	\$ (4,819.98)
3509	SID # 119	\$ 2,979.00	\$ 59,613.38	\$ 62,592.38	\$ 1,418.38	\$ 61,174.00	\$ 62,592.38	\$ 59,613.38
		\$ 4,114,601.00	\$ 3,195,834.59	\$ 7,310,435.59	\$ 5,423,111.59	\$ 1,887,324.00	\$ 7,310,435.59	\$ 3,195,834.59

June-2025-V26.3

*Total Revenues compared to Total Appropriations:

-2,227,277

Total Requirements compared to Total Resources

0

City of Laurel - FY2027

4000-Capital Projects-Summary Schedule

*Column (3) Total Requirements must equal Column (8) Total Resources

	(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(8) = (4) + (7)	
Fund #	BARS Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources
4000	Capltal Improvement Program		\$ -	\$ -			\$ -
4000	Operating		\$625,006.02	\$ 625,006.02	\$ 329,033.02	\$ 295,973.00	\$ 625,006.02
4000	City Hall	\$ 86,500.00	\$ 32,029.57	\$ 118,529.57	\$ 70,089.57	\$ 48,440.00	\$ 118,529.57
4000	Fire Department	\$ 30,000.00	\$ (19,306.89)	\$ 10,693.11	\$ 10,193.11	\$ 500.00	\$ 10,693.11
4000	Ambulance	\$ -	\$ 108.32	\$ 108.32	\$ 108.32	\$ -	\$ 108.32
4000	Office Equipment	\$ -	\$ 4,589.67	\$ 4,589.67	\$ 4,389.67	\$ 200.00	\$ 4,589.67
4000	Street Equipment	\$ -	\$ 0.36	\$ 0.36	\$ 0.36	\$ -	\$ 0.36
4000	Land & Buildings	\$ -	\$111,856.87	\$ 111,856.87	\$ 107,656.87	\$ 4,200.00	\$ 111,856.87
4000	Cemetery Improvements	\$ 97,842.00	\$ 2,955.85	\$ 100,797.85	\$ 100,197.85	\$ 600.00	\$ 100,797.85
4000	Cemetery Care	\$ -	\$ 9,935.13	\$ 9,935.13	\$ 9,535.13	\$ 400.00	\$ 9,935.13
4000	Equipment Reserve	\$ -	\$ 822.63	\$ 822.63	\$ 782.63	\$ 40.00	\$ 822.63
4000	Vets Cemetery	\$ -	\$ 14,830.08	\$ 14,830.08	\$ 14,430.08	\$ 400.00	\$ 14,830.08
4000	Park Improvement	\$ 120,000.00	\$ 98,107.62	\$ 218,107.62	\$ 218,107.62	\$ -	\$ 218,107.62
4000	Police Department	\$ 56,875.00	\$ (56,875.00)	\$ -	\$ -	\$ -	\$ -
4000	FAP Building	\$ 34,865.00	\$ (34,865.00)	\$ -			\$ -
		\$ 426,082.00	\$789,195.23	\$ 1,215,277.23	\$ 864,524.23	\$ 350,753.00	\$ 1,215,277.23

*Total Revenues compared to Total Appropriations:

-75,329

Total Requirements compared to Total Resources

0

City of Laurel - FY2027

4001-Capital Projects Sidewalk-Summary Schedule

* Column (3) Total Requirements must equal Column (8) Total Resources

	(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(8) = (4) + (7)
Fund #						
		Budgeted	Total	Cash	Non-Tax	Total
		Cash Reserve	Requirements	Available	Revenues	Resources
	Appropriations					
4001		\$ -	\$ -			\$ -
4001	\$ 45,424.00	\$ 100,631.89	\$ 146,055.89	\$ 140,055.89	\$ 6,000.00	\$ 146,055.89
4001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 45,424.00	\$ 100,631.89	\$ 146,055.89	\$ 140,055.89	\$ 6,000.00	\$ 146,055.89

*Total Revenues compared to Total Appropriations:

-39,424

Total Requirements compared to Total Resources

0

City of Laurel - FY2027

Enterprise Funds-Summary Schedule

*Column (3) Total Requirements must equal Column (8) Total Resources

	(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(8) = (4) + (7)

*Total Revenues compared to Total Appropriations:

-9,402,874

Total Requirements compared to Total Resources

0

CITY OF LAUREL 2026-2027 BUDGET

Mill Levy 2022-2023	MILL VALUE \$8,890 (Less TIFD mills)	
GENERAL ALL PURPOSE	74.21	
LIBRARY	31.00	
COMPREHENSIVE INSUREANCE	13.43	
PERS	10.00	
GROUP HEALTH INSURANCE	19.61	
FIRE DISABILITY	4.00	
SUBTOTAL	152.25	
EMERGENCY DISASTER (MCA 10-3-405)		
AIRPORT AUTHORITY	3.06	
PERMISSIVE MEDICAL LEVY (HB409)	27.00	
TOTAL CITY MILLS	182.31	
Mill Levy 2023-2024	MILL VALUE \$10,152 (Less TIFD mills)	
GENERAL ALL PURPOSE	64.00	
LIBRARY	31.00	
COMPREHENSIVE INSUREANCE	9.00	
PERS	8.00	
GROUP HEALTH INSURANCE	22.61	
FIRE DISABILITY	4.00	
SUBTOTAL	138.61	
EMERGENCY DISASTER (MCA 10-3-405)	0.00	
AIRPORT AUTHORITY	2.78	
PERMISSIVE MEDICAL LEVY (HB409)	23.17	
TOTAL CITY MILLS	164.56	
Mill Levy 2024-2025	MILL VALUE \$9,956 (Less TIFD mills)	
GENERAL ALL PURPOSE	70.53	
LIBRARY	35.00	
COMPREHENSIVE INSUREANCE	11.00	
PERS	9.00	
GROUP HEALTH INSURANCE	22.13	
FIRE DISABILITY	4.00	
SUBTOTAL	151.66	
EMERGENCY DISASTER (MCA 10-3-405)	0.00	
GENERAL - AMBULANCE MILL LEVY	46.14	
AIRPORT AUTHORITY	2.61	
PERMISSIVE MEDICAL LEVY (HB409)	20.50	
TOTAL CITY MILLS	220.91	
Mill Levy 2025-2026	MILL VALUE \$8,014.73 (Less TIFD mills)	
GENERAL ALL PURPOSE	100.00	
LIBRARY	25.00	
COMPREHENSIVE INSUREANCE	14.70	
PERS	25.00	
GROUP HEALTH INSURANCE	27.00	
FIRE DISABILITY	4.00	
SUBTOTAL	195.70	
EMERGENCY DISASTER (MCA 10-3-405)	0.00	
GENERAL - AMBULANCE MILL LEVY	57.34	
AIRPORT AUTHORITY	3.37	
PERMISSIVE MEDICAL LEVY (HB409)	25.42	
TOTAL CITY MILLS	281.83	
Mill Levy 2026-2027	MILL VALUE \$9,443.97 (Less TIFD mills)	
GENERAL ALL PURPOSE	84.31	
LIBRARY	28.50	
COMPREHENSIVE INSUREANCE	16.06	
PERS	16.00	
GROUP HEALTH INSURANCE	23.00	
FIRE DISABILITY	4.00	
SUBTOTAL	171.87	
EMERGENCY DISASTER (MCA 10-3-405)	0.00	
GENERAL - AMBULANCE MILL LEVY	50.11	
AIRPORT AUTHORITY	2.96	
PERMISSIVE MEDICAL LEVY (HB409)	25.13	
TOTAL CITY MILLS	250.07	
		\$473,213.69

City of Laurel

TAXABLE VALUATION/MILL LEVY

HISTORY AND ANALYSIS

(NOTE: This analysis includes only those levies subject to the limitations of Section 15-10-420, MCA and does not include voted levies. In addition, only the levies assessed entity-wide are to be included.)

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	PREVIOUS YEAR LEVY	CURRENT YEAR AUTHORIZED LEVY	FLOATED MILL-UP (DOWN)	CURRENT YEAR ACTUAL LEVY	CARRY FORWARD MILLS AVAILABLE
1998-1999**	6,507,184	N/A	N/A	95.00	N/A		
1999-2000	6,708,327	3.09%	95.00	95.51	0.51	95.51	0.00
2000-2001	6,063,743	-9.61%	95.51	107.68	12.17	107.68	0.00
2001-2002	6,066,801	0.05%	107.68	114.35	6.67	114.35	0.00
2002-2003	5,819,254	-4.08%	114.35	122.42	8.07	122.42	0.00
2003-2004	5,615,446	-3.50%	122.42	130.05	7.63	130.05	0.00
2004-2005	5,696,745	1.45%	130.05	133.89	3.84	133.89	0.00
2005-2006	5,870,500	3.05%	133.89	136.93	3.04	136.93	0.00
2006-2007	5,996,447	2.15%	136.93	140.02	3.09	140.02	0.00
2007-2008	6,191,867	3.26%	140.02	143.65	3.63	143.65	0.00
2008-2009	6,603,326	6.65%	143.65	153.99	10.34	153.99	0.00
2009-2010	6,794,317	2.89%	153.99	159.42	5.43	159.42	0.00
2010 - 2011	6,936,165	2.09%	159.42 #	161.42	2.00	161.42	0.00
2011-2012	7,070,155	1.93%	161.42	163.31	1.89	163.31	0.00
2012-2013	7,132,118	0.88%	163.31	166.03	2.72	166.03	0.00
2013-2014	7,295,068	2.28%	166.03	165.72	(0.31)	165.72	0.00
2014-2015	7,331,818	0.50%	165.72	164.40	(1.32)	164.40	0.00
2015-2016	8,398,494	14.55%	164.40	154.59	(9.81)	154.59	0.00
2016-2017	8,612,426	2.55%	154.59	156.61	2.02	156.61	0.00
2017-2018	8,977,185	4.24%	156.61	186.44	29.83	186.44	0.00
2018-2019	9,058,815	0.91%	186.44	157.06	(29.38)	157.06	0.00
2019-2020	9,523,109	5.13%	157.06	152.22	(4.84)	152.22	0.00
2020-2021	9,673,210	1.58%	152.22	154.79	2.57	154.79	0.00
2020-2021	9,673,210	0.00%	154.79	154.79	0.00	154.79	0.00
2022-2023	10,362,456	7.13%	154.79	152.25	(2.54)	152.25	0.00
2023-2024	12,230,978	18.03%	152.25	138.13	(14.12)	138.13	0.00
2024-2025	12,133,791	-0.79%	138.13	151.66	13.53	151.66	6.22
2025-2026	10,239,714	-15.61%	151.66	195.7	44.04	195.7	0.00
2026-2027	11,663,356	13.90%	195.70	171.87	(23.83)	171.87	0.00

**NOTE: 1998-1999 is the first base year under the provisions of Section 15-10-420, MCA. Each subsequent fiscal year becomes the base year for the next fiscal year. This section also allows an entity to carry forward any levies which could have been levied but were not to future periods.

The current year levies are 195.70 and are at the maximum levels authorized under Section 15-10-420, MCA. If not at maximum levels the difference will be shown in the carry-forward column. The difference between the amount authorized (column i) and the amount actually levied (column m) will be completed by a formula.

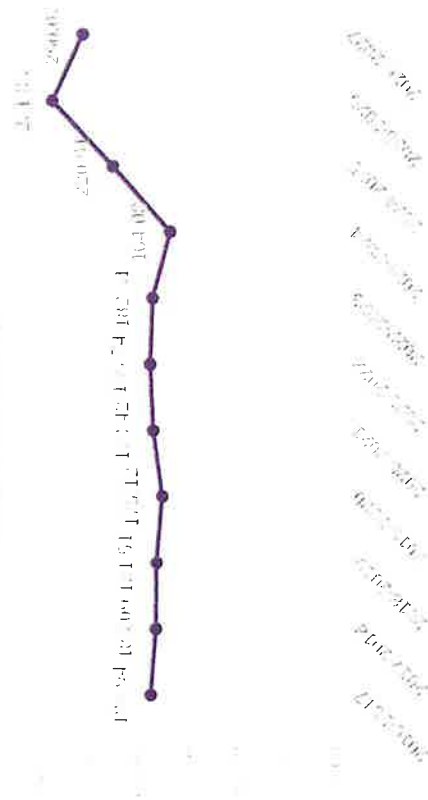
If the levies are not at the maximum allowed by law, how many additional mills can be levied before the limit is reached or carried forward? 0 Mills - This should balance with the carry-forward column total.

If you have levies that are voted/judgement/permissive levies please list below:

Permissive Health Ins. Levy	25.13 Mills
Ambulance Mill Levy	50.11 Mills (\$473,213.69)
Airport Authority	2.96 Mills

Fiscal Year	Total Taxable Value	Mill Value (Less TIF)	% Change	General Mills Levied	Emergency Disaster	Airport Authority	Health Insurance Mills	Gross Mills Levied	Voted Mills	Total Mills Levied	Total Property Tax Revenue
2016-2017	\$ 8,612,426	\$ 7,647	2.55%	156.61	2.00	3.34	26.99	188.94		188.94	\$ 1,444,824
2017-2018	\$ 8,977,185	\$ 7,795	4.24%	154.54	2.00	2.00	24.55	183.09		183.09	\$ 1,427,187
2018-2019	\$ 9,058,815	\$ 8,027	0.91%	157.06	0.00	3.25	21.20	181.51		181.51	\$ 1,456,981
2019-2020	\$ 9,523,109	\$ 8,410	5.13%	152.22	0.00	3.15	19.75	175.12		175.12	\$ 1,472,759
2020-2021	\$ 9,673,210	\$ 8,358	1.58%	154.79	0.00	3.20	25.43	183.42		183.42	\$ 1,533,024
2021-2022	\$ 9,673,210	\$ 8,810	0.00%	154.79	0.00	3.21	27.74	185.74		185.74	\$ 1,636,369
2022-2023	\$ 10,362,456	\$ 8,890	7.13%	152.25	0.00	3.06	27.00	182.31		182.31	\$ 1,620,736
2023-2024	\$ 12,230,978	\$ 10,152	18.03%	138.13	0.00	2.78	23.17	164.08		164.08	\$ 1,665,740
2024-2025	\$ 12,133,791	\$ 9,956	-0.79%	151.66	0.00	2.61	20.50	174.77	46.14	220.91	\$ 2,199,380
2025-2026	\$ 10,239,714	\$ 8,015	-15.61%	195.70	0.00	3.37	25.42	224.49	57.34	281.83	\$ 2,258,791
2026-2027	\$ 11,663,356	\$ 9,444	13.90%	171.87	0.00	2.96	25.13	199.96	50.11	250.07	\$ 2,361,654

Total Mills Levied



Total Property Tax Revenue



Salaries/Wages for Non-Union Employees

Fiscal Year 2026-2027

All non-union employees will receive a \$3,000 lump-sum compensation payment, distributed in two installments.

Position	Last Name	Rate of Pay			Yearly
Hourly Staff					
Accounts Payable Clerk	Gauslow	\$	23.14	per hour	\$ 48,131.20
Administrative Assistant	Harakal	\$	25.73	per hour	\$ 53,518.40
Building Inspector	Gonzales	\$	29.31	per hour	\$ 60,964.80
Emergency Medical Paramedic	Grayson	\$	30.16	per hour	\$ 62,732.80
Emergency Medical Paramedic	Riley	\$	28.08	per hour	\$ 58,406.40
Emergency Medical Paramedic	Charbonneau	\$	27.00	per hour	\$ 56,160.00
Emergency Medical Paramedic	Wong	\$	26.00	per hour	\$ 54,080.00
Emergency Medical Paramedic	Hopkins	\$	29.00	per hour	\$ 60,320.00
Emergency Medical Paramedic	Crable	\$	25.00	per hour	\$ 52,000.00
Emergency Medical Technician	Contreraz	\$	22.36	per hour	\$ 46,508.80
Emergency Medical Technician	Schanz	\$	21.50	per hour	\$ 44,720.00
Emergency Medical Paramedic	Olson	\$	26.00	per hour	\$ 54,080.00
Emergency Medical EMT	Johnson	\$	20.00	per hour	\$ 41,600.00
Payroll Clerk/Deputy Treasurer	Hatton	\$	27.26	per hour	\$ 56,700.80
Police Captain	Brew	\$	37.74	per hour	\$ 78,499.20
Utility Billing Clerk	Patrick	\$	22.62	per hour	\$ 47,049.60
Salary Staff					
Ambulance Chief	Gurchiek	\$	3,200.00	per pay period	\$ 83,200.00
City Clerk/Treasurer	Strecker	\$	3,536.40	per pay period	\$ 91,946.40
City Judge*	Mize	\$	1,355.92	per pay period	\$ 35,253.92
Admin Asst - Fire Department	Ghazi	\$	2,000.00	per pay period	\$52,000.00
Library Director **	Schmidt	\$	2,573.91	per pay period	\$ 66,921.66
Planning Director	Vacant			per pay period	\$ -
Police Chief	Anglin	\$	3,345.23	per pay period	\$ 86,975.98
Public Works Director	Wheeler	\$	3,391.17	per pay period	\$ 88,170.42
CAO	Markegard	\$	4,423.08	per pay period	\$ 115,000.00

**** Wage increases approved by the Library Board**

***Use matrix for her wage**

Department Heads are in Bold

UNION 316 WAGES

	Position	7/1/2025 Adjusted Salary for Calculation % increases	Effective 7/1/2026 7.00% Increase	Effective 7/1/2027 .00% Increase	Effective 7/1/2028 .00% Increase
1					
2					
3	Maintenance Worker I	21.21	22.69		
	Court Clerk I	20.92	22.38		
4					
5	Court Clerk II	22.96	24.57		
6					
	Water Plant Operator I	29.03	31.06		
	Wastewater Operator I	29.03	31.06		
	Maintenance Worker II	28.33	30.31		
	Court Clerk III	25.02	26.77		
	Utility Maintenance Worker II	28.92	30.94		
7					
	Mechanic	29.39	31.45		
8					
	Water Plant Operator II	29.91	32.00		
	Wastewater Operator II	29.91	32.00		
	Maintenance Worker III	29.97	32.07		
	Utility Maintenance Worker III	30.58	32.72		
9					
	Water Plant Chief Operator	31.57	33.78		
	Wastewater Chief Operator	31.57	33.78		
	Library:				
	Assistant Director	24.57	26.29		
	Tech Services Librarian	21.16	22.64		
	Library Clerk I	15.07	16.12		
	Substitute Clerk	17.72	18.96		
	Library Clerk II	18.29	19.57		

Union 303 Wages

Grade	Position	Effective 07/01/24	Effective 07/01/25	Effective 07/01/26
		To	To	To
		06/30/25	06/30/26	06/30/27
1				
2	<u>Animal Control/Parking Attendant</u>	\$21.07/hr.	\$ 21.91/hr.	\$21.91/hr.
3	Communications Officer I	\$24.41/hr.	\$25.87/hr.	\$25.87/hr.
4	Communications Officer II	\$25.54/hr.	\$27.07/hr.	\$27.07/hr.
5	Communications Officer III	\$26.90/hr.	\$28.51/hr.	\$28.51/hr.
6	Police Officer, Patrolman	\$28.83/hr.	\$29.26/hr.	\$29.26/hr.
7	Police Officer, Senior Patrolman	\$29.97/hr.	\$30.42/hr.	\$30.42/hr.
8	Police Officer, Master Patrolman	\$31.69/hr.	\$32.17/hr.	\$32.17/hr.

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CITY OF LAUREL
Cash Report
For the Accounting Period: 6/26

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
1000 GENERAL						
101000 Cash - Operating	1,339,248.12	735,815.89	548,099.75	367.59	459,751.56	2,163,044.61
101020 Cash-MT Police Ceremony	2,172.12	0.00	0.00	0.00	0.00	2,172.12
101025 Arbor Day Donations	2,831.05	0.00	0.00	0.00	0.00	2,831.05
101031 Cash-Police Equipment	3,900.30	0.00	0.00	0.00	0.00	3,900.30
101070 Cash-Insect Control	2,534.66	0.00	0.00	0.00	0.00	2,534.66
101080 Cash-Library Donations	780.00	0.00	0.00	0.00	0.00	780.00
101090 Cash-Park Dedication- C.H.	10,000.00	0.00	0.00	0.00	0.00	10,000.00
101110 Cash-Ambulance Donations	5,784.43	0.00	0.00	0.00	0.00	5,784.43
101115 Cash-Fire Dept. Donations	13,198.97	1,000.00	0.00	0.00	9,321.05	4,877.92
101116 Cash-Police Dept. K-9	40,023.40	0.00	0.00	0.00	0.00	40,023.40
101170 Cash-Court Bonds Pending	2,470.00	0.00	0.00	270.00	0.00	2,200.00
101180 Cash - Restitution (Court)	852.60	0.00	0.00	589.21	0.00	263.39
102135 Building Dept - Cash	8,343.34	0.00	0.00	0.00	0.00	8,343.34
103000 Petty Cash	800.00	0.00	0.00	0.00	0.00	800.00
Total Fund	1,432,938.99	736,815.89	548,099.75	1,226.80	469,072.61	2,247,555.22
2190 COMP. INSURANCE						
101000 Cash - Operating	12,290.23	11,491.98	0.00	0.00	0.00	23,782.21
2220 LIBRARY						
101000 Cash - Operating	100,441.04	19,817.23	400.00	0.00	26,597.60	94,060.67
101080 Cash-Library Donations	1,256.87	0.00	0.00	0.00	0.00	1,256.87
Total Fund	101,697.91	19,817.23	400.00		26,597.60	95,317.54
2250 PLANNING						
101000 Cash - Operating	20,354.27	38,846.29	0.00	0.00	60,322.76	-1,122.20
2260 EMERGENCY DISASTER						
101000 Cash - Operating	172,703.36	0.00	0.00	0.00	0.00	172,703.36
2310 TAX INCREMENT-Business Dist.						
101000 Cash - Operating	7,204,590.90	343,987.36	0.00	0.00	132,018.79	7,416,559.47
102101 Cash/TIFD/Technical	0.18	0.00	0.00	0.00	0.00	0.18
102102 Cash/TIFD/Facade Program	2,347.67	0.00	0.00	0.00	0.00	2,347.67
Total Fund	7,206,938.75	343,987.36			132,018.79	7,418,907.32
2350 LOCAL GOVERNMENT STUDY COMMISSION						
101000 Cash - Operating	12.60	0.00	0.00	0.00	0.00	12.60
2370 EMPLOYER CONTRIB-P.E.R.S						
101000 Cash - Operating	32,428.47	19,536.19	0.00	0.00	11,798.11	40,166.55
2371 EMPLOYER CONTRIB-GROUP HEALTH						
101000 Cash - Operating	267,458.93	21,108.13	0.00	0.00	240,000.00	48,567.06
2372 PERMISSIVE MEDICAL LEVY						
101000 Cash - Operating	293,172.69	19,874.40	0.00	0.00	275,000.00	38,047.09
2390 DRUG FORFEITURE						
101000 Cash - Operating	17,213.06	45.75	0.00	0.00	0.00	17,258.81
2399 CITY PARKING FUND						
101000 Cash - Operating	13,998.73	37.20	0.00	0.00	0.00	14,035.93
2400 LIGHT DISTRICT #2						
101000 Cash - Operating	90,375.89	1,930.84	0.00	0.00	7,862.34	84,444.39
2401 LIGHT DISTRICT #3						

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CITY OF LAUREL
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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 Cash - Operating	60,556.65	5,169.19	0.00	0.00	3,573.80	62,152.04
2500 STREET MAINTENANCE						
101000 Cash - Operating	5,041,728.93	78,450.79	30,014.42	0.00	32,451.84	5,117,742.30
2600 Elena Park Maintenance District						
101000 Cash - Operating	5,442.24	0.00	0.00	0.00	0.00	5,442.24
2701 MEMORIAL/ENDOWMENT (SPLASH PARK)						
101000 Cash - Operating	35.35	0.16	0.00	0.00	0.00	35.51
101039 Cash-Park Improvements	25.14	0.00	0.00	0.00	0.00	25.14
Total Fund	60.49	0.16				60.65
2702 EXPENDABLE GRANT						
101000 Cash - Operating	107,603.58	285.97	0.00	0.00	0.00	107,889.55
101039 Cash-Park Improvements	68,548.14	182.16	0.00	0.00	0.00	68,730.30
Total Fund	176,151.72	468.13				176,619.85
2820 GAS TAX FUND						
101000 Cash - Operating	956,660.74	25,872.05	0.00	0.00	7,015.97	975,516.82
2821 HB 473-GAS TAX						
101000 Cash - Operating	517,261.60	0.00	0.00	0.00	0.00	517,261.60
2850 911 EMERGENCY						
101000 Cash - Operating	-32,580.01	14,204.75	0.00	0.00	2,868.60	-21,243.86
2880 LIBRARY AID GRANT						
101000 Cash - Operating	1,214.26	3.25	0.00	0.00	168.55	1,048.96
2917 CRIME VICTIMS ASSISTANCE						
101000 Cash - Operating	110,415.44	123.00	0.00	0.00	151.38	110,387.06
2928 TRANSIT GRANT						
101000 Cash - Operating	5,027.15	3,953.61	747.47	0.00	5,865.88	3,862.35
2952 FEDERAL EQUITABLE SHARING FUND						
101000 Cash - Operating	216,386.20	575.08	0.00	0.00	0.00	216,961.28
3400 SID REVOLVING						
101000 Cash - Operating	92,466.42	245.74	0.00	0.00	0.00	92,712.16
3401 SID 118 Reserve Fund						
101000 Cash - Operating	9,750.00	0.00	0.00	0.00	0.00	9,750.00
3503 SID #113 - Fourth Street						
101000 Cash - Operating	29,539.02	1,845.66	0.00	0.00	0.00	31,384.68
3504 SID 114 - Elena Park						
101000 Cash - Operating	7,152.73	19.01	0.00	0.00	0.00	7,171.74
3505 SID #115 - 5th Ave Sidewalks						
101000 Cash - Operating	572.42	1.52	0.00	0.00	0.00	573.94
3506 SID #116 - Cottonwood Sidewalks						
101000 Cash - Operating	6,810.50	225.81	0.00	0.00	0.00	7,036.31
3507 SID 117 - 8th & Pennsylvania						
101000 Cash - Operating	15,189.27	276.86	0.00	0.00	0.00	15,466.13
3508 SID 118 - S WASHINGTON AVE SIDEWALKS						
101000 Cash - Operating	-8,074.74	3,063.76	0.00	0.00	0.00	-5,010.98
3509 SID 119 - EAST 6TH STREET						
101000 Cash - Operating	1,331.88	86.50	0.00	0.00	0.00	1,418.38
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES						

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CITY OF LAUREL
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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101000 Cash - Operating	316,494.21	872.14	11,666.67	0.00	0.00	329,033.02
101019 Cap - City Hall	69,903.79	185.78	0.00	0.00	0.00	70,089.57
101030 Cash-Fire Dept	10,166.09	27.02	0.00	0.00	0.00	10,193.11
101032 Cash-Swimming Pool	0.54	0.00	0.00	0.00	0.00	0.54
101034 Cash-Ambulance Equipment-	-3,231.47	0.29	3,339.50	0.00	0.00	108.32
101035 Cash-Computer/Office	4,378.03	11.64	0.00	0.00	0.00	4,389.67
101036 Cash-Street Equipment	0.36	0.00	0.00	0.00	0.00	0.36
101037 Cash-Land and Buildings	107,371.51	285.36	0.00	0.00	0.00	107,656.87
101038 Cash-Cemetery Improvements	99,082.27	1,115.58	0.00	0.00	0.00	100,197.85
101039 Cash-Park Improvements	217,529.50	578.12	0.00	0.00	0.00	218,107.62
101050 Cash-Cemetery Care	9,509.86	25.27	0.00	0.00	0.00	9,535.13
101100 Cash-Equipment Reserve	780.56	2.07	0.00	0.00	0.00	782.63
101105 Cash-Cemetery Imp to Vets	14,391.83	38.25	0.00	0.00	0.00	14,430.08
Total Fund	846,377.08	3,141.52	15,006.17			864,524.77
4001 Special Water, Sewer, Street, C&G, Sidewalk SID						
101000 Cash - Operating	44,924.52	119.39	0.00	0.00	0.00	45,043.91
102103 Sidewalk Program Restricted	94,760.14	251.84	0.00	0.00	0.00	95,011.98
Total Fund	139,684.66	371.23				140,055.89
5210 WATER						
101000 Cash - Operating	4,551,307.63	308,207.41	26.22	0.00	269,694.88	4,589,846.38
101012 Cash-System Development	854,023.41	2,269.69	0.00	0.00	0.00	856,293.10
101013 Cash-Capital Replcmnt &	3,006,962.23	8,098.81	40,397.03	0.00	0.00	3,055,458.07
101014 Cash-Water Deposits	305,227.97	4,420.00	0.00	0.00	371.97	309,276.00
101018 Cap Replacement - Yearly	147.53	0.39	0.00	0.00	0.00	147.92
102100 Cash-Restricted-Wtr Line	331,565.85	2,463.41	42.01	0.00	0.00	334,071.27
102211 Cash-Refinanced Bond	1,156,210.04	3,169.67	36,450.00	0.00	0.00	1,195,829.71
102220 Cash - Bond Reserve SRF SED	182,382.45	484.71	0.00	0.00	0.00	182,867.16
102228 Cash-Bond Reserve-DNRC IV	103,163.78	274.17	0.00	0.00	0.00	103,437.95
102229 Cash-Bond Reserve-DNRC	143,961.02	382.60	0.00	0.00	0.00	144,343.62
Total Fund	10,634,951.91	329,770.86	76,915.26		270,066.85	10,771,571.18
5310 SEWER						
101000 Cash - Operating	-92,383.03	207,143.89	4,343.40	0.00	235,438.56	-116,334.30
101012 Cash-System Development	685,242.50	1,821.13	0.00	0.00	0.00	687,063.63
102210 Cash - Revenue Bond Sinking	1,059,963.97	2,932.57	43,483.00	0.00	0.00	1,106,379.54
102225 Cash-Bond Reserve-DNRC	468,160.35	1,244.21	0.00	0.00	0.00	469,404.56
102226 Cash-Bond Reserve-DNRC II	59,593.73	158.38	0.00	0.00	0.00	59,752.11
102240 Cash - Replacement &	1,495,114.20	4,086.23	42,420.34	0.00	0.00	1,541,620.77
Total Fund	3,675,691.72	217,386.41	90,246.74		235,438.56	3,747,886.31
5410 SOLID WASTE						
101000 Cash - Operating	609,456.86	147,048.58	1,593.06	0.00	88,871.84	669,226.66
102240 Cash - Replacement &	618,352.11	1,654.98	4,370.75	0.00	0.00	624,377.84
Total Fund	1,227,808.97	148,703.56	5,963.81		88,871.84	1,293,604.50
7030 LIBRARY FEDERATION						
101000 Cash - Operating	7,953.70	0.00	0.00	0.00	2,090.78	5,862.92
7120 FIRE DISABILITY						
101000 Cash - Operating	29,452.87	3,127.80	0.00	0.00	32,580.67	0.00

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7458 COURT TECHNOLOGY SURCHARGE						
101000 Cash - Operating	736.63	280.00	0.00	0.00	280.00	736.63
7467 LAW ENFORCEMENT ACADEMY SURCHARGE						
101000 Cash - Operating	1,432.18	360.00	0.00	0.00	360.00	1,432.18
7471 PUBLIC DEFENDER FEE						
101000 Cash - Operating	50.00	0.00	0.00	0.00	0.00	50.00
7850 AIRPORT AUTHORITY						
101000 Cash - Operating	24,623.50	2,634.76	0.00	0.00	27,258.26	0.00
7910 PAYROLL FUND						
101000 Cash - Operating	122,306.30	2,177.08	544,193.46	535,211.47	233.07	133,232.30
7930 CLAIMS FUND						
101000 Cash - Operating	723,740.05	0.00	620,361.18	824,790.03	0.00	519,311.20
8010 CEMETERY PERPETUAL CARE						
101000 Cash - Operating	27,186.07	327.93	0.00	0.00	0.00	27,514.00
Totals	34,336,642.43	2,056,357.28	1,931,948.26	1,361,228.30	1,931,948.26	35,031,771.41

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

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CITY OF LAUREL
Summary of Appropriations by Fund and Object
For the Year: 2026 - 2027

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Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
1000 GENERAL		3,326,759	1,014,297	81,000	304,944	6,259,911
2190 COMP. INSURANCE						158,972
2220 LIBRARY		227,075	76,831			356,919
2250 PLANNING		26,200	5,575			543,933
2260 EMERGENCY DISASTER					162,703	172,703
2310 TAX INCREMENT-Business Dist.				5,500,000	6,000	6,343,240
2370 EMPLOYER CONTRIB-P.E.R.S			177,010			177,010
2371 EMPLOYER CONTRIB-GROUP HEALTH					240,000	240,000
2372 PERMISSIVE MEDICAL LEVY					275,000	275,000
2390 DRUG FORFEITURE						15,000
2399 CITY PARKING FUND				13,000		13,000
2400 LIGHT DISTRICT #2						57,500
2401 LIGHT DISTRICT #3						33,000
2500 STREET MAINTENANCE		222,240	94,250	3,215,000	5,001	3,896,830
2600 Elena Park Maintenance District						5,425
2702 EXPENDABLE GRANT				95,000		150,000
2820 GAS TAX FUND		79,350	36,300	600,000		748,976
2821 HB 473-GAS TAX				600,000		600,000
2850 911 EMERGENCY						70,500
2880 LIBRARY AID GRANT						5,610
2917 CRIME VICTIMS ASSISTANCE		4,000	700			63,222
2928 TRANSIT GRANT		56,475	9,780			89,701
3400 SID REVOLVING					40,000	40,000
3401 SID 118 Reserve Fund						9,750
3503 SID #113 - Fourth Street						26,394
3505 SID #115 - 5th Ave Sidewalks						7,018
3506 SID #116 - Cottonwood Sidewalks						7,543
3507 SID 117 - 8th & Pennsylvania						14,033
3508 SID 118 - S WASHINGTON AVE SIDEWALKS						14,129
3509 SID 119 - EAST 6TH STREET						2,979
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL				475,582		476,082
4001 Special Water, Sewer, Street, C&G,				44,924		45,424
5210 WATER		952,250	376,000	2,970,000	5,001	9,885,290
5310 SEWER		516,700	222,175	1,095,000	5,000	5,073,656
5410 SOLID WASTE		531,000	244,600	480,000	5,001	2,266,699
7030 LIBRARY FEDERATION						5,056
7120 FIRE DISABILITY					39,000	39,000
7458 COURT TECHNOLOGY SURCHARGE					5,000	5,000
7467 LAW ENFORCEMENT ACADEMY SURCHARGE					6,300	6,300
7471 PUBLIC DEFENDER FEE					1,200	1,200
7850 AIRPORT AUTHORITY					30,000	30,000
8010 CEMETERY PERPETUAL CARE						25,000
Total:		5,942,049	2,257,518	15,169,506	1,130,150	38,257,005

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CITY OF LAUREL
Revenues Compared with Expenditures
For the Year: 2026 - 2027

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Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining
1000 GENERAL	2,247,555.22	6,259,911.00	6,259,911.00	346,494.91	2,594,050.13
2190 COMP. INSURANCE	23,782.21	155,170.00	158,972.00	0.00	19,980.21
2220 LIBRARY	95,317.54	277,803.00	356,919.00	0.00	16,201.54
2250 PLANNING	-1,122.20	601,220.00	543,933.00	-17,804.35	38,360.45
2260 EMERGENCY DISASTER	172,703.36	0.00	172,703.00	0.00	0.36
2310 TAX INCREMENT-Business Dist.	7,418,907.32	1,959,244.00	6,343,240.00	0.00	3,034,911.32
2350 LOCAL GOVERNMENT STUDY COMMISSION	12.60	0.00	0.00	0.00	12.60
2370 EMPLOYER CONTRIB-P.E.R.S	40,166.55	156,103.00	177,010.00	0.00	19,259.55
2371 EMPLOYER CONTRIB-GROUP HEALTH	48,567.06	231,655.00	240,000.00	0.00	40,222.06
2372 PERMISSIVE MEDICAL LEVY	38,047.09	244,636.00	275,000.00	0.00	7,683.09
2390 DRUG FORFEITURE	17,258.81	1,600.00	15,000.00	0.00	3,858.81
2399 CITY PARKING FUND	14,035.93	600.00	13,000.00	0.00	1,635.93
2400 LIGHT DISTRICT #2	84,444.39	42,944.00	57,500.00	0.00	69,888.39
2401 LIGHT DISTRICT #3	62,152.04	25,392.00	33,000.00	0.00	54,544.04
2500 STREET MAINTENANCE	5,117,742.30	1,693,661.00	3,896,830.00	-1,753.14	2,912,820.16
2600 Elena Park Maintenance District	5,442.24	0.00	5,425.00	0.00	17.24
2701 MEMORIAL/ENDOWMENT (SPLASH PARK)	60.65	0.00	0.00	0.00	60.65
2702 EXPENDABLE GRANT	176,619.85	6,500.00	150,000.00	0.00	33,119.85
2820 GAS TAX FUND	975,516.82	355,553.00	748,976.00	0.00	582,093.82
2821 HB 473-GAS TAX	517,261.60	0.00	600,000.00	0.00	-82,738.40
2850 911 EMERGENCY	-21,243.86	57,000.00	70,500.00	0.00	-34,743.86
2880 LIBRARY AID GRANT	1,048.96	5,670.00	5,610.00	0.00	1,108.96
2917 CRIME VICTIMS ASSISTANCE	110,387.06	3,500.00	63,222.00	0.00	50,665.06
2928 TRANSIT GRANT	3,862.35	102,556.00	89,701.00	0.00	16,717.35
2952 FEDERAL EQUITABLE SHARING FUND	216,961.28	0.00	0.00	0.00	216,961.28
3400 SID REVOLVING	92,712.16	3,600.00	40,000.00	0.00	56,312.16
3401 SID 118 Reserve Fund	9,750.00	0.00	9,750.00	0.00	0.00
3503 SID #113 - Fourth Street	31,384.68	22,792.00	26,394.00	0.00	27,782.68
3504 SID 114 - Elena Park	7,171.74	260.00	0.00	0.00	7,431.74
3505 SID #115 - 5th Ave Sidewalks	573.94	5,966.00	7,018.00	0.00	-478.06
3506 SID #116 - Cottonwood Sidewalks	7,036.31	5,979.00	7,543.00	0.00	5,472.31
3507 SID 117 - 8th & Pennsylvania	15,466.13	11,496.00	14,033.00	0.00	12,929.13
3508 SID 118 - S WASHINGTON AVE SIDEWALKS	-5,010.98	14,320.00	14,129.00	0.00	-4,819.98
3509 SID 119 - EAST 6TH STREET	1,418.38	2,987.00	2,979.00	0.00	1,426.38
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURC	864,524.77	344,413.00	476,082.00	0.00	732,855.77
4001 Special Water, Sewer, Street, C&G, Sidewal	140,055.89	6,000.00	45,424.00	0.00	100,631.89
5210 WATER	10,771,571.18	4,856,940.00	9,885,290.00	-890,652.71	4,852,568.47
5310 SEWER	3,747,886.31	2,965,831.00	5,073,656.00	223,593.40	1,863,654.71
5410 SOLID WASTE	1,293,604.50	1,811,830.00	2,266,699.00	137,687.89	976,423.39
7030 LIBRARY FEDERATION	5,862.92	5,057.00	5,056.00	0.00	5,863.92
7120 FIRE DISABILITY	0.00	37,826.00	39,000.00	-70,737.11	-71,911.11
7458 COURT TECHNOLOGY SURCHARGE	736.63	5,000.00	5,000.00	0.00	736.63
7467 LAW ENFORCEMENT ACADEMY SURCHARGE	1,432.18	5,900.00	6,300.00	0.00	1,032.18
7471 PUBLIC DEFENDER FEE	50.00	800.00	1,200.00	0.00	-350.00
7850 AIRPORT AUTHORITY	0.00	28,954.00	30,000.00	-293.49	-1,339.49
8010 CEMETERY PERPETUAL CARE	27,514.00	5,500.00	25,000.00	0.00	8,014.00
Totals	34,379,227.91	22,322,169.00	38,257,005.00	-273,464.60	18,170,927.31

Property Tax Budget Estimates must be added to the proper budget lines (and therefore show under Proposed Revenues) for the Cash Remaining column on this report to match the Reserve on the Tax Levy Requirements Schedule

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CITY OF LAUREL
Expenditure Budget Report -- MultiYear Actuals by Object
For the Year: 2026 - 2027

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Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
110 Salaries and Wages	4,093,280	4,317,247	4,826,353	4,796,337	5,441,174	88%	5,551,993	0	5,551,993	102
111 Overtime	149,147	159,132	236,947	290,844	282,600	103%	335,305	0	335,305	119
138 Vision Insurance	4,786	4,679	4,689	4,466	6,574	68%	6,706	0	6,706	102
139 Dental Insurance	30,823	31,517	37,824	38,739	47,347	82%	48,045	0	48,045	101
141 Unemployment Insurance	12,520	10,841	12,233	17,583	21,510	82%	23,290	0	23,290	108
142 Workers' Compensation	147,710	134,489	165,250	136,706	205,465	67%	202,390	0	202,390	99
143 Health Insurance	763,176	861,134	789,456	821,977	885,348	93%	958,237	0	958,237	108
144 Life Insurance	9,704	8,433	6,898	6,305	11,566	55%	9,961	0	9,961	86
145 FICA	260,758	209,369	309,669	321,309	373,376	86%	405,550	0	405,550	109
146 PERS	391,041	449,693	186,927	340,958	405,132	84%	420,785	0	420,785	104
147 MPORS	109,784	105,513	132,552	131,717	140,000	94%	140,200	0	140,200	100
149 ST/LT Disability	34,644	32,197	31,111	30,683	91,065	34%	43,740	0	43,740	48
190 Other Personal Services	3,938	3,413	3,623	3,455	4,000	86%	4,500	0	4,500	113
194 Flex Medical	30,537	28,617	29,315	35,757	42,975	83%	48,865	0	48,865	114
199 GASB 68 - Pension Expense	387,762	356,982	254,076		0 ***		0	0	0	0
200 Supplies	281	714	794	171	1,100	16%	800	0	800	73
202 Hosting District Meetings	50				100	0%	100	0	100	100
210 Office Supplies & Materia	10,146	31,590	13,090	7,574	22,600	34%	19,225	0	19,225	85
212 Trees, Shrubs, etc.	155	4,750	256	2,253	10,000	23%	8,500	0	8,500	85
216 Computer/Printer Supplies	681	1,175	3,862	4,447	4,600	97%	3,700	0	3,700	80
217 Fire Investigation	2,798	2,418	1,444	850	2,000	43%	2,000	0	2,000	100
218 911 Supply and Expense		203			400	0%	400	0	400	100
220 Operating Supplies	235,441	203,565	177,139	210,899	269,079	78%	245,400	0	245,400	91
221 Chemicals	158,638	211,162	179,706	158,942	220,500	72%	230,500	0	230,500	105
222 Laboratory & Medical Supp	32,076	43,436	54,680	53,337	54,000	99%	67,000	0	67,000	124
223 Meals/Food	1,937	2,862	3,081	2,630	3,000	88%	3,275	0	3,275	109
226 Clothing and Uniforms	27,530	55,165	74,698	57,635	62,300	93%	61,665	0	61,665	99
228 Solid Waste Containers	13,946	13,900	7,001	9,925	30,000	33%	30,000	0	30,000	100
229 Other Operating Supplies		4,711			0 ***		0	0	0	0
230 Repair & Maintenance Supp	9,077	7,194	2,802	10,853	15,000	72%	15,000	0	15,000	100
231 Gas, Oil, Diesel Fuel, Gr	211,205	201,141	181,977	188,392	259,400	73%	269,370	0	269,370	104
232 Motor Vehicle Parts	20,302	17,452	25,729	17,740	34,000	52%	37,500	0	37,500	110
233 Machinery & Equipment Par	212,794	136,694	116,514	127,922	249,000	51%	255,500	0	255,500	103
234 Painting Supplies	2,452	5,870	2,384	2,624	14,500	18%	14,500	0	14,500	100
239 Tires/Tubes/Chains	21,724	27,694	23,527	32,283	52,700	61%	57,950	0	57,950	110
240 Other Repair & Maintenanc		843	10	24	1,000	2%	500	0	500	50
241 Consumable Tools	167	277	815	1,325	2,000	66%	1,050	0	1,050	53
245 Traffic Lights		573			600	0%	10,000	0	10,000	1667
246 Traffic Signs	4,111	27,130	19,769	22,654	30,000	76%	35,000	0	35,000	117
252 Map and Code Books			1,133	350	1,200	29%	1,000	0	1,000	83
256 Paramedic/Reinburs	5,000	6,667	10,000	18,750	18,750	100%	18,750	0	18,750	100
261 Photo Supplies	77				300	0%	315	0	315	105
263 Safety Supplies			414	2,948	8,500	35%	8,550	0	8,550	101
300 Purchased Services	2,004	1,751	732	19,450	27,100	72%	26,745	0	26,745	99
311 Postage	21,204	22,623	22,556	24,453	28,300	86%	29,755	0	29,755	105
312 Networking Fees	71,424	67,357	72,120	79,856	83,530	96%	87,955	0	87,955	105
316 Radio Services	8,783	10,885	17,210	17,297	16,000	108%	18,000	0	18,000	113
321 Printing, Forms, etc.	594	545	208	577	700	82%	600	0	600	86
322 Books/Catalogs, etc.	12,133	11,563	11,490	11,634	12,950	90%	13,250	0	13,250	102
328 Data Base Subscriptions	3,407	7,166	7,202	7,152	6,550	109%	8,060	0	8,060	123
329 Other Printing/Duplicatin					200	0%	0	0	0	0

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CITY OF LAUREL
Expenditure Budget Report -- MultiYear Actuals by Object
For the Year: 2026 - 2027

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Object	Actuals				Current	% Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Exp. Budget	Changes	Budget	Budget
					25-26	25-26	26-27	26-27	26-27
332 Internet Access Fees	1,805	1,585	1,420	1,503	2,100	72%	2,050	0	2,050 98
333 Subscriptions-Newspapers	105	158	134	747	500	149%	600	0	600 120
335 Memberships & Dues	6,680	10,436	14,385	15,776	22,347	71%	26,885	0	26,885 120
336 Public Relations	8,888	6,924	1,516	1,155	9,000	13%	9,500	0	9,500 106
337 Advertising	10,474	6,945	6,389	7,693	14,800	52%	13,730	0	13,730 93
338 Code Review and Audit	2,533	2,791	3,231	3,392	3,300	103%	3,500	0	3,500 106
339 Certification Renewal	3,348	4,163	5,029	4,393	8,600	51%	9,750	0	9,750 113
341 Electric Utility Services	376,684	450,804	387,840	399,599	492,500	81%	493,000	0	493,000 100
343 Cellular Telephone	23,579	24,619	24,705	27,387	34,650	79%	37,675	0	37,675 109
344 Gas Utility Service	99,497	63,079	70,268	64,388	98,650	65%	95,500	0	95,500 97
345 Telephone	34,355	35,692	36,449	37,253	39,750	94%	40,500	0	40,500 102
347 Towing	-125	100			200	0%	200	0	200 100
349 Quality Testing	14,367	15,683	15,691	18,789	30,000	63%	35,000	0	35,000 117
350 Professional Services	159,882	194,884	351,162	446,175	1,359,161	33%	1,278,200	0	1,278,200 94
351 Medical, Dental, Veterina	10,590	2,462	3,384	2,510	8,100	31%	5,700	0	5,700 70
353 Accounting and Auditing	68,643	62,118	67,950	65,235	65,000	100%	66,000	0	66,000 102
355 Data Processing Services	6,730	3,160	2,530	2,760	5,300	52%	5,305	0	5,305 100
356 Consultant's Services	4,951	2,491	2,368	51,579	396,370	13%	346,567	0	346,567 87
357 Growth Management Plan					5,000	0%	5,000	0	5,000 100
360 Repair & Maintenance Serv	32,190	185,381	26,433	16,698	284,000	6%	148,639	0	148,639 52
361 Motor Vehicle Repair & Ma	62,893	102,407	85,840	67,697	130,121	52%	143,000	0	143,000 110
362 Office Machinery & Equip.	16,087	594	6,397	5,980	22,600	26%	19,300	0	19,300 85
364 Water/Sewer Struct. & Equ	141,442	87,245	98,614	201,838	630,500	32%	630,500	0	630,500 100
365 Tree Pruning/Grounds Main	13,481	60,285	23,522	10,840	16,250	67%	16,250	0	16,250 100
366 Building Maintenance	72,342	50,956	39,096	95,945	238,265	40%	221,000	0	221,000 93
367 Water/Sewer Lines Repair	84,429	65,376	94,573	114,932	300,000	38%	300,000	0	300,000 100
368 Curb Box Repair/Replace	3,820	3,193	5,125	7,549	25,000	30%	25,000	0	25,000 100
369 Other Repair & Maint Serv	10,259	18,354	15,656	7,857	12,200	64%	15,700	0	15,700 129
370 Travel	20,634	12,234	12,884	12,165	44,229	28%	47,182	0	47,182 107
371 Safety Program	7,132	5,758	4,596		0	***%	0	0	0 0
380 Training Services	26,818	29,606	27,000	22,403	53,800	42%	56,450	0	56,450 105
391 Dumping Fees	264,568	262,422	321,515	362,820	350,000	104%	405,000	0	405,000 116
392 Administrative Services	312,001	312,001	315,653	372,451	379,099	98%	378,858	0	378,858 100
393 Recording Documents	-5				0	***%	0	0	0 0
394 Jury and Witness Fees	30	60	10		200	0%	500	0	500 250
397 Contracted Services	346,740	444,653	366,275	381,259	626,111	61%	747,450	0	747,450 119
398 Janitorial Service			24,626	20,625	24,700	84%	27,740	0	27,740 112
399 Other Contracted Services	6,480	6,432	7,102	7,586	7,200	105%	7,200	0	7,200 100
452 Gravel and Sand	10,257	11,750	12,633	14,224	23,000	62%	22,000	0	22,000 96
471 Asphalt & Asphalt Filler	7,494	14,335	3,990	12,796	30,000	43%	35,000	0	35,000 117
511 Insurance on Bldgs/Imprvm	36,666	44,775	51,952	53,846	53,853	100%	50,776	0	50,776 94
513 Liability	178,908	166,124	189,718	190,387	190,591	100%	217,081	0	217,081 114
514 Vehicle/Equipment Insuran	36,875	29,417	26,363	28,855	28,858	100%	33,304	0	33,304 115
530 Rent	364,210	363,985	363,956	365,018	366,200	100%	367,005	0	367,005 100
532 Land Rental/Easements	1,252	1,286	1,324	1,266	12,600	10%	12,600	0	12,600 100
533 Machinery & Equipment Rent					20,500	0%	20,500	0	20,500 100
540 Special Assessments	2,931	3,135	1,745	2,157	3,200	67%	3,200	0	3,200 100
542 Accommodation Tax	2,102	4,384	4,586	4,750	5,500	86%	4,500	0	4,500 82
543 Service Connection Fee	5,594	5,594	5,594	5,594	6,100	92%	6,100	0	6,100 100
544 Discharge Permit Fee	7,431	6,283	5,579	6,057	11,000	55%	11,000	0	11,000 100
610 Principal	144,867	154,252	170,004	910,945	924,035	99%	1,006,463	0	1,006,463 109

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CITY OF LAUREL
Expenditure Budget Report -- MultiYear Actuals by Object
For the Year: 2026 - 2027

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Object	Actuals				Current	%	Prelim.	Budget	Final	%
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
620 Interest	379,220	386,384	319,641	308,686	307,093	101%	295,002	0	295,002	96
630 Agent/Administrative Fees	28,420	23,265	68,195	62,753	62,753	100%	57,405	0	57,405	91
730 Grants/Donations to Other	1,205	1,381	500		0	***%	0	0	0	0
732 Purchases from Donations/	3,900	4,976	6,168	43,736	52,602	83%	31,000	0	31,000	59
738 TIFD Technical Assistance					30,000	0%	0	0	0	0
791 Air Pollution Control	1,158				2,500	0%	2,500	0	2,500	100
811 Liability Deductibles	3,000	4,500	1,500	2,738	6,000	46%	6,000	0	6,000	100
820 Transfers to Other Funds	632,645	812,038	681,998	1,001,750	1,204,456	83%	1,039,680	0	1,039,680	86
821 Grant Match Transfer	7,400	7,400	7,400	8,970	8,970	100%	8,970	0	8,970	100
822 To Airport Authority	31,609	63,876	32,021	27,258	27,259	100%	30,000	0	30,000	110
828 To State Treasurer	11,495	10,874	9,321	7,735	12,500	62%	12,500	0	12,500	100
829 To Firemen's Relief Assn	41,254	83,480	65,507	102,196	102,616	100%	39,000	0	39,000	38
830 Deprec-Closed to Retained	1,690,664	3,409,123	1,860,499		3,330,000	0%	4,330,000	0	4,330,000	130
900 Capital Outlay	74,107	303,610	62,009		55,000	0%	75,000	0	75,000	136
901 MISC CAPITAL PROJECTS				579,003	5,320,000	11%	6,854,865	0	6,854,865	129
920 Buildings			18,520	88,883	520,000	17%	707,842	0	707,842	136
921 Administrative Buildings		26,170	22,104		0	***%	0	0	0	0
928 Utility Trailer				10,000	0	***%	0	0	0	0
930 Improvements Other than B					115,000	0%	135,000	0	135,000	117
931 Roads, Streets & Parking				242,402	1,150,000	21%	1,220,000	0	1,220,000	106
932 Sidewalks				14,400	58,484	25%	44,924	0	44,924	77
934 Containers		1,050			30,000	0%	30,000	0	30,000	100
936 Parks & Recreation Facili		45,094			10,000	0%	3,000	0	3,000	30
937 Irrigation System			79,173	53,746	50,000	107%	0	0	0	0
938 Replace Water/Sewer Line				5,354	650,000	1%	600,000	0	600,000	92
940 Machinery & Equipment	47,400	2,716		39,265	35,000	112%	70,000	0	70,000	200
943 Vehicle(s)	55,869	248,711	16,268	1,308,919	1,783,919	73%	595,000	0	595,000	33
944 Sweeper					300,000	0%	350,000	0	350,000	117
946 Computer Eq/Software	9,085	6,001	29,889	84,788	920,000	9%	949,875	0	949,875	103
947 Office Equipment					3,000	0%	3,000	0	3,000	100
948 Medical Equipment		2,716	6,045		0	***%	0	0	0	0
950 Park Development	52,395	48,104			170,000	0%	118,000	0	118,000	69
951 Air Compressor				10,865	10,000	109%	0	0	0	0
956 Construction	1,600,353	2,065,963	9,741		1,989,000	0%	2,938,000	0	2,938,000	148
972 Bobcat				74,980	100,000	75%	0	0	0	0
975 Safety Equipment	7,794				0	***%	0	0	0	0
977 Dump Truck					150,000	0%	475,000	0	475,000	317
980 Lawn Mower			22,652		0	***%	0	0	0	0
Grand Total:	15,251,634	18,740,135	14,685,229	16,605,084	35,481,283		38,257,005	0	38,257,005	

City of Laurel MT: Debt 2026-2027

GENERAL FUND DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
FD Brush Truck	\$ 190,586.00	\$ 130,679.68	\$ 26,339.50	\$ 5,585.40	8/15/30
FD Fire Truck	\$ 550,000.00	\$ 536,863.01	\$ 27,189.14	\$ 26,810.86	2/1/40
		\$ 667,542.69	\$ 53,528.64	\$ 32,396.26	

TAX INCREMENT FINANCE DISTRICT FUND DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
East Downtown Infrastructure	\$ 3,055,000.00	\$ 2,415,659.74	\$ 97,771.00	\$ 82,469.00	1/1/45
		\$ 2,415,659.74	\$ 97,771.00	\$ 82,469.00	

SPECIAL IMPROVEMENT DISTRICT DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
SID #113	\$ 336,000.00	\$ 130,000.00	\$ 20,000.00	\$ 5,994.00	7/1/31
SID #115	\$ 87,483.00	\$ 12,509.83	\$ 6,266.00	\$ 751.92	7/1/28
SID #116	\$ 94,017.00	\$ 13,444.17	\$ 6,734.00	\$ 808.08	7/1/28
SID #117	\$ 169,000.00	\$ 53,426.99	\$ 11,760.09	\$ 2,271.19	8/15/30
SID #118	\$ 177,475.83	\$ 112,692.34	\$ 9,715.39	\$ 4,355.21	8/15/30
SID #119	\$ 41,000.00	\$ 22,567.90	\$ 2,095.78	\$ 870.70	7/1/35
		\$ 344,641.23	\$ 56,571.26	\$ 15,051.10	

SEWER DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
SRF-11265	\$ 714,000.00	\$ 193,000.00	\$ 46,000.00	\$ 3,630.00	7/1/30
SRF-14330	\$ 3,784,720.00	\$ 1,592,000.00	\$ 208,000.00	\$ 30,810.00	7/1/33
SRF-15360	\$ 2,580,000.00	\$ 1,839,000.00	\$ 163,000.00	\$ 35,970.00	1/1/34
		\$ 3,624,000.00	\$ 417,000.00	\$ 70,410.00	

WATER DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
WRF-17371	\$ 1,700,000.00	\$ 1,085,000.00	\$ 97,000.00	\$ 21,220.00	7/1/36
WRF-19431	\$ 4,921,000.00	\$ 3,354,000.00	\$ 232,000.00	\$ 65,930.00	7/1/38
		\$ 4,439,000.00	\$ 329,000.00	\$ 87,150.00	

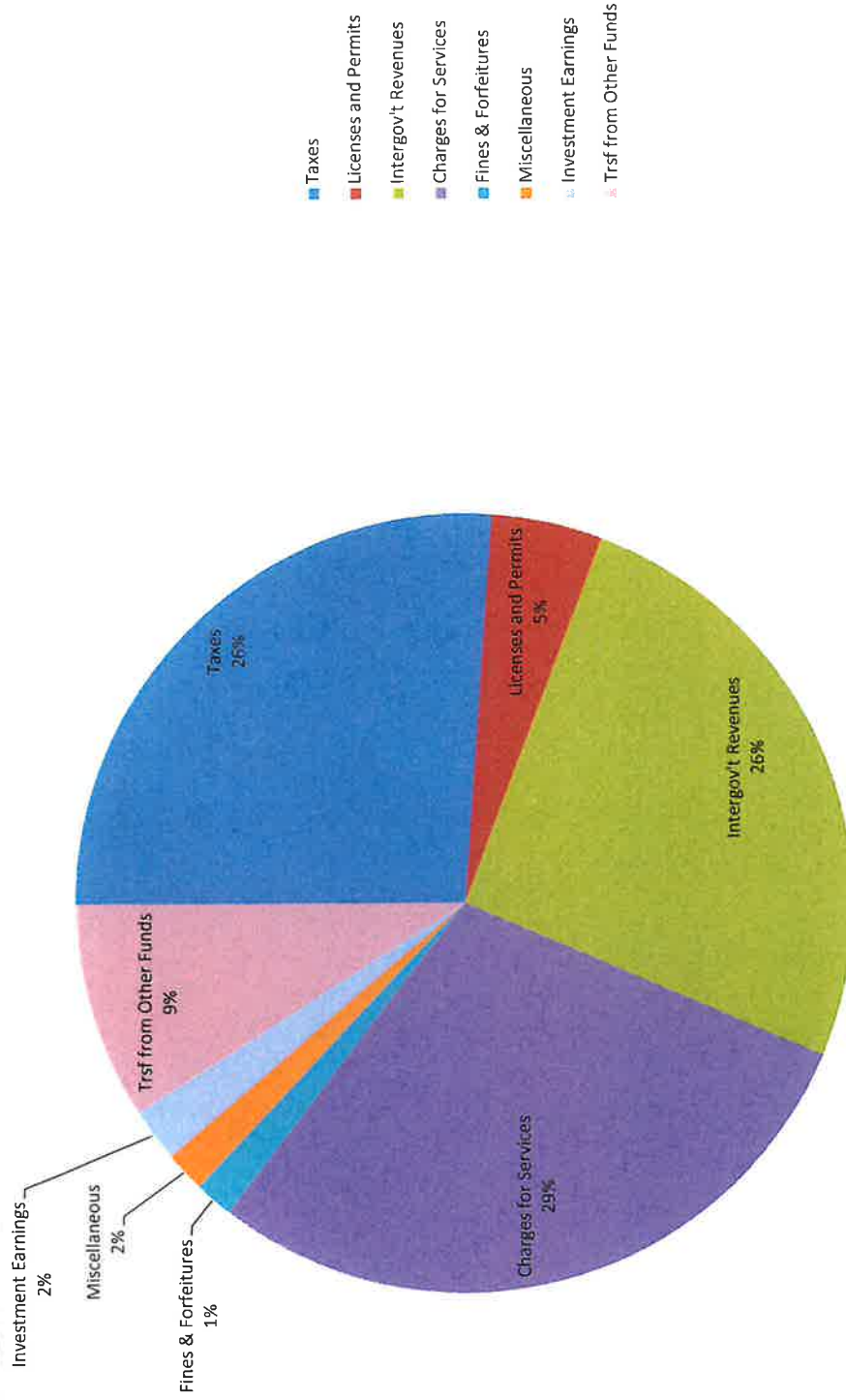
SOLID WASTE DEBT

Project	Total Debt	Balance Owing as of 6/30/26	26-27 Principle	26-27 Interest	Pay-off Date
Garbage Truck	\$ 300,000.00	\$ 175,257.11	\$ 42,839.46	\$ 7,402.25	2/15/30
		\$ 175,257.11	\$ 42,839.46	\$ 7,402.25	

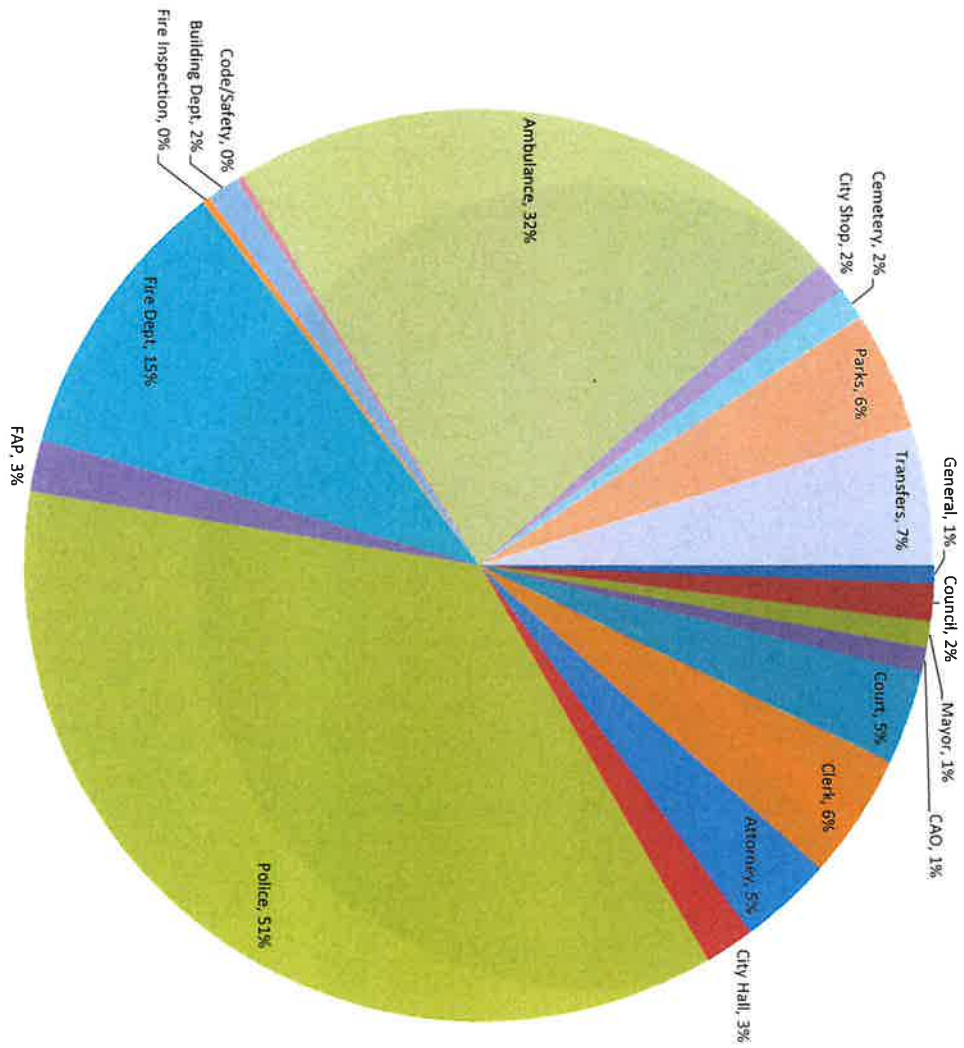
1000 – GENERAL FUND

General Fund Budgeted Revenue Sources FY 2026-2027

Total Revenues \$6,259,911.00



General Fund Budgeted Appropriations FY 2026-2027 Total Expenditures \$6,259,911.00



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CITY OF LAUREL
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL										
310000 TAXES										
311010 Real Property Taxes	602,418	641,313	1,143,809	1,233,640	1,232,720	100%	1,270,279		1,270,279	103%
311020 Personal Property Taxes	70,637	11,819	22,247	36,000	25,000	144%	35,000		35,000	140%
312000 P & I on Delinquent Taxes	2,667	2,376	2,223	3,510	3,000	117%	3,500		3,500	116%
314140 Local Option Tax	92,920	100,808	133,579	288,172	133,580	216%	288,000		288,000	215%
314150 Marijuana Excise Tax	29,562	39,372	34,238	40,688	36,000	113%	41,000		41,000	113%
Group:	798,204	795,688	1,336,096	1,602,010	1,430,300	112%	1,637,779	0	1,637,779	114%
320000 LICENSES AND PERMITS										
321010 Speciality Plate Fees		1,980	8,430	12,861	8,500	151%	8,500		8,500	100%
322011 Liquor Licenses	3,656	3,500	5,500	4,000	5,500	73%	5,000		5,000	90%
322012 Beer & Wine Licenses	4,600	6,200	8,200	3,800	8,200	46%	5,200		5,200	63%
322021 Business Inspections	32,325	49,184	48,525	37,150	55,000	68%	40,000		40,000	72%
322022 Utilities	700	800	1,600	800	1,600	50%	1,000		1,000	62%
322024 3 Apartments	80		100		200	0%	200		200	100%
322025 4 Apartments	520	600	640	160	700	23%	500		500	71%
322026 5 Apartments or More	720	1,140	1,120	645	1,500	43%	1,000		1,000	66%
322027 Amusement Machines	450	800	800	600	900	67%	900		900	100%
322028 Live Music	250	200	200	200	300	67%	300		300	100%
322030 Franchise Fees	68,367	65,609	70,307	50,931	91,000	56%	75,000		75,000	82%
323011 Building Permits	90,552	145,463	60,567	102,612	90,000	114%	95,000		95,000	105%
323012 Demolition Permit	354		500	663	1,000	66%	1,000		1,000	100%
323014 Bldg Plan Review	40,213	78,601	25,851	31,225	50,000	62%	40,000		40,000	80%
323030 Dog Licenses	4,961	5,030	5,095	4,470	5,500	81%	5,500		5,500	100%
323051 Right-of-Way Permits	1,550	4,950	3,250	2,400	4,500	53%	3,000		3,000	66%
323053 Sign Permit	5,854	3,028	1,138	6,496	3,000	217%	5,500		5,500	183%
323055 Special Events Permits	770	910	700	800	1,000	80%	1,000		1,000	100%
Group:	255,922	367,995	242,523	259,813	328,400	79%	288,600	0	288,600	87%
330000 INTERGOVERNMENTAL REVENUES										
331010 CDBG			25,136		4,077	0%			0	0%
331020 Community Oriented		151,929			0	0%			0	0%
331027 US TREASURY DEA OVERTIME		28,027	5,461	5,421	27,000	20%	27,000		27,000	100%
331085 EMS Tablet Grant	763	18,253			0	0%			0	0%
331096 DNRC Grant		3,000	12,500	13,000	13,000	100%	10,000		10,000	76%
331178 DUI Task Force	3,206	8,175	6,331	524	8,200	6%	5,000		5,000	60%
334100 Library Aid Grant	12,413	9,104	5,019		0	0%			0	0%
334200 GASB 68/Public Safety	357,380	332,398	241,137		368,362	0%	325,000		325,000	88%
334300 GASB 68/Public Wrks State	9,576	7,108	3,875		12,000	0%	10,000		10,000	83%
334400 GASB 69/Public Health		1,463	738		0	0%			0	0%
334600 GASB 68/Culture and Rec.	8,393	6,909	3,307		10,000	0%	10,000		10,000	100%
335110 Live Card Game Table		950	550	550	950	58%	950		950	100%
335120 Gambling Machine Permits	23,900	20,725	21,825	22,175	24,000	92%	24,000		24,000	100%
335230 HB124 Entitlement	1,076,742	1,114,309	1,153,039	1,162,698	1,162,697	100%	1,195,920		1,195,920	102%
Group:	1,492,373	1,702,350	1,478,918	1,204,368	1,630,286	74%	1,607,870	0	1,607,870	98%

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Revenue Budget Report -- MultiYear Actuals
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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL										
340000 CHARGES FOR SERVICES		71,750			0	0%			0	0%
341012 NSF Check Charges	620	1,450	750	850	1,400	61%	1,400		1,400	100%
341020 Administrative Services	310,101	310,101	310,101	369,801	369,802	100%	369,802		369,802	100%
342010 Law Enforcement	357	6,286	714	125	1,000	13%	500		500	50%
342014 SRO Program - School	113,104	124,112	144,717	145,961	145,962	100%	148,275		148,275	101%
342015 Finger Printing Service	6,365	4,740	4,260	4,365	6,000	73%	5,000		5,000	83%
342016 Report Copy Service	3,240	3,465	3,860	3,750	3,800	99%	3,800		3,800	100%
342017 Vehicle Impound Fee			35	45	50	90%	50		50	100%
342020 Fire District #5	18,648	19,207	21,128	21,128	21,128	100%	21,128		21,128	100%
342021 Fire District #7	140,000	140,000	216,439	157,987	158,000	100%	173,786		173,786	109%
342022 Fire District #8	7,869	8,105	8,915	8,915	8,915	100%	9,807		9,807	110%
342023 Fire District - A A	10,389	6,621	6,621	6,621	6,621	100%	7,283		7,283	109%
342024 Fire Service Area	99,741	102,733	113,007	113,007	113,007	100%	124,308		124,308	110%
342025 Rural Grass Fire	11,653	16,828	18,719	19,187	18,719	103%	19,187		19,187	102%
342026 Yellowstone Trtmt Cntr	10,913	13,641	13,641	13,641	13,641	100%	15,006		15,006	110%
342027 Special Fire Billing		32,465	55,810	27,497	55,000	50%	55,000		55,000	100%
342028 Fire Inspections	1,000	1,500	1,550	1,850	1,500	123%	2,000		2,000	133%
342029 Fire Contract - CHS	9,500	9,500	9,500	20,000	20,000	100%	20,000		20,000	100%
342049 Ambulance Collection	117	1,846	144		2,000	0%	1,500		1,500	75%
342050 Ambulance Services	488,187	521,059	497,664	730,574	620,000	118%	735,000		735,000	118%
342051 Yrly Medicaid	21,999	39,421	38,512	30,819	42,000	73%	35,000		35,000	83%
342052 Fire Collection			11,225		30	0%	30		30	100%
343320 Sale of Cemetery Plots	8,803	5,405	10,723	10,553	12,000	88%	12,000		12,000	100%
343340 Opening and Closing	5,633	9,520	18,860	19,175	16,000	120%	20,000		20,000	125%
344010 Animal Control Impound	1,285	705	820	430	1,500	29%	1,000		1,000	66%
346035 Picnic Shelter Fees	3,075	1,750	2,150	1,885	3,500	54%	2,500		2,500	71%
346040 Camping Fees	19,078	33,373	31,234	31,006	36,000	86%	36,000		36,000	100%
Group:	1,291,677	1,485,583	1,541,099	1,739,172	1,677,575	104%	1,819,362	0	1,819,362	108%
350000 Fines and Forfeitures										
351000 City Court	117,031	107,913	76,954	66,206	90,000	74%	90,000		90,000	100%
351030 Court Surcharge	9,247	8,732	7,543	6,306	10,000	63%	7,500		7,500	75%
351031 Restitution to City	7	207	374		1,000	0%	1,000		1,000	100%
351035 Crime Victims - Court	89	118	611	51	600	9%	500		500	83%
Group:	126,374	116,970	85,482	72,563	101,600	71%	99,000	0	99,000	97%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue	2,918	42,406	5,595	47,903	138,000	35%	25,000		25,000	18%
361000 Rents/Leases	17,000	17,100	32,062	1,912	30,000	6%	20,000		20,000	66%
362000 Other Miscellaneous	17,905	13,637	21,977	531	170,000	0%	20,000		20,000	11%
365002 Fire Department Donations	4,000	11,500	13,060	24,530	12,000	204%	15,000		15,000	125%
365003 Police Dept. Donations	19,472	12,856	16,054	19,900	15,000	133%	20,000		20,000	133%
365004 Ambulance Donations	3,653	5,183	325	64,790	3,600	***%	3,600		3,600	100%
365005 Park Dedication/Donation	10,440	1,050	850	135	1,200	11%	1,200		1,200	100%
Group:	75,388	103,732	89,923	159,701	369,800	43%	104,800	0	104,800	28%

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Revenue Budget Report -- MultiYear Actuals
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Account	Actuals				Current	%	Prelim.	Budget	Final	%
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	Change	Budget	Old
1000 GENERAL										
370000 Investment and Royalty Earnings										
371010 Investment Earnings	56,278	112,608	137,516	116,367	140,000	83%	140,000		140,000	100%
Group:	56,278	112,608	137,516	116,367	140,000	83%	140,000	0	140,000	100%
380000 Other Financing Sources										
381070 Proceeds Loans/Intercap		190,586		550,000	550,000	100%			0	0%
382010 Sale of Fixed Asset	40,922		25,288	24,085	30,000	80%	30,000		30,000	100%
382020 Compensation for Loss of	2,172	5,655	2,524	6,493	2,500	260%	6,500		6,500	260%
383000 Interfund Operating	26,000	26,000	26,000	26,000	26,000	100%	26,000		26,000	100%
383003 Transfer-Permis. Med.	245,000	275,000	275,000	275,000	260,000	106%	260,000		260,000	100%
383004 Transfer-Group Health	210,000	240,000	240,000	240,000	240,000	100%	240,000		240,000	100%
Group:	524,094	737,241	568,812	1,121,578	1,108,500	101%	562,500	0	562,500	50%
Fund:	4,620,310	5,422,167	5,480,369	6,275,572	6,786,461	92%	6,259,911	0	6,259,911	92%
Grand Total:	4,620,310	5,422,167	5,480,369	6,275,572	6,786,461		6,259,911	0	6,259,911	

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100 GENERAL FUND		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

1000 GENERAL											
410400 Administrative Services											
350 Professional Services							0 0%	6,500		6,500	*****
Local Government Annual Membership for Services											
Account:							0 ***%	6,500	0	6,500	*****
410580 Data Processing											
312 Networking Fees	123					130	0%	130		130	100%
355 Data Processing Services	2,698	2,990	2,530	2,760	2,700	102%		2,700		2,700	100%
397 Contracted Services	5,726	5,060	5,372	6,161	6,500	95%		6,000		6,000	92%
Account:	8,547	8,050	7,902	8,921	9,330	96%		8,830	0	8,830	94%
410600 Elections											
350 Professional Services		4,613	218		5,000	0%		6,500		6,500	130%
Account:		4,613	218		5,000	0%		6,500	0	6,500	130%
460100 Library Services											
365 Tree Pruning/Grounds Main				2,400	0 ***%					0	0%
Account:				2,400	0 ***%			0	0	0	0%
470330 Contribution to Economic Development											
356 Consultant's Services	2,325	2,356	2,368	2,376	3,100	77%		3,000		3,000	97%
Beartooth RC&D Membership Dues											
Account:	2,325	2,356	2,368	2,376	3,100	77%		3,000	0	3,000	96%
470400 Planning											
335 Memberships & Dues	469	469	469	469	500	94%		500		500	100%
350 Professional Services	11,926				280,000	0%				0	0%
Account:	12,395	469	469	469	280,500	0%		500	0	500	0%
480300 Air Quality Control											
791 Air Pollution Control	1,158				2,500	0%		2,500		2,500	100%
Account:	1,158				2,500	0%		2,500	0	2,500	100%
510100 Special Assessments											
540 Special Assessments	2,931	3,135	1,745	2,157	3,200	67%		3,200		3,200	100%
Account:	2,931	3,135	1,745	2,157	3,200	67%		3,200	0	3,200	100%
510200 Judgements and Losses											
811 Liability Deductibles	3,000	4,500	1,500	2,738	4,500	61%		4,500		4,500	100%
MMIA Deductibles											
Account:	3,000	4,500	1,500	2,738	4,500	61%		4,500	0	4,500	100%
521100 Other Financing Uses - Retirement											
200 Supplies		141	196	69	500	14%		300		300	60%
Account:		141	196	69	500	14%		300	0	300	60%

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100 GENERAL FUND

					Current	%	Prelim.	Budget	Final	% Old				
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget				
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27			
521200 Other Financing Uses- HR Consulting Services														
397 Contracted Services					3,850	0 ***%	5,000		5,000	*****%				
Account:					3,850	0 ***%	5,000	0	5,000	*****%				
Fund:					30,356	23,264	14,398	22,980	308,630	7%	40,830	0	40,830	13%
Orgn:					30,356	23,264	14,398	22,980	308,630	7%	40,830	0	40,830	13%

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110 CITY COUNCIL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget

1000 GENERAL											
410100 Legislative Services											
110 Salaries and Wages		50,198	50,809	52,302	52,322	52,800	99%	53,901		53,901	102%
142 Workers' Compensation		344	295	303	219	350	63%	275		275	79%
144 Life Insurance		136	133	455	421	500	84%	460		460	92%
145 FICA		3,839	3,887	4,001	4,002	4,100	98%	4,200		4,200	102%
220 Operating Supplies		200	1,850	625	2,821	3,900	72%	1,000		1,000	26%
312 Networking Fees		5,396	5,029	5,208	6,029	5,300	114%	5,300		5,300	100%
335 Memberships & Dues		160	3,684	7,343	11,027	10,877	101%	14,410		14,410	132%
MT League Membership dues.											
337 Advertising		80				0	0%			0	0%
362 Office Machinery & Equip.		2,654			2,409	2,500	96%	2,500		2,500	100%
370 Travel						500	0%	500		500	100%
380 Training Services			501		938	500	188%	500		500	100%
397 Contracted Services					540	0	***%	300		300	****%
Account:		63,007	66,188	70,237	80,728	81,327	99%	83,346	0	83,346	102%
Fund:		63,007	66,188	70,237	80,728	81,327	99%	83,346	0	83,346	102%
Orgn:		63,007	66,188	70,237	80,728	81,327	99%	83,346	0	83,346	102%

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120 MAYOR

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000	GENERAL										
410200	Executive Services										
110	Salaries and Wages	28,917	27,846	27,846	25,918	28,000	93%	28,000		28,000	100%
138	Vision Insurance	86	85	74	69	80	86%	80		80	100%
139	Dental Insurance	516	521	577	512	620	83%	620		620	100%
142	Workers' Compensation	198	161	161	109	200	55%	150		150	75%
143	Health Insurance	10,794	11,409	10,152	9,082	10,925	83%	11,772		11,772	108%
144	Life Insurance	79	68	81	63	82	77%	75		75	91%
145	FICA	2,212	2,130	2,130	1,983	2,200	90%	2,200		2,200	100%
149	ST/LT Disability	537	500			0	0%			0	0%
220	Operating Supplies	123	1,452	416	1,370	1,500	91%	2,500		2,500	167%
311	Postage					100	0%	50		50	50%
312	Networking Fees	2,503	2,482	2,614	3,014	2,700	112%	2,700		2,700	100%
335	Memberships & Dues	60				0	0%	1,900		1,900	*****%
343	Cellular Telephone	603	596	597	501	700	72%	600		600	86%
370	Travel		336			300	0%	5,350		5,350	1783%
380	Training Services		401		838	500	168%	1,500		1,500	300%
397	Contracted Services				203	0	***%	300		300	*****%
	Account:	46,628	47,987	44,648	43,662	47,907	91%	57,797	0	57,797	120%
	Fund:	46,628	47,987	44,648	43,662	47,907	91%	57,797	0	57,797	120%
	Orgn:	46,628	47,987	44,648	43,662	47,907	91%	57,797	0	57,797	120%

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122 CHIEF ADMINISTRATIVE OFFICER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000	GENERAL										
410200	Executive Services										
110	Salaries and Wages				38,631	39,000	99%	41,000		41,000	105%
138	Vision Insurance				25	30	83%	30		30	100%
139	Dental Insurance				203	250	81%	250		250	100%
141	Unemployment Insurance				135	200	68%	200		200	100%
142	Workers' Compensation				162	250	65%	250		250	100%
143	Health Insurance				3,625	3,700	98%	3,959		3,959	107%
144	Life Insurance				25	30	83%	30		30	100%
145	FICA				2,944	3,000	98%	3,200		3,200	107%
149	ST/LT Disability				216	300	72%	300		300	100%
194	Flex Medical				198	200	99%	200		200	100%
220	Operating Supplies					1,000	0%	1,000		1,000	100%
231	Gas, Oil, Diesel Fuel, Gr					750	0%	750		750	100%
311	Postage					25	0%	25		25	100%
312	Networking Fees				144	400	36%	300		300	75%
335	Memberships & Dues					500	0%	300		300	60%
343	Cellular Telephone					1,500	0%	500		500	33%
356	Consultant's Services					1,000	0%	1,000		1,000	100%
370	Travel					2,000	0%	2,250		2,250	113%
380	Training Services					2,000	0%	750		750	38%
397	Contracted Services				203	0	***%	200		200	****%
Account:					46,511	56,135	83%	56,494	0	56,494	100%
Fund:					46,511	56,135	83%	56,494	0	56,494	100%
Orgn:					46,511	56,135	83%	56,494	0	56,494	100%

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130 CITY COURT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
1000 GENERAL											
410300 Judicial Services											
110 Salaries and Wages		45,829	44,380	44,640	40,322	41,000	98%	35,254		35,254	86%
138 Vision Insurance		86	85	74	69	80	86%	80		80	100%
139 Dental Insurance		516	521	577	959	615	156%	1,882		1,882	306%
142 Workers' Compensation		315	257	258	169	300	56%	200		200	67%
143 Health Insurance		10,839	11,490	10,202	10,557	10,925	97%	11,772		11,772	108%
144 Life Insurance		127	112	81	73	100	73%	100		100	100%
145 FICA		3,443	3,332	3,352	3,053	3,200	95%	2,900		2,900	91%
149 ST/LT Disability		844	398			0	0%			0	0%
202 Hosting District Meetings		50				100	0%	100		100	100%
210 Office Supplies & Materia		1,615	1,615	1,534	1,196	2,000	60%	1,600		1,600	80%
220 Operating Supplies		2,223	1,485	2,363	1,691	2,000	85%	1,800		1,800	90%
252 Map and Code Books				1,133	350	1,200	29%	1,000		1,000	83%
300 Purchased Services		71	1,195	545	150	1,000	15%	600		600	60%
311 Postage		917	932	1,153	566	800	71%	800		800	100%
312 Networking Fees		838	17	126		400	0%	200		200	50%
321 Printing, Forms, etc.		594	545	208	577	700	82%	600		600	86%
322 Books/Catalogs, etc.		1,011	350			400	0%	400		400	100%
335 Memberships & Dues		570	350	600	400	450	89%	600		600	133%
343 Cellular Telephone		498	499	500	464	600	77%	600		600	100%
360 Repair & Maintenance Serv			547		270	500	54%	10,639		10,639	2128%
Panic Button and new double doors for court room											
370 Travel		1,897	800	2,261	1,163	2,500	47%	1,600		1,600	64%
380 Training Services		75		300		500	0%	500		500	100%
394 Jury and Witness Fees		30	60	10		200	0%	500		500	250%
397 Contracted Services			3,236	2,085	345	2,500	14%	2,500		2,500	100%
Account:		72,388	72,206	72,002	62,374	72,070	87%	76,227	0	76,227	105%
410360 City/Municipal Court											
110 Salaries and Wages		84,250	93,291	52,789	58,202	89,600	65%	91,875		91,875	103%
111 Overtime		1,719	118	3		500	0%	600		600	120%
138 Vision Insurance		86	79	19	82	155	53%	155		155	100%
139 Dental Insurance		1,068	1,072	673	717	1,230	58%	1,230		1,230	100%
141 Unemployment Insurance		258	234	132	207	350	59%	300		300	86%
142 Workers' Compensation		246	216	116	94	325	29%	300		300	92%
143 Health Insurance		20,743	21,064	11,852	12,556	21,850	57%	23,544		23,544	108%
144 Life Insurance		234	190	94	88	200	44%	150		150	75%
145 FICA		6,332	6,909	3,881	4,421	7,500	59%	7,200		7,200	96%
149 ST/LT Disability		761	731	396	420	655	64%	800		800	122%
194 Flex Medical		1,250	1,400	700	1,225	1,400	88%	1,400		1,400	100%
335 Memberships & Dues		35		100		120	0%	150		150	125%
339 Certification Renewal		50		50		100	0%	150		150	150%
370 Travel				531	72	2,000	4%	750		750	38%
380 Training Services		450	225	475	250	500	50%	800		800	160%
397 Contracted Services					845	845	100%	845		845	100%
946 Computer Eq/Software				10,894		0	0%			0	0%
Account:		117,482	125,529	82,705	79,179	127,330	62%	130,249	0	130,249	102%

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130 CITY COURT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
Fund:		189,870	197,735	154,707	141,553	199,400	71%	206,476	0	206,476	103%
Orgn:		189,870	197,735	154,707	141,553	199,400	71%	206,476	0	206,476	103%

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150 CITY CLERK

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
410500 Financial Services											
110	Salaries and Wages	93,523	79,080	74,572	74,602	92,000	81%	89,000		89,000	97%
111	Overtime	5,933	110		237	2,000	12%	1,500		1,500	75%
138	Vision Insurance	43	94	106	70	200	35%	175		175	88%
139	Dental Insurance	999	756	828	637	1,100	58%	900		900	82%
141	Unemployment Insurance	301	198	186	262	400	66%	400		400	100%
142	Workers' Compensation	285	182	162	118	400	30%	600		600	150%
143	Health Insurance	20,365	15,822	13,027	13,569	15,000	90%	18,000		18,000	120%
144	Life Insurance	211	156	126	89	250	36%	150		150	60%
145	FICA	7,403	5,947	5,592	5,586	6,800	82%	7,300		7,300	107%
149	ST/LT Disability	872	727	745	545	900	61%	1,000		1,000	111%
194	Flex Medical	725	856	732	708	1,200	59%	1,200		1,200	100%
210	Office Supplies & Materia	3,498	3,544	1,296	2,266	4,000	57%	4,000		4,000	100%
220	Operating Supplies	6,395	3,288	2,135	2,850	8,000	36%	7,000		7,000	88%
311	Postage	2,262	2,421	2,560	2,567	3,000	86%	3,000		3,000	100%
312	Networking Fees	6,470	6,068	6,780	6,959	6,800	102%	7,000		7,000	103%
322	Books/Catalogs, etc.		350		350	550	64%	350		350	64%
335	Memberships & Dues	490	294	150	150	400	38%	300		300	75%
337	Advertising	1,710	282	130	287	500	57%	400		400	80%
339	Certification Renewal		200	100	250	200	125%	300		300	150%
343	Cellular Telephone	506	499	500	464	700	66%	500		500	71%
350	Professional Services			2,048		0	0%			0	0%
353	Accounting and Auditing	68,643	62,118	67,950	65,235	65,000	100%	66,000		66,000	102%
355	Data Processing Services		170			0	0%			0	0%
356	Consultant's Services	1,863				500	0%			0	0%
362	Office Machinery & Equip.	125	474	2,499	2,409	2,500	96%	2,500		2,500	100%
370	Travel	633				1,000	0%	1,000		1,000	100%
380	Training Services	327	30	495	30	400	8%	400		400	100%
393	Recording Documents	-5				0	0%			0	0%
397	Contracted Services	39,632	71,108	67,709	54,372	59,000	92%	59,300		59,300	101%
	Black Mountain Programs										
	Laserfische										
	Fischer Copy Machine Lease										
	Civic Plus										
530	Rent	922	1,138	1,022	1,207	1,200	101%	1,205		1,205	100%
946	Computer Eq/Software			-1		5,000	0%	5,000		5,000	100%
Account:		264,131	255,912	251,449	235,819	279,000	85%	278,480	0	278,480	99%
Fund:		264,131	255,912	251,449	235,819	279,000	85%	278,480	0	278,480	99%
Orgn:		264,131	255,912	251,449	235,819	279,000	85%	278,480	0	278,480	99%

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170 CITY ATTORNEY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
411100 Legal Services											
110 Salaries and Wages				76,923	80,000	80,000	100%	80,000		80,000	100%
138 Vision Insurance				74	76	80	95%	76		76	95%
139 Dental Insurance				577	614	615	100%	615		615	100%
141 Unemployment Insurance				192	280	200	140%	300		300	150%
142 Workers' Compensation				444	335	475	71%	475		475	100%
143 Health Insurance				10,168	10,992	10,925	101%	11,772		11,772	108%
144 Life Insurance				75	-6	78	-8%			0	0%
145 FICA				5,885	6,120	6,000	102%	6,200		6,200	103%
149 ST/LT Disability				584	-49	0	***%			0	0%
220 Operating Supplies	3,388	703	86	921	2,000	46%		3,500		3,500	175%
312 Networking Fees	3,458	3,016	3,183	3,589	3,500	103%		3,500		3,500	100%
337 Advertising		414	234	100	234%			200		200	200%
338 Code Review and Audit	2,533	2,791	3,231	3,392	3,300	103%		3,500		3,500	106%
343 Cellular Telephone	498	499	1,267	464	550	84%		550		550	100%
370 Travel	768	942	686		1,000	0%		1,000		1,000	100%
380 Training Services	-275				250	0%		150		150	60%
397 Contracted Services	136,827	145,325	72,000	68,805	74,000	93%		95,000		95,000	128%
Account:	147,197	153,690	175,375	175,767	183,073	96%		206,838	0	206,838	112%
Fund:	147,197	153,690	175,375	175,767	183,073	96%		206,838	0	206,838	112%
Orgn:	147,197	153,690	175,375	175,767	183,073	96%		206,838	0	206,838	112%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
180 CITY HALL											
1000 GENERAL											
410200 Executive Services											
220	Operating Supplies					6	0	***%		0	0%
Account:						6	0	***%	0	0	0%
410500 Financial Services											
220	Operating Supplies	-80				0	0%			0	0%
Account:		-80				0	***%	0	0	0	0%
411200 Facilities Administration											
110	Salaries and Wages	5,913	5,553			0	0%			0	0%
138	Vision Insurance	226	218			0	0%			0	0%
139	Dental Insurance	162	65			0	0%			0	0%
141	Unemployment Insurance	18	14			0	0%			0	0%
142	Workers' Compensation	81	72			0	0%			0	0%
143	Health Insurance	3,253	1,448			0	0%			0	0%
144	Life Insurance	17	6			0	0%			0	0%
145	FICA	452	425			0	0%			0	0%
149	ST/LT Disability	53	27			0	0%			0	0%
220	Operating Supplies	12,225	9,443	9,169	8,444	15,000	56%	15,000		15,000	100%
231	Gas, Oil, Diesel Fuel, Gr					50	0%	50		50	100%
337	Advertising	30	48		64	100	64%	100		100	100%
341	Electric Utility Services	7,578	9,476	8,126	8,433	10,000	84%	10,000		10,000	100%
344	Gas Utility Service	4,862	3,246	3,602	3,658	5,000	73%	5,000		5,000	100%
345	Telephone	12,161	13,162	12,225	13,308	13,500	99%	13,500		13,500	100%
350	Professional Services		555	100	190	2,000	10%	2,000		2,000	100%
361	Motor Vehicle Repair & Ma	110	352	157	158	500	32%	500		500	100%
366	Building Maintenance	18,292	9,607	4,093	6,315	31,265	20%	31,000		31,000	99%
397	Contracted Services	7,084	11,856	11,949	12,723	20,077	63%	20,000		20,000	100%
398	Janitorial Service			14,625	12,375	14,000	88%	15,000		15,000	107%
921	Administrative Buildings		26,170	22,104		0	0%			0	0%
Account:		72,517	91,743	86,150	65,668	111,492	59%	112,150	0	112,150	100%
Fund:		72,437	91,743	86,150	65,674	111,492	59%	112,150	0	112,150	100%
Orgn:		72,437	91,743	86,150	65,674	111,492	59%	112,150	0	112,150	100%

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200 POLICE DEPARTMENT

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		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
410500 Financial Services											
311 Postage		5	36			0	0%			0	0%
Account:		5	36			0	***%	0	0	0	0%
420100 Law Enforcement Services											
110 Salaries and Wages		884,026	896,397	1,003,108	962,323	1,003,000	96%	980,000		980,000	98%
111 Overtime		72,117	75,760	95,093	96,931	92,000	105%	94,455		94,455	103%
138 Vision Insurance		907	789	876	694	1,000	69%	1,000		1,000	100%
139 Dental Insurance		5,514	5,988	6,923	6,375	7,500	85%	7,500		7,500	100%
141 Unemployment Insurance		2,907	2,430	2,745	3,709	3,800	98%	3,500		3,500	92%
142 Workers' Compensation		30,967	26,223	29,743	20,231	35,000	58%	25,000		25,000	71%
143 Health Insurance		151,735	147,520	150,810	164,346	157,354	104%	171,950		171,950	109%
144 Life Insurance		1,701	1,424	1,138	1,050	2,000	53%	1,050		1,050	53%
145 FICA		13,343	13,650	15,503	14,882	16,500	90%	16,000		16,000	97%
147 MPORS		109,784	105,513	132,552	131,717	140,000	94%	140,200		140,200	100%
149 ST/LT Disability		7,540	6,526	6,522	6,677	7,400	90%	7,400		7,400	100%
194 Flex Medical		745	600	600	1,052	1,200	88%	1,200		1,200	100%
210 Office Supplies & Materia		2,100	20,648	7,146	390	8,200	5%	5,000		5,000	61%
220 Operating Supplies		16,684	31,106	37,570	23,225	27,000	86%	27,000		27,000	100%
231 Gas, Oil, Diesel Fuel, Gr		26,182	18,859	20,554	23,596	20,000	118%	23,000		23,000	115%
239 Tires/Tubes/Chains		609	2,483	720	1,433	2,500	57%	2,500		2,500	100%
311 Postage		1,476	699	464	388	1,000	39%	1,000		1,000	100%
312 Networking Fees		14,033	13,728	14,176	16,341	15,000	109%	17,000		17,000	113%
316 Radio Services		973				1,000	0%	1,000		1,000	100%
335 Memberships & Dues		1,399	3,034	2,557	953	2,800	34%	2,800		2,800	100%
336 Public Relations		305	190	40		500	0%	1,000		1,000	200%
337 Advertising		4,370	3,140	1,373		3,000	0%	2,000		2,000	67%
343 Cellular Telephone		4,994	7,791	8,263	9,415	8,500	111%	10,000		10,000	118%
347 Towing		-125	100			200	0%	200		200	100%
350 Professional Services		1,468	2,000	1,654	934	2,000	47%	1,500		1,500	75%
351 Medical, Dental, Veterina		8,040	620	684	116	3,000	4%	500		500	17%
361 Motor Vehicle Repair & Ma		18,579	13,617	14,795	20,388	20,000	102%	20,000		20,000	100%
362 Office Machinery & Equip.				2,625		4,800	0%	4,800		4,800	100%
366 Building Maintenance		113				0	0%			0	0%
370 Travel		9,573	1,743	3,630	3,170	5,000	63%	3,376		3,376	68%
380 Training Services		19,482	16,458	18,341	15,775	18,000	88%	16,800		16,800	93%
397 Contracted Services		13,430	23,445	21,300	36,016	26,489	136%	39,380		39,380	149%
\$12,891 Axon Fleet 3											
732 Purchases from Donations/						1,000	0%	1,000		1,000	100%
940 Machinery & Equipment			2,716			0	0%			0	0%
943 Vehicle(s)			81,474			0	0%			0	0%
Account:		1,424,971	1,526,671	1,601,505	1,562,127	1,636,743	95%	1,629,111	0	1,629,111	99%
420120 Facilities											
366 Building Maintenance			6,407			0	0%			0	0%
Account:			6,407			0	***%	0	0	0	0%

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200 POLICE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
420160 Communications											
110	Salaries and Wages	322,879	339,887	358,006	352,415	383,854	92%	399,461		399,461	104%
111	Overtime	12,058	11,851	13,936	12,960	15,000	86%	17,000		17,000	113%
138	Vision Insurance	343	345	410	265	400	66%	400		400	100%
139	Dental Insurance	2,064	2,128	3,208	2,414	3,400	71%	2,500		2,500	74%
141	Unemployment Insurance	1,012	879	930	1,279	1,400	91%	1,400		1,400	100%
142	Workers' Compensation	11,033	9,692	10,290	7,115	11,500	62%	9,500		9,500	83%
143	Health Insurance	68,755	71,802	65,724	64,573	70,100	92%	73,488		73,488	105%
144	Life Insurance	760	673	488	413	600	69%	450		450	75%
145	FICA	23,474	24,636	26,849	26,303	31,000	85%	32,500		32,500	105%
149	ST/LT Disability	2,719	2,754	2,467	2,383	3,000	79%	3,000		3,000	100%
	Account:	445,097	464,647	482,308	470,120	520,254	90%	539,699	0	539,699	103%
440600 Animal Control Services											
110	Salaries and Wages	46,440	46,780	50,063	52,034	52,000	100%	52,000		52,000	100%
111	Overtime					200	0%	300		300	150%
138	Vision Insurance	86	85	74	76	76	100%	76		76	100%
139	Dental Insurance	516	521	577	614	615	100%	615		615	100%
141	Unemployment Insurance	140	117	125	182	150	121%	150		150	100%
142	Workers' Compensation	1,548	1,303	1,402	1,025	1,500	68%	1,300		1,300	87%
143	Health Insurance	10,794	11,410	10,168	10,992	10,925	101%	11,772		11,772	108%
144	Life Insurance	127	112	81	75	85	88%	76		76	89%
145	FICA	3,515	3,541	3,792	3,943	4,000	99%	4,200		4,200	105%
149	ST/LT Disability	331	361	322	336	325	103%	345		345	106%
220	Operating Supplies	287	186	22	267	800	33%	500		500	63%
226	Clothing and Uniforms	46				0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	311	2,044	1,815	2,431	2,000	122%	2,500		2,500	125%
239	Tires/Tubes/Chains	55			700	700	100%	700		700	100%
316	Radio Services		1,007	500	464	500	93%	500		500	100%
361	Motor Vehicle Repair & Ma		298	259	346	2,000	17%	1,500		1,500	75%
397	Contracted Services		5,000	4,654	5,601	6,000	93%	6,000		6,000	100%
	Account:	64,196	72,765	73,854	79,086	81,876	97%	82,534	0	82,534	100%
Fund:											
		1,934,269	2,070,526	2,157,667	2,111,333	2,238,873	94%	2,251,344	0	2,251,344	100%
Orgn:											
		1,934,269	2,070,526	2,157,667	2,111,333	2,238,873	94%	2,251,344	0	2,251,344	100%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
420120 Facilities											
110	Salaries and Wages	9,966	9,359			0	0%			0	0%
138	Vision Insurance	45	30			0	0%			0	0%
139	Dental Insurance	272	182			0	0%			0	0%
141	Unemployment Insurance	30	23			0	0%			0	0%
142	Workers' Compensation	138	122			0	0%			0	0%
143	Health Insurance	5,483	4,060			0	0%			0	0%
144	Life Insurance	30	17			0	0%			0	0%
145	FICA	763	716			0	0%			0	0%
149	ST/LT Disability	84	57			0	0%			0	0%
220	Operating Supplies	3,108	1,997	1,483	3,038	3,500	87%	3,500		3,500	100%
336	Public Relations	-7,794				0	0%			0	0%
341	Electric Utility Services	24,495	30,081	28,022	28,141	32,000	88%	32,000		32,000	100%
344	Gas Utility Service	17,731	11,553	12,395	12,336	16,000	77%	16,000		16,000	100%
345	Telephone	7,120	7,254	7,668	8,092	8,000	101%	8,200		8,200	103%
366	Building Maintenance	32,827	18,798	20,881	26,795	30,000	89%	43,000		43,000	143%
	\$12,190- Garage Door Opener's for FD										
397	Contracted Services	706	2,577	429	1,105	1,500	74%	1,500		1,500	100%
398	Janitorial Service			9,750	8,250	9,800	84%	12,140		12,140	124%
	\$2080.00 Floor Wax										
	\$260.00 Carpet Cleaning										
920	Buildings			18,520		0	0%			0	0%
975	Safety Equipment	7,794				0	0%			0	0%
Account:		102,798	86,826	99,148	87,757	100,800	87%	116,340	0	116,340	115%
Fund:		102,798	86,826	99,148	87,757	100,800	87%	116,340	0	116,340	115%
Orgn:		102,798	86,826	99,148	87,757	100,800	87%	116,340	0	116,340	115%

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240 FIRE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
1000 GENERAL											
420400 Fire Protection & Control											
110 Salaries and Wages		109,727	113,469	168,601	171,873	173,000	99%	252,000		252,000	146%
138 Vision Insurance			28	74	76	76	100%	76		76	100%
139 Dental Insurance			177	577	614	615	100%	615		615	100%
141 Unemployment Insurance		353	293	431	614	600	102%	880		880	147%
142 Workers' Compensation		7,374	6,657	11,048	8,737	13,000	67%	14,000		14,000	108%
143 Health Insurance			3,724	10,168	10,992	10,925	101%	11,772		11,772	108%
144 Life Insurance		852	718	575	480	900	53%	900		900	100%
145 FICA		8,726	8,872	13,161	13,413	15,000	89%	17,900		17,900	119%
149 ST/LT Disability			122	395	381	500	76%	415		415	83%
190 Other Personal Services		3,938	3,413	3,623	3,455	4,000	86%	4,500		4,500	113%
194 Flex Medical			209	600	600	600	100%	600		600	100%
210 Office Supplies & Materia		954	3,130	1,378	826	1,500	55%	1,575		1,575	105%
217 Fire Investigation		2,798	2,418	1,444	850	2,000	43%	2,000		2,000	100%
220 Operating Supplies		33,025	18,035	16,970	44,822	48,979	92%	25,000		25,000	51%
223 Meals/Food		1,937	2,862	3,081	2,542	3,000	85%	2,775		2,775	93%
226 Clothing and Uniforms		24,483	53,201	71,693	55,180	55,000	100%	54,465		54,465	99%
231 Gas, Oil, Diesel Fuel, Gr		17,118	14,068	18,227	17,906	18,300	98%	19,420		19,420	106%
232 Motor Vehicle Parts		12,612	12,272	13,050	9,517	15,000	63%	18,000		18,000	120%
233 Machinery & Equipment Par		5,288	6,395	4,657	14,177	9,000	158%	10,500		10,500	117%
239 Tires/Tubes/Chains		3,201	7,774	5,276	5,557	5,000	111%	5,250		5,250	105%
241 Consumable Tools		167	277	815	1,325	1,000	133%	1,050		1,050	105%
261 Photo Supplies		77				300	0%	315		315	105%
263 Safety Supplies					2,948	5,000	59%	5,350		5,350	107%
300 Purchased Services		1,933	556	187		900	0%	945		945	105%
311 Postage			4	13	70	25	280%	30		30	120%
312 Networking Fees		5,977	5,806	6,403	6,983	6,500	107%	6,825		6,825	105%
316 Radio Services		5,358	8,018	16,710	16,811	13,000	129%	15,000		15,000	115%
335 Memberships & Dues		80	300	240	100	500	20%	525		525	105%
336 Public Relations		3,561	2,172	1,350	428	2,500	17%	2,500		2,500	100%
337 Advertising			138	38		100	0%	105		105	105%
343 Cellular Telephone		4,918	4,762	3,204	4,568	3,500	131%	3,675		3,675	105%
350 Professional Services		581		788	3,209	1,000	321%	1,050		1,050	105%
351 Medical, Dental, Veterina			30			0	0%			0	0%
355 Data Processing Services		400				100	0%	105		105	105%
361 Motor Vehicle Repair & Ma		12,368	20,276	20,489	11,188	22,021	51%	21,000		21,000	95%
369 Other Repair & Maint Serv		10,205	18,205	15,656	7,857	12,000	65%	15,500		15,500	129%
370 Travel			1,143	1,181	668	2,000	33%	4,000		4,000	200%
371 Safety Program		7,132	5,758	4,596		0	0%			0	0%
380 Training Services		3,413	1,780	2,449	446	3,000	15%	2,500		2,500	83%
397 Contracted Services		468	4,674	7,185	10,539	8,000	132%	8,400		8,400	105%
732 Purchases from Donations/		3,900	4,976	6,168	31,646	31,925	99%	20,000		20,000	63%
Check Cash Balance with City Clerk before making purchases.											
940 Machinery & Equipment		47,400				0	0%			0	0%
943 Vehicle(s)			156,796		630,360	630,360	100%			0	0%
946 Computer Eq/Software			6,001			0	0%			0	0%
Account:		340,324	499,509	432,501	1,091,758	1,120,726	97%	551,518	0	551,518	49%

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240 FIRE DEPARTMENT

					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	26-27	26-27	26-27	26-27	
420420 Facilities											
232	Motor Vehicle Parts		42			0	0%			0	0%
	Account:		42			0	***%	0	0	0	0%
490000 Debt Service											
610	Principal	11,825	11,519	23,496	37,878	38,029	100%	53,529		53,529	141%
	Brush Truck Principal \$26,339.50										
	Fire Truck Principal \$27,189.14										
620	Interest	92	5,210	9,961	21,482	21,332	101%	32,397		32,397	152%
	Brush Truck \$5,585.40										
	Fire Truck \$26,810.86										
	Account:	11,917	16,729	33,457	59,360	59,361	100%	85,926	0	85,926	144%
	Fund:	352,241	516,280	465,958	1,151,118	1,180,087	98%	637,444	0	637,444	54%
	Orgn:	352,241	516,280	465,958	1,151,118	1,180,087	98%	637,444	0	637,444	54%

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250 FIRE INSPECTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
1000 GENERAL											
420500 Protective Inspections											
110 Salaries and Wages		9,996	8,044	8,824	9,180	12,000	77%	12,000		12,000	100%
111 Overtime					59	200	30%	100		100	50%
138 Vision Insurance		27	13	11	11	30	37%	30		30	100%
139 Dental Insurance		75	78	87	92	100	92%	100		100	100%
141 Unemployment Insurance		28	20	22	32	70	46%	50		50	71%
142 Workers' Compensation		69	47	51	39	60	65%	60		60	100%
143 Health Insurance		3,372	1,712	1,525	1,648	2,000	82%	2,500		2,500	125%
144 Life Insurance		37	17	11	11	35	31%	25		25	71%
145 FICA		765	616	666	704	800	88%	800		800	100%
149 ST/LT Disability		172	68	60	66	100	66%	100		100	100%
194 Flex Medical		96	90		90	150	60%	150		150	100%
210 Office Supplies & Materia		125				200	0%	200		200	100%
220 Operating Supplies				416		400	0%	300		300	75%
231 Gas, Oil, Diesel Fuel, Gr						200	0%	200		200	100%
300 Purchased Services						200	0%	200		200	100%
343 Cellular Telephone		174	270	250	344	300	115%	350		350	117%
370 Travel			199			200	0%	200		200	100%
380 Training Services						200	0%	200		200	100%
397 Contracted Services						100	0%	100		100	100%
Account:		14,936	11,174	11,923	12,276	17,345	71%	17,665	0	17,665	101%
Fund:		14,936	11,174	11,923	12,276	17,345	71%	17,665	0	17,665	101%
Orgn:		14,936	11,174	11,923	12,276	17,345	71%	17,665	0	17,665	101%

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253 BUILDING DEPARTMENT

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27
1000 GENERAL										
420500 Protective Inspections										
110	Salaries and Wages	23,892	39,765	41,602	43,350	44,000	99%	46,500		46,500 106%
111	Overtime				277	100	277%	300		300 300%
138	Vision Insurance	37	59	51	53	65	82%	65		65 100%
139	Dental Insurance	226	365	404	430	520	83%	520		520 100%
141	Unemployment Insurance	66	100	103	153	200	77%	200		200 100%
142	Workers' Compensation	162	223	236	181	300	60%	300		300 100%
143	Health Insurance	4,740	7,987	7,118	7,697	7,700	100%	7,300		7,300 95%
144	Life Insurance	49	78	50	53	78	68%	70		70 90%
145	FICA	1,828	3,044	3,140	3,323	3,500	95%	3,500		3,500 100%
149	ST/LT Disability	171	320	279	308	380	81%	380		380 100%
194	Flex Medical	224	420		420	225	187%	525		525 233%
220	Operating Supplies	994	794	1,037	719	1,200	60%	1,200		1,200 100%
231	Gas, Oil, Diesel Fuel, Gr	277	1,374	1,348	1,827	1,600	114%	1,600		1,600 100%
240	Other Repair & Maintenan		843	10	24	1,000	2%	500		500 50%
312	Networking Fees	4,029	3,990	4,631	4,529	4,700	96%	4,700		4,700 100%
335	Memberships & Dues	1,197		1,085	431	1,100	39%	600		600 55%
337	Advertising	1,520	26			100	0%	50		50 50%
343	Cellular Telephone	521	811	749	1,032	1,000	103%	1,100		1,100 110%
370	Travel		875		1,603	1,000	160%	1,600		1,600 160%
380	Training Services	1,165	470		591	400	148%	600		600 150%
	Account:	41,098	61,544	61,843	67,001	69,168	97%	71,610	0	71,610 103%
	Fund:	41,098	61,544	61,843	67,001	69,168	97%	71,610	0	71,610 103%
	Orgn:	41,098	61,544	61,843	67,001	69,168	97%	71,610	0	71,610 103%

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255 CODE ENFORCEMENT/SAFETY											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
420130 City Safety Administration											
110	Salaries and Wages		8,043	8,824	9,180	10,000	92%	11,000		11,000	110%
111	Overtime				59	0	***%	100		100	****%
138	Vision Insurance		13	11	11	40	28%	20		20	50%
139	Dental Insurance		78	86	92	100	92%	100		100	100%
141	Unemployment Insurance		20	22	32	100	32%	75		75	75%
142	Workers' Compensation		47	50	39	100	39%	100		100	100%
143	Health Insurance		1,712	1,525	1,648	1,800	92%	1,800		1,800	100%
144	Life Insurance		17	20	11	40	28%	25		25	63%
145	FICA		624	666	703	900	78%	900		900	100%
149	ST/LT Disability		82	124	72	200	36%	150		150	75%
194	Flex Medical		90		90	100	90%	100		100	100%
220	Operating Supplies					400	0%	300		300	75%
380	Training Services					200	0%	200		200	100%
Account:			10,726	11,328	11,937	13,980	85%	14,870	0	14,870	106%
420500 Protective Inspections											
110	Salaries and Wages					500	0%	500		500	100%
111	Overtime					50	0%			0	0%
139	Dental Insurance					100	0%	100		100	100%
141	Unemployment Insurance					20	0%	20		20	100%
142	Workers' Compensation					50	0%	50		50	100%
144	Life Insurance					25	0%	25		25	100%
145	FICA					400	0%	300		300	75%
194	Flex Medical					100	0%	100		100	100%
220	Operating Supplies				416	100	0%	100		100	100%
312	Networking Fees	40	41			100	0%	100		100	100%
343	Cellular Telephone					200	0%	200		200	100%
370	Travel					200	0%	200		200	100%
Account:		40	41	416		1,845	0%	1,695	0	1,695	91%
Fund:											
Fund:		40	10,767	11,744	11,937	15,825	75%	16,565	0	16,565	104%
Orgn:											
Orgn:		40	10,767	11,744	11,937	15,825	75%	16,565	0	16,565	104%

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270 AMBULANCE		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
1000 GENERAL											
420730 Emergency Medical Services (Ambulance)											
110	Salaries and Wages	347,450	425,069	625,453	652,435	684,000	95%	699,622		699,622	102%
111	Overtime	29,222	61,789	105,377	146,087	123,400	118%	163,100		163,100	132%
138	Vision Insurance	507	584	790	758	832	91%	833		833	100%
139	Dental Insurance	2,967	3,652	6,686	6,404	6,757	95%	6,758		6,758	100%
141	Unemployment Insurance	1,124	1,218	1,827	2,798	2,780	101%	2,600		2,600	94%
142	Workers' Compensation	23,721	27,504	44,083	37,399	49,700	75%	54,400		54,400	109%
143	Health Insurance	63,627	78,966	112,961	121,237	122,330	99%	130,920		130,920	107%
144	Life Insurance	1,095	1,021	969	940	1,100	85%	1,100		1,100	100%
145	FICA	28,818	37,353	55,714	60,851	61,330	99%	65,800		65,800	107%
149	ST/LT Disability	2,895	3,094	4,207	4,488	4,400	102%	4,615		4,615	105%
194	Flex Medical	3,923	3,807	4,193	4,717	6,600	71%	6,600		6,600	100%
210	Office Supplies & Materia	208	581	427	639	800	80%	800		800	100%
220	Operating Supplies	9,136	5,144	3,814	9,906	9,400	105%	9,400		9,400	100%
222	Laboratory & Medical Supp	20,242	30,566	33,941	29,191	30,000	97%	33,000		33,000	110%
223	Meals/Food				88	0	***%	500		500	*****%
226	Clothing and Uniforms	16	1,281	2,793	1,503	1,500	100%	1,500		1,500	100%
229	Other Operating Supplies		4,711			0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	13,824	22,024	14,097	17,223	14,000	123%	18,000		18,000	129%
232	Motor Vehicle Parts	3,393	354	3,969	1,883	5,000	38%	5,000		5,000	100%
239	Tires/Tubes/Chains	2,212		2,800	552	2,500	22%	2,500		2,500	100%
256	Paramedic/Reinburs	5,000	6,667	10,000	18,750	18,750	100%	18,750		18,750	100%
311	Postage	34	11	1	23	50	46%	50		50	100%
312	Networking Fees	5,019	4,381	4,442	4,958	5,000	99%	5,000		5,000	100%
316	Radio Services	2,452	1,860		22	1,500	1%	1,500		1,500	100%
335	Memberships & Dues	1,168	993	681	1,051	1,500	70%	1,500		1,500	100%
336	Public Relations	62	4,562	126	727	1,000	73%	1,000		1,000	100%
343	Cellular Telephone	3,903	4,207	3,744	5,358	4,700	114%	4,700		4,700	100%
350	Professional Services	5,000	5,000	13,645	10,000	10,000	100%	10,000		10,000	100%
351	Medical, Dental, Veterina	120	163			0	0%			0	0%
360	Repair & Maintenance Serv	5,693	500	3,574	1,056	5,000	21%	5,000		5,000	100%
361	Motor Vehicle Repair & Ma	13,061	12,680	23,380	8,193	10,600	77%	15,000		15,000	142%
362	Office Machinery & Equip.			818	494	2,800	18%	2,000		2,000	71%
369	Other Repair & Maint Serv	54	149			200	0%	200		200	100%
370	Travel	1,630	2,107	175	450	5,000	9%	5,000		5,000	100%
380	Training Services	904	1,769	2,448	2,144	3,000	71%	3,000		3,000	100%
397	Contracted Services	48,283	54,432	65,759	74,356	66,000	113%	75,000		75,000	114%
732	Purchases from Donations/				12,090	19,677	61%	10,000		10,000	51%
Check Cash Balance with City Clerk before making purchases.											
943	Vehicle(s)	55,869				25,000	0%	25,000		25,000	100%
946	Computer Eq/Software	9,085				2,000	0%			0	0%
948	Medical Equipment		2,716	6,045		0	0%			0	0%
Account:		711,717	810,915	1,158,939	1,238,771	1,308,206	95%	1,389,748	0	1,389,748	106%
Fund:		711,717	810,915	1,158,939	1,238,771	1,308,206	95%	1,389,748	0	1,389,748	106%
Orgn:		711,717	810,915	1,158,939	1,238,771	1,308,206	95%	1,389,748	0	1,389,748	106%

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340 CITY SHOP

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

1000 GENERAL											
430200 Road & Street Services											
220	Operating Supplies		26			0	0%			0	0%
312	Networking Fees	93				0	0%			0	0%
366	Building Maintenance		612			0	0%			0	0%
Account:		93	638			0	***%	0	0	0	0%
430220 Facilities											
110	Salaries and Wages	7,669	7,671	5,179	3,147	6,300	50%	5,500		5,500	87%
111	Overtime		2	6		50	0%	50		50	100%
138	Vision Insurance	19	15	5	3	20	15%	20		20	100%
139	Dental Insurance	113	85	34	25	60	42%	50		50	83%
141	Unemployment Insurance	23	19	13	12	30	40%	30		30	100%
142	Workers' Compensation	127	110	83	63	130	48%	130		130	100%
143	Health Insurance	977	1,699	610	446	800	56%	800		800	100%
144	Life Insurance	18	14	33	3	50	6%	50		50	100%
145	FICA	585	585	395	240	450	53%	450		450	100%
149	ST/LT Disability	123	-151	257	29	280	10%	150		150	54%
194	Flex Medical	49	26	38	38	90	42%	90		90	100%
220	Operating Supplies	5,603	5,024	7,400	7,193	6,700	107%	6,700		6,700	100%
226	Clothing and Uniforms	250				250	0%	250		250	100%
231	Gas, Oil, Diesel Fuel, Gr	5,401	6,099	3,058	558	4,600	12%	3,000		3,000	65%
233	Machinery & Equipment Par	1,388	285	510		1,200	0%	1,200		1,200	100%
312	Networking Fees	5,628	5,690	5,959	6,511	6,100	107%	6,200		6,200	102%
335	Memberships & Dues	1,052	1,050	990	1,035	1,100	94%	1,100		1,100	100%
341	Electric Utility Services	12,982	14,424	14,906	17,093	15,000	114%	15,000		15,000	100%
343	Cellular Telephone	1,811	560	560	464	1,000	46%	600		600	60%
344	Gas Utility Service	12,899	8,302	9,006	6,330	12,000	53%	10,000		10,000	83%
345	Telephone	787	791	851	907	900	101%	900		900	100%
350	Professional Services			170	292	350	83%	350		350	100%
351	Medical, Dental, Veterina	105			210	0	***%			0	0%
366	Building Maintenance	10,000	2,963	3,193	51,514	50,000	103%	20,000		20,000	40%
Account:		67,609	55,263	53,256	96,113	107,460	89%	72,620	0	72,620	67%
430900 Cemetery Services											
220	Operating Supplies		184			0	0%			0	0%
Account:			184			0	***%	0	0	0	0%
Fund:											
		67,702	56,085	53,256	96,113	107,460	89%	72,620	0	72,620	67%
Orgn:											
		67,702	56,085	53,256	96,113	107,460	89%	72,620	0	72,620	67%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
350 CEMETERY											
1000 GENERAL											
430400 Transit Systems											
220	Operating Supplies	45					0 0%			0	0%
Account:		45					0 ***%	0	0	0	0%
430900 Cemetery Services											
110	Salaries and Wages	36,729	34,832	29,925	26,628	33,000	81%	37,000		37,000	112%
111	Overtime	1	2	17	245	100	245%	500		500	500%
138	Vision Insurance	19	38	27	62	50	124%	70		70	140%
139	Dental Insurance	129	255	211	505	350	144%	550		550	157%
141	Unemployment Insurance	111	87	75	95	120	79%	200		200	167%
142	Workers' Compensation	1,715	1,359	1,171	586	1,300	45%	1,000		1,000	77%
143	Health Insurance	5,641	4,834	3,712	8,984	4,200	214%	9,700		9,700	231%
144	Life Insurance	64	35	54	62	100	62%	100		100	100%
145	FICA	2,655	2,677	2,310	2,072	2,600	80%	2,600		2,600	100%
149	ST/LT Disability	332	242	323	370	340	109%	425		425	125%
194	Flex Medical	357	505	297	541	400	135%	600		600	150%
220	Operating Supplies	3,469	1,591	7,100	4,923	5,000	98%	5,000		5,000	100%
231	Gas, Oil, Diesel Fuel, Gr	1,172	563	395	1,173	2,000	59%	2,000		2,000	100%
233	Machinery & Equipment Par	3,509	1,554	1,875	132	3,500	4%	3,500		3,500	100%
239	Tires/Tubes/Chains					500	0%	500		500	100%
337	Advertising	216	216	269		200	0%	200		200	100%
350	Professional Services			52		0	0%			0	0%
365	Tree Pruning/Grounds Main			40		2,000	0%	2,000		2,000	100%
397	Contracted Services				76	200	38%	200		200	100%
900	Capital Outlay	16,000				5,000	0%			0	0%
980	Lawn Mower			11,326		0	0%			0	0%
Account:		72,119	48,790	59,179	46,454	60,960	76%	66,145	0	66,145	108%
430920 Facilities											
341	Electric Utility Services	1,947	2,430	2,693	3,067	3,000	102%	3,500		3,500	117%
344	Gas Utility Service	1,160	747	781	917	1,000	92%	1,000		1,000	100%
366	Building Maintenance					1,000	0%	1,000		1,000	100%
Account:		3,107	3,177	3,474	3,984	5,000	80%	5,500	0	5,500	110%
Fund:		75,271	51,967	62,653	50,438	65,960	76%	71,645	0	71,645	108%
Orgn:		75,271	51,967	62,653	50,438	65,960	76%	71,645	0	71,645	108%

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
1000 GENERAL											
430900 Cemetery Services											
220 Operating Supplies		33				0	0%			0	0%
Account:		33				0	***%	0	0	0	0%
460430 Parks											
110 Salaries and Wages		72,314	78,386	75,203	93,264	80,000	117%	104,000		104,000	130%
111 Overtime		2	159	20	989	200	495%	1,000		1,000	500%
138 Vision Insurance		22	77	54	101	100	101%	150		150	150%
139 Dental Insurance		157	518	421	764	550	139%	900		900	164%
141 Unemployment Insurance		222	197	189	333	400	83%	500		500	125%
142 Workers' Compensation		3,864	3,584	3,694	3,390	4,500	75%	4,500		4,500	100%
143 Health Insurance		9,923	8,873	7,411	16,191	8,000	202%	17,600		17,600	220%
144 Life Insurance		107	88	52	93	150	62%	150		150	100%
145 FICA		5,197	6,026	5,791	7,255	5,800	125%	8,100		8,100	140%
149 ST/LT Disability		453	393	285	489	450	109%	700		700	156%
194 Flex Medical		563	964	518	1,676	1,100	152%	2,000		2,000	182%
212 Trees, Shrubs, etc.		155	4,750	256	2,253	5,000	45%	5,000		5,000	100%
220 Operating Supplies		16,377	14,005	12,769	25,663	13,000	197%	15,000		15,000	115%
226 Clothing and Uniforms			243		40	500	8%	400		400	80%
231 Gas, Oil, Diesel Fuel, Gr		8,709	6,475	6,630	7,021	8,000	88%	8,000		8,000	100%
233 Machinery & Equipment Par		10,318	8,484	5,500	5,528	10,000	55%	10,000		10,000	100%
239 Tires/Tubes/Chains		452	1,663	432	86	2,000	4%	2,000		2,000	100%
312 Networking Fees		40	41			200	0%	200		200	100%
337 Advertising		395	52		32	100	32%	75		75	75%
339 Certification Renewal		200				100	0%	100		100	100%
341 Electric Utility Services		1,643	1,956	2,421	3,472	2,500	139%	3,500		3,500	140%
343 Cellular Telephone		49				200	0%	100		100	50%
344 Gas Utility Service		1,906	1,197	1,029		2,000	0%	1,000		1,000	50%
350 Professional Services		1,250	708	20	26	1,000	3%	500		500	50%
351 Medical, Dental, Veterina		105	170			0	0%			0	0%
360 Repair & Maintenance Serv			475		55	1,000	6%	500		500	50%
365 Tree Pruning/Grounds Main		13,481	10,335	13,575	8,400	12,000	70%	12,000		12,000	100%
366 Building Maintenance		1,064	9,383	578	7,068	10,000	71%	10,000		10,000	100%
370 Travel						200	0%	100		100	50%
397 Contracted Services		350	944	2,178	2,494	2,500	100%	3,000		3,000	120%
452 Gravel and Sand			1,662			2,000	0%	1,000		1,000	50%
542 Accommodation Tax		2,102	4,384	4,586	4,750	5,500	86%	4,500		4,500	82%
936 Parks & Recreation Facili			45,094			10,000	0%	3,000		3,000	30%
937 Irrigation System				79,173		0	0%			0	0%
950 Park Development			48,104			50,000	0%	48,000		48,000	96%
Cherry Hills- Use Park Dedication Cash Account											
980 Lawn Mower				11,326		0	0%			0	0%
Account:		151,420	259,390	234,111	191,433	239,050	80%	267,575	0	267,575	111%
460445 SPLASH PARK											
341 Electric Utility Services		524	229	-210		0	0%			0	0%
345 Telephone		139				0	0%			0	0%
Account:		663	229	-210		0	***%	0	0	0	0%

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
Fund:		152,116	259,619	233,901	191,433	239,050	80%	267,575	0	267,575	111%
Orgn:		152,116	259,619	233,901	191,433	239,050	80%	267,575	0	267,575	111%

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900 TRANSFER

					Current	%	Prelim.	Budget	Final	% Old
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	26-27	26-27	26-27	26-27

1000 GENERAL										
521000 Interfund Operating Transfers Out										
820	Transfers to Other Funds	140,000	140,000	140,000	460,750	460,750	100%	295,974		295,974 64%
821	Grant Match Transfer	7,400	7,400	7,400	8,970	8,970	100%	8,970		8,970 100%
	Account:	147,400	147,400	147,400	469,720	469,720	100%	304,944	0	304,944 64%
	Fund:	147,400	147,400	147,400	469,720	469,720	100%	304,944	0	304,944 64%
	Orgn:	147,400	147,400	147,400	469,720	469,720	100%	304,944	0	304,944 64%
	Grand Total:	4,805,124	5,326,519	5,544,302	6,300,591	7,079,458		6,259,911	0	6,259,911

2000 – SPECIAL REVENUE FUNDS:

2190 – Comprehensive Liability Insurance

2220 – Library

2250 – Planning

2260 – Emergency Disaster

2310 – Tax Increment – Business District

2370 – Employer Contribution – PERS

2371 – Employer Contribution – Group Health

2372 – Permissive Medical Levy

2390 – Drug Forfeiture

2399 – City Parking

2400 – Light District No. 2

2401 – Light District No. 3

2500 – Street Maintenance

2600 – Elena Park Maintenance District

2702 – Expendable Grant

2820 – Gas Tax

2821 - HB 473 - Gas Tax

2850 – 911 Emergency

2880 – Library Aid Grant

2917 – Crime Victims Assistance

2928 – Transit Grant

2952 – Federal Equitable Sharing Fund

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE										
310000 TAXES										
311010 Real Property Taxes	108,938	90,185	108,026	115,316	117,817	98%	151,670		151,670	128%
311020 Personal Property Taxes	12,737	1,662	2,292	3,412	2,500	136%	3,500		3,500	140%
314140 Local Option Tax	16,664	18,244	24,174		26,000	0%			0	0%
Group:	138,339	110,091	134,492	118,728	146,317	81%	155,170	0	155,170	106%
Fund:	138,339	110,091	134,492	118,728	146,317	81%	155,170	0	155,170	106%
Grand Total:	138,339	110,091	134,492	118,728	146,317		155,170	0	155,170	

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100 GENERAL FUND		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
420120 Facilities											
511	Insurance on Bldgs/Imprvm	1,080	1,080	983	1,904	1,905	100%	1,851		1,851	97%
	Account:	1,080	1,080	983	1,904	1,905	100%	1,851	0	1,851	97%
	Fund:	1,080	1,080	983	1,904	1,905	100%	1,851	0	1,851	97%
	Orgn:	1,080	1,080	983	1,904	1,905	100%	1,851	0	1,851	97%

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110 CITY COUNCIL

					Current	%	Prelim.	Budget	Final	% Old	
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
410100 Legislative Services											
513 Liability		2,357	1,977	2,257	2,098	2,122	99%	2,215		2,215	104%
	Account:	2,357	1,977	2,257	2,098	2,122	99%	2,215	0	2,215	104%
	Fund:	2,357	1,977	2,257	2,098	2,122	99%	2,215	0	2,215	104%
	Orgn:	2,357	1,977	2,257	2,098	2,122	99%	2,215	0	2,215	104%

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120 MAYOR

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2190 COMP. INSURANCE											
410200 Executive Services											
513 Liability		1,094	1,139	1,300	1,117	1,128	99%	1,097		1,097	97%
	Account:	1,094	1,139	1,300	1,117	1,128	99%	1,097	0	1,097	97%
	Fund:	1,094	1,139	1,300	1,117	1,128	99%	1,097	0	1,097	97%
	Orgn:	1,094	1,139	1,300	1,117	1,128	99%	1,097	0	1,097	97%

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130 CITY COURT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
410300 Judicial Services											
513 Liability		2,100	1,805	2,061	1,791	1,791	100%	1,707		1,707	95%
Account:		2,100	1,805	2,061	1,791	1,791	100%	1,707	0	1,707	95%
410360 City/Municipal Court											
513 Liability		3,355	3,317	3,789	2,118	2,118	100%	2,463		2,463	116%
Account:		3,355	3,317	3,789	2,118	2,118	100%	2,463	0	2,463	116%
Fund:		5,455	5,122	5,850	3,909	3,909	100%	4,170	0	4,170	106%
Orgn:		5,455	5,122	5,850	3,909	3,909	100%	4,170	0	4,170	106%

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150 CITY CLERK

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2190 COMP. INSURANCE											
410500 Financial Services											
513 Liability		4,489	3,683	4,206	2,992	2,992	100%	3,167		3,167	106%
	Account:	4,489	3,683	4,206	2,992	2,992	100%	3,167	0	3,167	105%
	Fund:	4,489	3,683	4,206	2,992	2,992	100%	3,167	0	3,167	105%
	Orgn:	4,489	3,683	4,206	2,992	2,992	100%	3,167	0	3,167	105%

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170 CITY ATTORNEY		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

2190 COMP. INSURANCE											
411100 Legal Services											
513 Liability		1,051	5,388	6,153	3,086	3,086	100%	3,386		3,386	110%
Account:		1,051	5,388	6,153	3,086	3,086	100%	3,386	0	3,386	109%
Fund:		1,051	5,388	6,153	3,086	3,086	100%	3,386	0	3,386	109%
Orgn:		1,051	5,388	6,153	3,086	3,086	100%	3,386	0	3,386	109%

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180 CITY HALL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
411200	Facilities Administration										
511	Insurance on Bldgs/Imprvm	1,841	2,328	2,906	2,059	2,059	100%	1,934		1,934	94%
513	Liability	263	233	266		0	0%			0	0%
514	Vehicle/Equipment Insuran	117	129	139	159	159	100%	176		176	111%
	Account:	2,221	2,690	3,311	2,218	2,218	100%	2,110	0	2,110	95%
	Fund:	2,221	2,690	3,311	2,218	2,218	100%	2,110	0	2,110	95%
	Orgn:	2,221	2,690	3,311	2,218	2,218	100%	2,110	0	2,110	95%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
200 POLICE DEPARTMENT											
2190 COMP. INSURANCE											
420100 Law Enforcement Services											
511	Insurance on Bldgs/Imprvm	-1,634	19	22	22	22	100%	21		21	95%
513	Liability	39,817	34,810	39,754	40,242	40,242	100%	44,823		44,823	111%
514	Vehicle/Equipment Insuran	3,169	1,032	1,198	2,533	2,533	100%	2,384		2,384	94%
	Account:	41,352	35,861	40,974	42,797	42,797	100%	47,228	0	47,228	110%
420160 Communications											
513	Liability	14,105	12,714	14,520	14,362	14,520	99%	15,461		15,461	106%
	Account:	14,105	12,714	14,520	14,362	14,520	99%	15,461	0	15,461	106%
440600 Animal Control Services											
513	Liability	1,175	1,829	2,088	2,008	2,009	100%	2,202		2,202	110%
	Account:	1,175	1,829	2,088	2,008	2,009	100%	2,202	0	2,202	109%
	Fund:	56,632	50,404	57,582	59,167	59,326	100%	64,891	0	64,891	109%
	Orgn:	56,632	50,404	57,582	59,167	59,326	100%	64,891	0	64,891	109%

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240 FIRE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2190 COMP. INSURANCE											
420400 Fire Protection & Control											
511 Insurance on Bldgs/Imprvm		2,473	3,242	4,808	4,932	4,933	100%	4,638		4,638	94%
513 Liability		4,921	4,522	5,164	6,785	6,785	100%	7,273		7,273	107%
514 Vehicle/Equipment Insuran		17,158	9,788	6,259	6,869	6,869	100%	9,669		9,669	141%
Account:		24,552	17,552	16,231	18,586	18,587	100%	21,580	0	21,580	116%
Fund:		24,552	17,552	16,231	18,586	18,587	100%	21,580	0	21,580	116%
Orgn:		24,552	17,552	16,231	18,586	18,587	100%	21,580	0	21,580	116%

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250 FIRE INSPECTIONS		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
420500 Protective Inspections											
513 Liability		1,006	394	450	354	354	100%	391		391	110%
	Account:	1,006	394	450	354	354	100%	391	0	391	110%
	Fund:	1,006	394	450	354	354	100%	391	0	391	110%
	Orgn:	1,006	394	450	354	354	100%	391	0	391	110%

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253 BUILDING DEPARTMENT

Account	Object	Actuals				Current		Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		22-23	23-24	24-25	25-26	Budget	%				
						25-26	25-26	26-27	26-27	26-27	26-27

2190 COMP. INSURANCE											
420500 Protective Inspections											
513	Liability	2,170	941	1,074	1,669	1,669	100%	2,238		2,238	134%
514	Vehicle/Equipment Insuran				159	159	100%	175		175	110%
	Account:	2,170	941	1,074	1,828	1,828	100%	2,413	0	2,413	132%
	Fund:	2,170	941	1,074	1,828	1,828	100%	2,413	0	2,413	132%
	Orgn:	2,170	941	1,074	1,828	1,828	100%	2,413	0	2,413	132%

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255 CODE ENFORCEMENT/SAFETY		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
420130 City Safety Administration											
513 Liability					354	354	100%	391		391	110%
	Account:				354	354	100%	391	0	391	110%
	Fund:				354	354	100%	391	0	391	110%
	Orgn:				354	354	100%	391	0	391	110%

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270 AMBULANCE

					Current	%	Prelim.	Budget	Final	% Old	
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
420730	Emergency Medical Services (Ambulance)										
513	Liability	12,228	13,497	15,414	25,070	25,071	100%	33,790		33,790	135%
514	Vehicle/Equipment Insuran	1,221	1,384	1,192	912	912	100%	3,176		3,176	348%
	Account:	13,449	14,881	16,606	25,982	25,983	100%	36,966	0	36,966	142%
	Fund:	13,449	14,881	16,606	25,982	25,983	100%	36,966	0	36,966	142%
	Orgn:	13,449	14,881	16,606	25,982	25,983	100%	36,966	0	36,966	142%

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340 CITY SHOP						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
430220 Facilities											
511	Insurance on Bldgs/Imprvm	1,005	1,217	1,912	1,950	1,951	100%	1,886		1,886	97%
513	Liability	330	302	345	208	208	100%	134		134	64%
Account:		1,335	1,519	2,257	2,158	2,159	100%	2,020	0	2,020	93%
Fund:		1,335	1,519	2,257	2,158	2,159	100%	2,020	0	2,020	93%
Orgn:		1,335	1,519	2,257	2,158	2,159	100%	2,020	0	2,020	93%

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350 CEMETERY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
430900 Cemetery Services											
511	Insurance on Bldgs/Imprvm	131	156	179	183	184	99%	173		173	94%
513	Liability	1,817	1,446	1,652	1,201	1,201	100%	1,138		1,138	95%
514	Vehicle/Equipment Insuran	340	394	427	362	362	100%	392		392	108%
	Account:	2,288	1,996	2,258	1,746	1,747	100%	1,703	0	1,703	97%
	Fund:	2,288	1,996	2,258	1,746	1,747	100%	1,703	0	1,703	97%
	Orgn:	2,288	1,996	2,258	1,746	1,747	100%	1,703	0	1,703	97%

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2190 COMP. INSURANCE											
460430 Parks											
511	Insurance on Bldgs/Imprvm	5,056	4,758	4,206	4,955	4,956	100%	4,648		4,648	94%
513	Liability	3,074	2,847	3,252	3,017	3,017	100%	3,989		3,989	132%
514	Vehicle/Equipment Insuran	504	300	325	347	348	100%	349		349	100%
	Account:	8,634	7,905	7,783	8,319	8,321	100%	8,986	0	8,986	107%
Fund:											
		8,634	7,905	7,783	8,319	8,321	100%	8,986	0	8,986	107%
Orgn:											
		8,634	7,905	7,783	8,319	8,321	100%	8,986	0	8,986	107%
Grand Total:											
		127,813	116,671	128,301	135,818	136,019		157,337	0	157,337	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2220 LIBRARY										
310000 TAXES										
311010 Real Property Taxes	251,585	310,636	343,831	198,682	200,926	99%	264,153		264,153	131%
311020 Personal Property Taxes	29,403	5,725	7,375	7,430	6,000	124%	7,500		7,500	125%
314140 Local Option Tax	38,744	42,111	55,801		45,000	0%			0	0%
Group:	319,732	358,472	407,007	206,112	251,926	82%	271,653	0	271,653	107%
340000 CHARGES FOR SERVICES										
346070 Library Fines	40			37	0	***%	30		30	*****%
346075 Library Card Fees					0	0%	20		20	*****%
346076 Library Copy Fees	650	1,300	1,382	1,096	800	137%	1,100		1,100	137%
Group:	690	1,300	1,382	1,133	800	142%	1,150	0	1,150	143%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue		24			0	0%			0	0%
365001 Library Donations	2,695	1,017	1,331	305	2,000	15%	2,000		2,000	100%
Group:	2,695	1,041	1,331	305	2,000	15%	2,000	0	2,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	420	1,504	4,614	4,618	1,500	308%	3,000		3,000	200%
Group:	420	1,504	4,614	4,618	1,500	308%	3,000	0	3,000	200%
Fund:	323,537	362,317	414,334	212,168	256,226	83%	277,803	0	277,803	108%
Grand Total:	323,537	362,317	414,334	212,168	256,226		277,803	0	277,803	

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360 LIBRARY

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2220 LIBRARY											
460100 Library Services											
110	Salaries and Wages	187,666	192,022	196,181	206,938	218,770	95%	225,000		225,000	103%
138	Vision Insurance	171	175	221	227	230	99%	230		230	100%
139	Dental Insurance	1,634	1,641	1,732	1,843	1,845	100%	1,845		1,845	100%
141	Unemployment Insurance	579	485	495	728	760	96%	800		800	105%
142	Workers' Compensation	805	672	673	511	1,175	43%	1,100		1,100	94%
143	Health Insurance	32,381	34,230	30,489	32,953	32,739	101%	35,316		35,316	108%
144	Life Insurance	380	337	244	225	225	100%	225		225	100%
145	FICA	14,610	14,809	15,105	15,869	16,475	96%	17,400		17,400	106%
146	PERS	14,924	15,328	16,142	16,505	19,662	84%	17,900		17,900	91%
149	ST/LT Disability	1,776	1,324	1,215	1,184	1,300	91%	1,250		1,250	96%
194	Flex Medical	4,225	2,741	2,301	2,977	2,750	108%	2,840		2,840	103%
210	Office Supplies & Materia	1,056	1,587	1,110	1,109	1,200	92%	1,200		1,200	100%
216	Computer/Printer Supplies	20	287	2,221	1,918	2,600	74%	1,700		1,700	65%
220	Operating Supplies	3,299				0	0%			0	0%
311	Postage	8	58			100	0%	100		100	100%
312	Networking Fees	112	80			100	0%	100		100	100%
322	Books/Catalogs, etc.	11,122	10,863	11,490	11,284	12,000	94%	12,500		12,500	104%
328	Data Base Subscriptions	1,487	3,735	4,185	4,672	4,200	111%	4,900		4,900	117%
332	Internet Access Fees	605	385	220	253	700	36%	650		650	93%
333	Subscriptions-Newspapers	105	158	134	747	500	149%	600		600	120%
335	Memberships & Dues				60	200	30%	300		300	150%
337	Advertising					100	0%			0	0%
370	Travel	3,840	2,819	2,569	3,461	3,000	115%	3,500		3,500	117%
397	Contracted Services	534	607	53		900	0%	500		500	56%
511	Insurance on Bldgs/Imprvm	1,655	1,965	2,239	2,294	2,294	100%	2,139		2,139	93%
513	Liability	8,530	7,405	8,457	7,886	7,887	100%	8,774		8,774	111%
	Account:	291,524	293,713	297,476	313,644	331,712	95%	340,869	0	340,869	102%
460120 Facilities											
220	Operating Supplies	560	1,493	1,504	1,286	1,700	76%	1,300		1,300	76%
341	Electric Utility Services	3,287	4,056	3,522	4,092	3,600	114%	3,500		3,500	97%
344	Gas Utility Service	1,689	1,170	1,239	1,244	1,850	67%	1,700		1,700	92%
345	Telephone	480	520	440	507	550	92%	500		500	91%
365	Tree Pruning/Grounds Main		35	73	40	250	16%	250		250	100%
366	Building Maintenance	196	304	1,497	892	1,000	89%	1,000		1,000	100%
398	Janitorial Service			251		900	0%	600		600	67%
399	Other Contracted Services	6,480	6,432	7,102	7,586	7,200	105%	7,200		7,200	100%
	Account:	12,692	14,010	15,628	15,647	17,050	92%	16,050	0	16,050	94%
490500 Other Debt Service Payments											
610	Principal	760	477	1,366		0	0%			0	0%
620	Interest	199	71	141		0	0%			0	0%
	Account:	959	548	1,507		0	***%	0	0	0	0%
	Fund:	305,175	308,271	314,611	329,291	348,762	94%	356,919	0	356,919	102%

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360 LIBRARY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
	Orgn:	305,175	308,271	314,611	329,291	348,762	94%	356,919	0	356,919	102%
	Grand Total:	305,175	308,271	314,611	329,291	348,762		356,919	0	356,919	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2250 PLANNING										
330000 INTERGOVERNMENTAL REVENUES										
331010 CDBG		50,000			421,270	0%	421,270		421,270	100%
\$391,270 Hud Grant										
\$30,000 Planning Grant										
Group:		50,000			421,270	0%	421,270	0	421,270	100%
340000 CHARGES FOR SERVICES										
341071 Plat Review Fee	2,650	4,100	3,150	15,600	4,200	371%	14,000		14,000	333%
341072 Zone Change Fee	125		1,440	3,002	1,500	200%	2,500		2,500	166%
341073 Annexation Fee		995	1,350	1,382	1,600	86%	1,600		1,600	100%
341074 Home Occupation Fee					200	0%	200		200	100%
341075 Special Review Fee	1,225		1,700	1,350	1,500	90%	1,500		1,500	100%
341076 Variance Fee		1,100		2,200	1,000	220%	2,000		2,000	200%
341077 TEMPORARY USE PERMIT					150	0%	150		150	100%
341081 Subdivision Application	4,900	850	4,975	850	5,300	16%	2,500		2,500	47%
341090 CNTY Share-C/C Planning	102,326	119,653	120,708	97,857	126,000	78%	154,000		154,000	122%
341284 Conditional Use Permit				1,350	100	***%	500		500	500%
Group:	111,226	126,698	133,323	123,591	141,550	87%	178,950	0	178,950	126%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	16	12	762	1,719	400	430%	1,000		1,000	250%
Group:	16	12	762	1,719	400	430%	1,000	0	1,000	250%
Fund:	111,242	176,710	134,085	125,310	563,220	22%	601,220	0	601,220	106%
Grand Total:	111,242	176,710	134,085	125,310	563,220		601,220	0	601,220	

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380 CITY/COUNTY PLANNING

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2250 PLANNING											
411000 Planning & Research Services											
110	Salaries and Wages	714	19,403	31,408	11,707	36,000	33%	26,000		26,000	72%
138	Vision Insurance		17	21	8	100	8%	100		100	100%
139	Dental Insurance		104	168	61	200	31%	100		100	50%
141	Unemployment Insurance	2	48	79	41	150	27%	100		100	67%
142	Workers' Compensation	5	113	181	49	250	20%	100		100	40%
143	Health Insurance		2,282	2,966	1,098	2,800	39%	2,000		2,000	71%
144	Life Insurance		23	21	8	54	15%	25		25	46%
145	FICA	55	1,473	2,396	892	2,800	32%	1,500		1,500	54%
146	PERS	64	1,760	2,849	1,062	2,800	38%	1,500		1,500	54%
149	ST/LT Disability		154	185	66	300	22%	150		150	50%
194	Flex Medical			360	60	400	15%	200		200	50%
210	Office Supplies & Materia			33	548	100	548%	600		600	600%
220	Operating Supplies	453	404	173	376	800	47%	800		800	100%
231	Gas, Oil, Diesel Fuel, Gr		75		78	300	26%	150		150	50%
311	Postage	24	381	175	1,223	700	175%	1,500		1,500	214%
312	Networking Fees	2,813	2,769	2,620	3,445	3,000	115%	4,000		4,000	133%
335	Memberships & Dues		262	170	100	300	33%	200		200	67%
337	Advertising	235	1,404	733	2,699	1,600	169%	2,000		2,000	125%
343	Cellular Telephone	1,062	1,117	954		1,500	0%	1,500		1,500	100%
350	Professional Services	94,128	118,237	37,999	106,684	70,000	152%	125,000		125,000	179%
356	Consultant's Services		135		49,203	391,270	13%	342,067		342,067	87%
\$ 391,270.00 MLUPA- \$49,203.22 was used in previous fiscal year.											
357	Growth Management Plan					5,000	0%	5,000		5,000	100%
370	Travel		134	739		700	0%	500		500	71%
380	Training Services	250		260		1,000	0%	1,000		1,000	100%
397	Contracted Services	573	2,119	2,448	1,804	18,000	10%	15,000		15,000	83%
513	Liability	834	28	32	1,260	1,261	100%	496		496	39%
Account:		101,212	152,442	86,970	182,472	541,385	34%	531,588	0	531,588	98%
Fund:		101,212	152,442	86,970	182,472	541,385	34%	531,588	0	531,588	98%
Orgn:		101,212	152,442	86,970	182,472	541,385	34%	531,588	0	531,588	98%
Grand Total:		101,212	152,442	86,970	182,472	541,385		531,588	0	531,588	

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900 TRANSFER

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2250 PLANNING											
521000 Interfund Operating Transfers Out											
392	Administrative Services	12,341	12,341	12,341	12,341	12,345	100%	12,345		12,345	100%
	Account:	12,341	12,341	12,341	12,341	12,345	100%	12,345	0	12,345	100%
	Fund:	12,341	12,341	12,341	12,341	12,345	100%	12,345	0	12,345	100%
	Orgn:	12,341	12,341	12,341	12,341	12,345	100%	12,345	0	12,345	100%
	Grand Total:	12,341	12,341	12,341	12,341	12,345		12,345	0	12,345	

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2260 EMERGENCY DISASTER

Account	Actuals				Current	%	Prelim.	Budget	Final	%
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Old
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes					0	0%			0	0%
311020 Personal Property Taxes					0	0%			0	0%
312000 P & I on Delinquent Taxes					0	0%			0	0%
314140 Local Option Tax					0	0%			0	0%
Group:					0	0%	0	0	0	0%
330000 INTERGOVERNMENTAL REVENUES										
331023 State Grant					0	0%			0	0%
331113 FEMA Grant					0	0%			0	0%
331138 Breast & Cervical					0	0%			0	0%
Group:					0	0%	0	0	0	0%
360000 Miscellaneous Revenue										
363010 Maintenance Assessments					0	0%			0	0%
Group:					0	0%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings					0	0%			0	0%
Group:					0	0%	0	0	0	0%
Fund:					0	0%	0	0	0	0%
Grand Total:					0		0	0	0	

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2260 EMERGENCY DISASTER											
460430 Parks											
360 Repair & Maintenance Serv						10,000	0%	10,000		10,000	100%
Account:						10,000	0%	10,000	0	10,000	100%
Fund:						10,000	0%	10,000	0	10,000	100%
Orgn:						10,000	0%	10,000	0	10,000	100%

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900 TRANSFER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2260 EMERGENCY DISASTER											
521000 Interfund Operating Transfers Out											
820 Transfers to Other Funds				998		162,703	0%	162,703		162,703	100%
Account:				998		162,703	0%	162,703	0	162,703	100%
Fund:				998		162,703	0%	162,703	0	162,703	100%
Orgn:				998		162,703	0%	162,703	0	162,703	100%
Grand Total:				998		172,703		172,703	0	172,703	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2310 TAX INCREMENT-Business Dist.										
310000 TAXES										
311010 Real Property Taxes	796,732	1,090,983	1,206,595	1,522,985	1,200,000	127%	1,500,000		1,500,000	125%
311020 Personal Property Taxes	54,797	88,383	93,247	104,614	93,000	112%	104,000		104,000	111%
Group:	851,529	1,179,366	1,299,842	1,627,599	1,293,000	126%	1,604,000	0	1,604,000	124%
330000 INTERGOVERNMENTAL REVENUES										
335230 HB124 Entitlement	84,059	110,864	112,743	112,743	112,744	100%	112,744		112,744	100%
Group:	84,059	110,864	112,743	112,743	112,744	100%	112,744	0	112,744	100%
360000 Miscellaneous Revenue										
363040 Penalty & Interest	2,248	2,865	1,391	2,963	1,500	198%	2,500		2,500	166%
Group:	2,248	2,865	1,391	2,963	1,500	198%	2,500	0	2,500	166%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	68,147	191,513	233,187	244,904	200,000	122%	240,000		240,000	120%
Group:	68,147	191,513	233,187	244,904	200,000	122%	240,000	0	240,000	120%
Fund:	1,005,983	1,484,608	1,647,163	1,988,209	1,607,244	124%	1,959,244	0	1,959,244	121%
Grand Total:	1,005,983	1,484,608	1,647,163	1,988,209	1,607,244		1,959,244	0	1,959,244	

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					Current	%	Prelim.	Budget	Final	%	Old
					Budget	Exp.	Budget	Changes	Budget	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2310 TAX INCREMENT-Business Dist.											
411850 Special Projects											
110	Salaries and Wages	535	14,552	16,078		30,000	0%			0	0%
138	Vision Insurance		13	11		30	0%			0	0%
139	Dental Insurance		78	87		135	0%			0	0%
141	Unemployment Insurance	1	37	40		100	0%			0	0%
142	Workers' Compensation	4	84	93		200	0%			0	0%
143	Health Insurance		1,712	1,525		1,900	0%			0	0%
144	Life Insurance		17	11		82	0%			0	0%
145	FICA	41	1,105	1,227		1,700	0%			0	0%
146	PERS	48	1,320	1,458		2,200	0%			0	0%
149	ST/LT Disability		116	94		300	0%			0	0%
194	Flex Medical			180		250	0%			0	0%
220	Operating Supplies		3,441		466	5,000	9%	5,000		5,000	100%
337	Advertising			130	1,792	1,500	119%	1,500		1,500	100%
350	Professional Services			191,129	285,652	650,000	44%	650,000		650,000	100%
370	Travel					500	0%	500		500	100%
738	TIFD Technical Assistance					30,000	0%			0	0%
901	MISC CAPITAL PROJECTS				579,003	3,000,000	19%	5,500,000		5,500,000	183%
	Downtown Improvements \$3,000,000										
	SE 4th Lighting \$1,800,000										
	Underpass Landscaping \$500,000										
	Bernhardt Approaches \$200,000										
	Account:	629	22,475	212,063	866,913	3,723,897	23%	6,157,000	0	6,157,000	165%
490000 Debt Service											
610	Principal	85,503	88,469	90,736	93,006	94,548	98%	97,771		97,771	103%
620	Interest	94,736	91,770	89,504	87,233	85,692	102%	82,469		82,469	96%
	Account:	180,239	180,239	180,240	180,239	180,240	100%	180,240	0	180,240	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	6,000	6,000	6,000	6,000	6,000	100%	6,000		6,000	100%
	Account:	6,000	6,000	6,000	6,000	6,000	100%	6,000	0	6,000	100%
	Fund:	186,868	208,714	398,303	1,053,152	3,910,137	27%	6,343,240	0	6,343,240	162%
	Orgn:	186,868	208,714	398,303	1,053,152	3,910,137	27%	6,343,240	0	6,343,240	162%
	Grand Total:	186,868	208,714	398,303	1,053,152	3,910,137		6,343,240	0	6,343,240	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S										
310000 TAXES										
311010 Real Property Taxes	81,302	80,164	88,421	194,616	153,000	127%	151,103		151,103	98%
311020 Personal Property Taxes	9,515	1,477	1,912	4,843	10,000	48%	5,000		5,000	50%
314140 Local Option Tax	12,788	13,584	18,000		26,000	0%			0	0%
Group:	103,605	95,225	108,333	199,459	189,000	106%	156,103	0	156,103	82%
Fund:	103,605	95,225	108,333	199,459	189,000	106%	156,103	0	156,103	82%
Grand Total:	103,605	95,225	108,333	199,459	189,000		156,103	0	156,103	

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110 CITY COUNCIL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
410100 Legislative Services											
146 PERS		1,739	1,763	1,815	1,519	1,870	81%	1,870		1,870	100%
	Account:	1,739	1,763	1,815	1,519	1,870	81%	1,870	0	1,870	100%
	Fund:	1,739	1,763	1,815	1,519	1,870	81%	1,870	0	1,870	100%
	Orgn:	1,739	1,763	1,815	1,519	1,870	81%	1,870	0	1,870	100%

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122 CHIEF ADMINISTRATIVE OFFICER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2370 EMPLOYER CONTRIB-P.E.R.S											
410200 Executive Services											
146 PERS					3,523	3,600	98%	3,900		3,900	108%
	Account:				3,523	3,600	98%	3,900	0	3,900	108%
	Fund:				3,523	3,600	98%	3,900	0	3,900	108%
	Orgn:				3,523	3,600	98%	3,900	0	3,900	108%

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130 CITY COURT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
410300 Judicial Services											
146 PERS		4,111	4,025	4,049	3,657	3,700	99%	3,250		3,250	88%
	Account:	4,111	4,025	4,049	3,657	3,700	99%	3,250	0	3,250	87%
410360 City/Municipal Court											
146 PERS		7,712	8,471	4,788	5,279	8,840	60%	11,530		11,530	130%
	Account:	7,712	8,471	4,788	5,279	8,840	60%	11,530	0	11,530	130%
	Fund:	11,823	12,496	8,837	8,936	12,540	71%	14,780	0	14,780	117%
	Orgn:	11,823	12,496	8,837	8,936	12,540	71%	14,780	0	14,780	117%

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150 CITY CLERK

					Current	%	Prelim.	Budget	Final	% Old	
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
410500 Financial Services											
146 PERS		8,812	7,017	6,736	6,775	9,500	71%	8,000		8,000	84%
	Account:	8,812	7,017	6,736	6,775	9,500	71%	8,000	0	8,000	84%
	Fund:	8,812	7,017	6,736	6,775	9,500	71%	8,000	0	8,000	84%
	Orgn:	8,812	7,017	6,736	6,775	9,500	71%	8,000	0	8,000	84%

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170 CITY ATTORNEY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
2370 EMPLOYER CONTRIB-P.E.R.S												
411100 Legal Services												
146 PERS				6,977	7,256	7,260	100%	7,260		7,260	100%	
	Account:			6,977	7,256	7,260	100%	7,260	0	7,260	100%	
	Fund:			6,977	7,256	7,260	100%	7,260	0	7,260	100%	
	Orgn:			6,977	7,256	7,260	100%	7,260	0	7,260	100%	

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200 POLICE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
420160 Communications											
146 PERS		29,145	30,648	32,661	32,129	39,000	82%	39,700		39,700	102%
	Account:	29,145	30,648	32,661	32,129	39,000	82%	39,700	0	39,700	101%
440600 Animal Control Services											
146 PERS		4,130	4,207	4,504	4,683	4,800	98%	4,800		4,800	100%
	Account:	4,130	4,207	4,504	4,683	4,800	98%	4,800	0	4,800	100%
	Fund:	33,275	34,855	37,165	36,812	43,800	84%	44,500	0	44,500	101%
	Orgn:	33,275	34,855	37,165	36,812	43,800	84%	44,500	0	44,500	101%

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240 FIRE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
2370 EMPLOYER CONTRIB-P.E.R.S												
420400 Fire Protection & Control												
146 PERS			842	4,537	4,724	4,800	98%	4,800		4,800	100%	
	Account:		842	4,537	4,724	4,800	98%	4,800	0	4,800	100%	
	Fund:		842	4,537	4,724	4,800	98%	4,800	0	4,800	100%	
	Orgn:		842	4,537	4,724	4,800	98%	4,800	0	4,800	100%	

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250 FIRE INSPECTIONS

Account	Object	Actuals				Current	%	Prelim,	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
420500 Protective Inspections											
146 PERS		844	729	792	838	1,200	70%	1,200		1,200	100%
	Account:	844	729	792	838	1,200	70%	1,200	0	1,200	100%
	Fund:	844	729	792	838	1,200	70%	1,200	0	1,200	100%
	Orgn:	844	729	792	838	1,200	70%	1,200	0	1,200	100%

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253 BUILDING DEPARTMENT

Account	Object	Actuals				Current		Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.				
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
420500 Protective Inspections											
146 PERS		2,020	3,607	3,735	3,957	4,100	97%	4,300		4,300	105%
	Account:	2,020	3,607	3,735	3,957	4,100	97%	4,300	0	4,300	104%
	Fund:	2,020	3,607	3,735	3,957	4,100	97%	4,300	0	4,300	104%
	Orgn:	2,020	3,607	3,735	3,957	4,100	97%	4,300	0	4,300	104%

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255 CODE ENFORCEMENT/SAFETY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
2370 EMPLOYER CONTRIB-P.E.R.S												
420130 City Safety Administration												
146 PERS			730	792	838	1,100	76%	1,100		1,100	100%	
	Account:		730	792	838	1,100	76%	1,100	0	1,100	100%	
	Fund:		730	792	838	1,100	76%	1,100	0	1,100	100%	
	Orgn:		730	792	838	1,100	76%	1,100	0	1,100	100%	

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270 AMBULANCE		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
420730 Emergency Medical Services (Ambulance)											
146 PERS		32,429	42,806	64,740	70,915	74,000	96%	75,000		75,000	101%
	Account:	32,429	42,806	64,740	70,915	74,000	96%	75,000	0	75,000	101%
	Fund:	32,429	42,806	64,740	70,915	74,000	96%	75,000	0	75,000	101%
	Orgn:	32,429	42,806	64,740	70,915	74,000	96%	75,000	0	75,000	101%

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340 CITY SHOP

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

2370 EMPLOYER CONTRIB-P.E.R.S											
430220 Facilities											
146 PERS		421	441	470	286	800	36%	700		700	88%
	Account:	421	441	470	286	800	36%	700	0	700	87%
	Fund:	421	441	470	286	800	36%	700	0	700	87%
	Orgn:	421	441	470	286	800	36%	700	0	700	87%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
430900 Cemetery Services											
146 PERS		2,853	2,867	2,734	2,424	3,200	76%	3,500		3,500	109%
	Account:	2,853	2,867	2,734	2,424	3,200	76%	3,500	0	3,500	109%
	Fund:	2,853	2,867	2,734	2,424	3,200	76%	3,500	0	3,500	109%
	Orgn:	2,853	2,867	2,734	2,424	3,200	76%	3,500	0	3,500	109%

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370 PARKS

					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2370 EMPLOYER CONTRIB-P.E.R.S											
460430 Parks											
146	PERS	4,648	4,542	4,045	5,782	5,500	105%	6,100		6,100	111%
	Account:	4,648	4,542	4,045	5,782	5,500	105%	6,100	0	6,100	110%
	Fund:	4,648	4,542	4,045	5,782	5,500	105%	6,100	0	6,100	110%
	Orgn:	4,648	4,542	4,045	5,782	5,500	105%	6,100	0	6,100	110%
Grand Total:		98,864	112,695	143,375	154,585	173,270		179,610	0	179,610	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2371 EMPLOYER CONTRIB-GROUP HEALTH										
310000 TAXES										
311010 Real Property Taxes	159,171	221,754	217,573	212,169	216,398	98%	226,655		226,655	104%
311020 Personal Property Taxes	18,631	4,087	4,847	6,494	5,000	130%	5,000		5,000	100%
314140 Local Option Tax	24,551	26,639	35,298		35,000	0%			0	0%
Group:	202,353	252,480	257,718	218,663	256,398	85%	231,655	0	231,655	90%
Fund:	202,353	252,480	257,718	218,663	256,398	85%	231,655	0	231,655	90%
Grand Total:	202,353	252,480	257,718	218,663	256,398		231,655	0	231,655	

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					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2371 EMPLOYER CONTRIB-GROUP HEALTH											
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	210,000	240,000	240,000	240,000	240,000	100%	240,000		240,000	100%
	Account:	210,000	240,000	240,000	240,000	240,000	100%	240,000	0	240,000	100%
	Fund:	210,000	240,000	240,000	240,000	240,000	100%	240,000	0	240,000	100%
	Orgn:	210,000	240,000	240,000	240,000	240,000	100%	240,000	0	240,000	100%
	Grand Total:	210,000	240,000	240,000	240,000	240,000		240,000	0	240,000	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2372 PERMISSIVE MEDICAL LEVY										
310000 TAXES										
311010 Real Property Taxes	219,180	232,176	201,694	199,734	206,545	97%	239,636		239,636	116%
311020 Personal Property Taxes	25,642	4,279	4,660	6,116	5,000	122%	5,000		5,000	100%
314140 Local Option Tax	33,846	36,677	48,600		48,000	0%			0	0%
Group:	278,668	273,132	254,954	205,850	259,545	79%	244,636	0	244,636	94%
Fund:	278,668	273,132	254,954	205,850	259,545	79%	244,636	0	244,636	94%
Grand Total:	278,668	273,132	254,954	205,850	259,545		244,636	0	244,636	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2372 PERMISSIVE MEDICAL LEVY											
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	245,000	275,000	275,000	275,000	275,000	100%	275,000		275,000	100%
	Account:	245,000	275,000	275,000	275,000	275,000	100%	275,000	0	275,000	100%
	Fund:	245,000	275,000	275,000	275,000	275,000	100%	275,000	0	275,000	100%
	Orgn:	245,000	275,000	275,000	275,000	275,000	100%	275,000	0	275,000	100%
Grand Total:		245,000	275,000	275,000	275,000	275,000		275,000	0	275,000	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2390 DRUG FORFEITURE										
350000 Fines and Forfeitures										
351040 Drug Forfeitures	13,046		1,750		1,000	0%	1,000		1,000	100%
Group:	13,046		1,750		1,000	0%	1,000	0	1,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	146	596	642	598	600	100%	600		600	100%
Group:	146	596	642	598	600	100%	600	0	600	100%
Fund:	13,192	596	2,392	598	1,600	37%	1,600	0	1,600	100%
Grand Total:	13,192	596	2,392	598	1,600		1,600	0	1,600	

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200 POLICE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2390	DRUG FORFEITURE										
420100	Law Enforcement Services										
380	Training Services					10,000	0%	15,000		15,000	150%
	Account:					10,000	0%	15,000	0	15,000	150%
	Fund:					10,000	0%	15,000	0	15,000	150%
	Orgn:					10,000	0%	15,000	0	15,000	150%
	Grand Total:					10,000		15,000	0	15,000	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2399 CITY PARKING FUND										
370000 Investment and Royalty Earnings										
371010 Investment Earnings	269	638	536	486	600	81%	600		600	100%
Group:	269	638	536	486	600	81%	600	0	600	100%
Fund:	269	638	536	486	600	81%	600	0	600	100%
Grand Total:	269	638	536	486	600		600	0	600	

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
2399 CITY PARKING FUND												
430200 Road & Street Services												
360	Repair & Maintenance Serv		2,423			0	0%			0	0%	
956	Construction					14,000	0%	13,000		13,000	93%	
	Account:		2,423			14,000	0%	13,000	0	13,000	92%	
	Fund:		2,423			14,000	0%	13,000	0	13,000	92%	
	Orgn:		2,423			14,000	0%	13,000	0	13,000	92%	
	Grand Total:		2,423			14,000		13,000	0	13,000		

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2400 LIGHT DISTRICT #2										
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	39,130	39,936	39,226	42,478	39,792	107%	39,664		39,664	99%
363040 Penalty & Interest	62	82	50	77	60	128%	80		80	133%
Group:	39,192	40,018	39,276	42,555	39,852	107%	39,744	0	39,744	99%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,512	3,485	3,427	3,064	3,500	88%	3,200		3,200	91%
Group:	1,512	3,485	3,427	3,064	3,500	88%	3,200	0	3,200	91%
Fund:	40,704	43,503	42,703	45,619	43,352	105%	42,944	0	42,944	99%
Grand Total:	40,704	43,503	42,703	45,619	43,352		42,944	0	42,944	

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330 STREET DEPARTMENT

					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2400 LIGHT DISTRICT #2											
430263 Street Lighting											
341	Electric Utility Services	39,276	46,721	40,612	47,284	45,000	105%	47,000		47,000	104%
350	Professional Services					500	0%	500		500	100%
360	Repair & Maintenance Serv					15,000	0%	10,000		10,000	67%
	Account:	39,276	46,721	40,612	47,284	60,500	78%	57,500	0	57,500	95%
	Fund:	39,276	46,721	40,612	47,284	60,500	78%	57,500	0	57,500	95%
	Orgn:	39,276	46,721	40,612	47,284	60,500	78%	57,500	0	57,500	95%
	Grand Total:	39,276	46,721	40,612	47,284	60,500		57,500	0	57,500	

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Account	Actuals				Current	%	Prelim.	Budget	Final	%
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2401 LIGHT DISTRICT #3										
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	22,937	23,609	22,555	20,805	23,192	90%	23,192		23,192	100%
363040 Penalty & Interest	424	85	69	98	70	140%	100		100	142%
Group:	23,361	23,694	22,624	20,903	23,262	90%	23,292	0	23,292	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	813	2,060	2,257	2,102	2,100	100%	2,100		2,100	100%
Group:	813	2,060	2,257	2,102	2,100	100%	2,100	0	2,100	100%
Fund:	24,174	25,754	24,881	23,005	25,362	91%	25,392	0	25,392	100%
Grand Total:	24,174	25,754	24,881	23,005	25,362		25,392	0	25,392	

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2401 LIGHT DISTRICT #3											
430263 Street Lighting											
341	Electric Utility Services	17,471	20,939	17,889	20,939	21,000	100%	23,000		23,000	110%
360	Repair & Maintenance Serv					12,000	0%	10,000		10,000	83%
	Account:	17,471	20,939	17,889	20,939	33,000	63%	33,000	0	33,000	100%
Fund:											
		17,471	20,939	17,889	20,939	33,000	63%	33,000	0	33,000	100%
Orgn:											
		17,471	20,939	17,889	20,939	33,000	63%	33,000	0	33,000	100%
Grand Total:											
		17,471	20,939	17,889	20,939	33,000		33,000	0	33,000	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2500 STREET MAINTENANCE										
330000 INTERGOVERNMENTAL REVENUES										
334000 State Grants	603,286	1,780,148				0	0%		0	0%
Group:	603,286	1,780,148				0	0%	0	0	0%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue			3,256			0	0%		0	0%
361000 Rents/Leases	360,173	360,173	360,173	360,173	360,173	100%	360,173		360,173	100%
363010 Maintenance Assessments	913,417	939,136	938,523	1,178,081	930,251	127%	1,173,388		1,173,388	126%
363040 Penalty & Interest	1,679	1,563	1,319	1,913	1,600	120%	2,100		2,100	131%
Group:	1,275,269	1,300,872	1,303,271	1,540,167	1,292,024	119%	1,535,661	0	1,535,661	118%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	37,957	14,064	131,450	155,324	133,000	117%	158,000		158,000	118%
Group:	37,957	14,064	131,450	155,324	133,000	117%	158,000	0	158,000	118%
380000 Other Financing Sources										
382010 Sale of Fixed Asset	20,103					0	0%		0	0%
382020 Compensation for Loss of		41,530	15,995			0	0%		0	0%
383000 Interfund Operating		131,038				0	0%		0	0%
Group:	20,103	172,568	15,995			0	0%	0	0	0%
Fund:	1,936,615	3,267,652	1,450,716	1,695,491	1,425,024	119%	1,693,661	0	1,693,661	118%
Grand Total:	1,936,615	3,267,652	1,450,716	1,695,491	1,425,024		1,693,661	0	1,693,661	

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330 STREET DEPARTMENT

					Current	%	Prelim.	Budget	Final	% Old	
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2500 STREET MAINTENANCE											
430200 Road & Street Services											
110	Salaries and Wages	138,461	122,503	155,031	179,145	185,900	96%	197,100		197,100	106%
111	Overtime	779	58	661	1,119	2,000	56%	2,500		2,500	125%
138	Vision Insurance	152	132	187	198	400	50%	400		400	100%
139	Dental Insurance	1,155	1,039	1,470	1,645	1,800	91%	1,800		1,800	100%
141	Unemployment Insurance	424	309	394	640	1,000	64%	1,000		1,000	100%
142	Workers' Compensation	6,300	4,667	6,632	6,700	7,400	91%	7,900		7,900	107%
143	Health Insurance	24,260	21,802	24,991	28,506	37,000	77%	37,000		37,000	100%
144	Life Insurance	279	216	194	204	600	34%	500		500	83%
145	FICA	10,627	9,403	11,958	13,855	17,000	82%	18,000		18,000	106%
146	PERS	12,298	10,980	13,828	15,847	18,000	88%	19,000		19,000	106%
149	ST/LT Disability	1,263	1,053	1,038	1,163	1,700	68%	1,700		1,700	100%
194	Flex Medical	1,503	1,242	1,988	2,774	2,800	99%	3,000		3,000	107%
220	Operating Supplies	1,775	8,020	5,781	8,666	9,000	96%	10,000		10,000	111%
226	Clothing and Uniforms	193			320	600	53%	600		600	100%
231	Gas, Oil, Diesel Fuel, Gr	26,930	21,091	12,888	12,321	29,000	42%	25,000		25,000	86%
233	Machinery & Equipment Par	23,817	20,051	20,704	30,171	35,000	86%	35,000		35,000	100%
234	Painting Supplies	2,452	5,870	2,384	2,624	14,500	18%	14,500		14,500	100%
239	Tires/Tubes/Chains	1,750	1,755	1,599	392	7,000	6%	7,000		7,000	100%
245	Traffic Lights		573			600	0%	10,000		10,000	1667%
246	Traffic Signs	4,111	27,130	19,769	22,654	30,000	76%	35,000		35,000	117%
312	Networking Fees	4,271	4,312	4,616	5,276	6,000	88%	6,000		6,000	100%
337	Advertising		47		128	1,000	13%	1,000		1,000	100%
343	Cellular Telephone	406	406	622	596	1,200	50%	1,200		1,200	100%
350	Professional Services	5,304	17,500	4,807	1,753	20,000	9%	75,000		75,000	375%
351	Medical, Dental, Veterina	88	241	49	324	500	65%	500		500	100%
360	Repair & Maintenance Serv	6,086	10,998	2,088	2,636	150,000	2%	15,000		15,000	10%
365	Tree Pruning/Grounds Main					2,000	0%	2,000		2,000	100%
370	Travel					1,000	0%	1,500		1,500	150%
380	Training Services	-17				500	0%	500		500	100%
397	Contracted Services			2,198	2,804	5,000	56%	5,000		5,000	100%
452	Gravel and Sand	10,257	10,088	12,633	14,224	21,000	68%	21,000		21,000	100%
471	Asphalt & Asphalt Filler	7,494	14,335	3,990	12,796	30,000	43%	35,000		35,000	117%
511	Insurance on Bldgs/Imprvm	458	538	610	623	623	100%	592		592	95%
513	Liability	5,682	5,452	6,227	6,219	6,220	100%	7,628		7,628	123%
514	Vehicle/Equipment Insuran	2,960	2,157	2,837	3,249	3,249	100%	2,214		2,214	68%
940	Machinery & Equipment				9,260	0	***%	15,000		15,000	*****%
956	Construction	1,600,353	2,065,963	9,741		1,900,000	0%	2,850,000		2,850,000	150%
	Account:	1,901,871	2,389,931	331,915	388,832	2,549,592	15%	3,466,134	0	3,466,134	135%
430252 Road and Street Cleaning											
110	Salaries and Wages	7,594	7,641	8,255	3,058	20,000	15%	20,000		20,000	100%
111	Overtime			16	11	400	3%	300		300	75%
138	Vision Insurance		8	8	4	40	10%	40		40	100%
139	Dental Insurance	52	52	58	31	100	31%	100		100	100%
141	Unemployment Insurance	23	19	21	11	300	4%	200		200	67%
142	Workers' Compensation	190	161	177	139	800	17%	500		500	63%

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
143	Health Insurance	1,080	1,141	1,017	549	3,000	18%	2,500		2,500	83%
144	Life Insurance	13	11	17	4	80	5%	50		50	63%
145	FICA	581	585	635	238	1,500	16%	1,500		1,500	100%
146	PERS	678	693	750	273	1,200	23%	1,000		1,000	83%
149	ST/LT Disability	83	76	102	22	200	11%	200		200	100%
194	Flex Medical	30	35	95	35	200	18%	200		200	100%
220	Operating Supplies					800	0%	800		800	100%
231	Gas, Oil, Diesel Fuel, Gr	1,147	1,162	851	740	3,500	21%	3,200		3,200	91%
233	Machinery & Equipment Par					3,000	0%	3,000		3,000	100%
239	Tires/Tubes/Chains					1,000	0%	1,000		1,000	100%
360	Repair & Maintenance Serv					2,000	0%	2,000		2,000	100%
513	Liability	792	299	342	331	332	100%	130		130	39%
944	Sweeper					300,000	0%	350,000		350,000	117%
Account:		12,272	11,883	12,344	5,446	338,452	2%	386,720	0	386,720	114%
Fund:		1,914,143	2,401,814	344,259	394,278	2,888,044	14%	3,852,854	0	3,852,854	133%
Orgn:		1,914,143	2,401,814	344,259	394,278	2,888,044	14%	3,852,854	0	3,852,854	133%

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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2500 STREET MAINTENANCE											
430200 Road & Street Services											
392 Administrative Services		32,075	32,075	32,075	38,975	38,975	100%	38,975		38,975	100%
Account:		32,075	32,075	32,075	38,975	38,975	100%	38,975	0	38,975	100%
521000 Interfund Operating Transfers Out											
820 Transfers to Other Funds		5,000	5,000	5,000	5,000	5,001	100%	5,001		5,001	100%
Account:		5,000	5,000	5,000	5,000	5,001	100%	5,001	0	5,001	100%
Fund:		37,075	37,075	37,075	43,975	43,976	100%	43,976	0	43,976	100%
Orgn:		37,075	37,075	37,075	43,975	43,976	100%	43,976	0	43,976	100%
Grand Total:		1,951,218	2,438,889	381,334	438,253	2,932,020		3,896,830	0	3,896,830	

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2600 Elena Park Maintenance District

Account	Actuals				Current	% Prelim.		Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue						0	0%			0 0%
363010 Maintenance Assessments						0	0%			0 0%
363040 Penalty & Interest						0	0%			0 0%
Group:						0	0%	0	0	0 0%
Fund:						0	0%	0	0	0 0%
Grand Total:						0		0	0	0

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2600 Elena Park Maintenance District											
460430 Parks											
212	Trees, Shrubs, etc.					5,000	0%	3,500		3,500	70%
220	Operating Supplies					2,000	0%	1,000		1,000	50%
360	Repair & Maintenance Serv					2,000	0%	500		500	25%
397	Contracted Services	50	50	50	50	500	10%	425		425	85%
	Account:	50	50	50	50	9,500	1%	5,425	0	5,425	57%
	Fund:	50	50	50	50	9,500	1%	5,425	0	5,425	57%
	Orgn:	50	50	50	50	9,500	1%	5,425	0	5,425	57%
	Grand Total:	50	50	50	50	9,500		5,425	0	5,425	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2702 EXPENDABLE GRANT										
370000 Investment and Royalty Earnings										
371010 Investment Earnings	3,118	6,845	6,748	6,118	6,800	90%	6,500		6,500	95%
Group:	3,118	6,845	6,748	6,118	6,800	90%	6,500	0	6,500	95%
Fund:	3,118	6,845	6,748	6,118	6,800	90%	6,500	0	6,500	95%
Grand Total:	3,118	6,845	6,748	6,118	6,800		6,500	0	6,500	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2702 EXPENDABLE GRANT											
460430 Parks											
950	Park Development	52,395				20,000	0%	20,000		20,000	100%
	Account:	52,395				20,000	0%	20,000	0	20,000	100%
	Fund:	52,395				20,000	0%	20,000	0	20,000	100%
	Orgn:	52,395				20,000	0%	20,000	0	20,000	100%

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2702 EXPENDABLE GRANT											
460430 Parks											
336	Public Relations	8,620				5,000	0%	5,000		5,000	100%
350	Professional Services					50,000	0%	50,000		50,000	100%
956	Construction					75,000	0%	75,000		75,000	100%
	Account:	8,620				130,000	0%	130,000	0	130,000	100%
	Fund:	8,620				130,000	0%	130,000	0	130,000	100%
	Orgn:	8,620				130,000	0%	130,000	0	130,000	100%
Grand Total:		61,015				150,000		150,000	0	150,000	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2820 GAS TAX FUND										
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	123,619	599,135	295,521	299,684	305,235	98%	302,553		302,553	99%
Group:	123,619	599,135	295,521	299,684	305,235	98%	302,553	0	302,553	99%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,135	28,858	54,982	51,638	51,000	101%	53,000		53,000	103%
Group:	1,135	28,858	54,982	51,638	51,000	101%	53,000	0	53,000	103%
Fund:	124,754	627,993	350,503	351,322	356,235	99%	355,553	0	355,553	99%
Grand Total:	124,754	627,993	350,503	351,322	356,235		355,553	0	355,553	

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330 STREET DEPARTMENT

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2820 GAS TAX FUND											
430200 Road & Street Services											
110	Salaries and Wages	62,683	60,557	65,724	60,382	78,000	77%	78,000		78,000	100%
111	Overtime	132	16	181	275	500	55%	500		500	100%
138	Vision Insurance	66	62	64	62	125	50%	125		125	100%
139	Dental Insurance	513	484	505	504	725	70%	725		725	100%
141	Unemployment Insurance	191	153	167	214	325	66%	325		325	100%
142	Workers' Compensation	2,505	1,971	2,141	1,931	4,200	46%	4,300		4,300	102%
143	Health Insurance	10,488	10,246	8,884	8,999	12,000	75%	15,000		15,000	125%
144	Life Insurance	121	100	63	61	175	35%	175		175	100%
145	FICA	4,804	4,643	5,056	4,635	7,000	66%	7,000		7,000	100%
146	PERS	5,587	5,460	5,867	5,318	7,000	76%	7,000		7,000	100%
149	ST/LT Disability	595	521	402	403	1,000	40%	1,000		1,000	100%
194	Flex Medical	690	536	712	644	1,200	54%	1,500		1,500	125%
337	Advertising					200	0%	200		200	100%
350	Professional Services					5,000	0%	5,000		5,000	100%
392	Administrative Services			2,652		6,800	0%	6,800		6,800	100%
397	Contracted Services				2,662	0	***%	10,000		10,000	*****%
513	Liability	3,211	2,468	2,819	2,637	2,637	100%	2,567		2,567	97%
900	Capital Outlay			7,306		0	0%			0	0%
931	Roads, Streets & Parking				121,201	550,000	22%	600,000		600,000	109%
	Account:	91,586	87,217	102,543	209,928	676,887	31%	740,217	0	740,217	109%
	Fund:	91,586	87,217	102,543	209,928	676,887	31%	740,217	0	740,217	109%
	Orgn:	91,586	87,217	102,543	209,928	676,887	31%	740,217	0	740,217	109%

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900 TRANSFER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2820 GAS TAX FUND											
430200 Road & Street Services											
392	Administrative Services	8,759	8,759	8,759	8,759	9,000	97%	8,759		8,759	97%
	Account:	8,759	8,759	8,759	8,759	9,000	97%	8,759	0	8,759	97%
	Fund:	8,759	8,759	8,759	8,759	9,000	97%	8,759	0	8,759	97%
	Orgn:	8,759	8,759	8,759	8,759	9,000	97%	8,759	0	8,759	97%
Grand Total:		100,345	95,976	111,302	218,687	685,887		748,976	0	748,976	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2821 HB 473-GAS TAX										
330000 INTERGOVERNMENTAL REVENUES										
331023 State Grant			38,025		0	0%			0	0%
335041 Gas Tax - Special	155,130	608,778			0	0%			0	0%
Group:	155,130	608,778	38,025		0	0%	0	0	0	0%
Fund:	155,130	608,778	38,025		0	0%	0	0	0	0%
Grand Total:	155,130	608,778	38,025		0		0	0	0	

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
2821 HB 473-GAS TAX												
430200 Road & Street Services												
360	Repair & Maintenance Serv		170,343			0	0%			0	0%	
931	Roads, Streets & Parking			121,201	600,000	20%	600,000			600,000	100%	
	Account:		170,343	121,201	600,000	20%	600,000	0		600,000	100%	
Fund:												
			170,343	121,201	600,000	20%	600,000	0		600,000	100%	
Orgn:												
			170,343	121,201	600,000	20%	600,000	0		600,000	100%	
Grand Total:												
			170,343	121,201	600,000		600,000	0		600,000		

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
2850 911 EMERGENCY										
330000 INTERGOVERNMENTAL REVENUES										
335080 911 Emergency Number	39,704	36,158	39,098	38,979	40,000	97%	40,000		40,000	100%
335081 E-911 Emergency Number	16,217	14,769	15,970	15,921	17,000	94%	17,000		17,000	100%
Group:	55,921	50,927	55,068	54,900	57,000	96%	57,000	0	57,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	43	65			0	0%			0	0%
Group:	43	65			0	0%	0	0	0	0%
Fund:	55,964	50,992	55,068	54,900	57,000	96%	57,000	0	57,000	100%
Grand Total:	55,964	50,992	55,068	54,900	57,000		57,000	0	57,000	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2850	911 EMERGENCY										
420130	City Safety Administration										
362	Office Machinery & Equip.	2,340	120			0	0%			0	0%
	Account:	2,340	120			0	***%	0	0	0	0%
420160	Communications										
218	911 Supply and Expense		203			400	0%	400		400	100%
233	Machinery & Equipment Par		110			300	0%	300		300	100%
312	Networking Fees	2,365	2,440	2,884	3,014	2,900	104%	3,100		3,100	107%
332	Internet Access Fees	1,200	1,200	1,200	1,250	1,400	89%	1,400		1,400	100%
345	Telephone	8,594	8,622	7,182	8,646	10,000	86%	10,000		10,000	100%
362	Office Machinery & Equip.	10,968		455		6,000	0%	3,500		3,500	58%
397	Contracted Services	41,460	50,169	45,626	45,454	48,000	95%	48,000		48,000	100%
530	Rent	3,115	2,674	2,761	3,638	3,000	121%	3,800		3,800	127%
	Account:	67,702	65,418	60,108	62,002	72,000	86%	70,500	0	70,500	97%
	Fund:	70,042	65,538	60,108	62,002	72,000	86%	70,500	0	70,500	97%
	Orgn:	70,042	65,538	60,108	62,002	72,000	86%	70,500	0	70,500	97%
	Grand Total:	70,042	65,538	60,108	62,002	72,000		70,500	0	70,500	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2880 LIBRARY AID GRANT										
330000 INTERGOVERNMENTAL REVENUES										
334100 Library Aid Grant	4,853	5,380	5,415	5,776	5,453	106%	5,610		5,610	102%
Group:	4,853	5,380	5,415	5,776	5,453	106%	5,610	0	5,610	102%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue				161	0	***%			0	0%
Group:				161	0	***%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	20	7	51	49	60	82%	60		60	100%
Group:	20	7	51	49	60	82%	60	0	60	100%
Fund:	4,873	5,387	5,466	5,986	5,513	109%	5,670	0	5,670	102%
Grand Total:	4,873	5,387	5,466	5,986	5,513		5,670	0	5,670	

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360 LIBRARY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2880 LIBRARY AID GRANT											
460100 Library Services											
210	Office Supplies & Materia	590	485	166		600	0%	250		250	42%
216	Computer/Printer Supplies	661	888	1,641	2,529	2,000	126%	2,000		2,000	100%
220	Operating Supplies	126	150			200	0%			0	0%
312	Networking Fees	72				0	0%			0	0%
328	Data Base Subscriptions	1,920	3,431	3,017	2,480	2,350	106%	3,160		3,160	134%
370	Travel	350			365	250	146%	200		200	80%
	Account:	3,719	4,954	4,824	5,374	5,400	100%	5,610	0	5,610	103%
490500 Other Debt Service Payments											
610	Principal	543	1,035			0	0%			0	0%
620	Interest	142	198			0	0%			0	0%
	Account:	685	1,233			0	***%	0	0	0	0%
Fund:											
		4,404	6,187	4,824	5,374	5,400	100%	5,610	0	5,610	103%
Orgn:											
		4,404	6,187	4,824	5,374	5,400	100%	5,610	0	5,610	103%
Grand Total:											
		4,404	6,187	4,824	5,374	5,400		5,610	0	5,610	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2917 CRIME VICTIMS ASSISTANCE										
350000 Fines and Forfeitures										
351015 Victim/Witness Surcharge	4,542	5,787	3,450	2,251	3,500	64%	3,500		3,500	100%
Group:	4,542	5,787	3,450	2,251	3,500	64%	3,500	0	3,500	100%
Fund:	4,542	5,787	3,450	2,251	3,500	64%	3,500	0	3,500	100%
Grand Total:	4,542	5,787	3,450	2,251	3,500		3,500	0	3,500	

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130 CITY COURT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
2917 CRIME VICTIMS ASSISTANCE											
450137 Crime Victims Assistance											
110 Salaries and Wages					598	3,000	20%	4,000		4,000	133%
141 Unemployment Insurance					2	100	2%	100		100	100%
142 Workers' Compensation					3	100	3%	100		100	100%
145 FICA					46	500	9%	500		500	100%
210 Office Supplies & Materia					600	4,000	15%	4,000		4,000	100%
220 Operating Supplies					250	1,000	25%	1,000		1,000	100%
312 Networking Fees						500	0%	500		500	100%
343 Cellular Telephone					238	1,500	16%	1,500		1,500	100%
350 Professional Services					338	98,511	0%	50,000		50,000	51%
362 Office Machinery & Equip.						1,000	0%	1,000		1,000	100%
370 Travel						0	0%	500		500	*****
513 Liability						0	0%	22		22	*****
Account:					2,075	110,211	2%	63,222	0	63,222	57%
Fund:					2,075	110,211	2%	63,222	0	63,222	57%
Orgn:					2,075	110,211	2%	63,222	0	63,222	57%
Grand Total:					2,075	110,211		63,222	0	63,222	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2928 TRANSIT GRANT										
330000 INTERGOVERNMENTAL REVENUES										
331051 Transportation Grant	19,069	27,333	38,344	29,115	43,936	66%	34,086		34,086	77%
Group:	19,069	27,333	38,344	29,115	43,936	66%	34,086	0	34,086	77%
340000 CHARGES FOR SERVICES										
343070 Transit System Revenues	4,851	5,582	8,212	8,495	8,500	100%	8,500		8,500	100%
Group:	4,851	5,582	8,212	8,495	8,500	100%	8,500	0	8,500	100%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue			450		0	0%	50,000		50,000	*****%
Group:			450		0	0%	50,000	0	50,000	*****%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,210	2,141	638	179	1,100	16%	1,000		1,000	90%
Group:	1,210	2,141	638	179	1,100	16%	1,000	0	1,000	90%
380000 Other Financing Sources										
383100 Transfer - Grant Match	7,400	7,400	7,400	8,970	8,970	100%	8,970		8,970	100%
Group:	7,400	7,400	7,400	8,970	8,970	100%	8,970	0	8,970	100%
Fund:	32,530	42,456	55,044	46,759	62,506	75%	102,556	0	102,556	164%
Grand Total:	32,530	42,456	55,044	46,759	62,506		102,556	0	102,556	

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381 TRANSPORTATION PLANNING/ADMINISTRATION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2928 TRANSIT GRANT											
411030 Planning											
110	Salaries and Wages	18,485	20,170	21,672	13,825	25,000	55%	56,280		56,280	225%
111	Overtime					100	0%			0	0%
138	Vision Insurance	8	9	9	20	10	200%	25		25	250%
139	Dental Insurance	47	52	71	166	55	302%	170		170	309%
141	Unemployment Insurance	56	51	54	49	75	65%	160		160	213%
142	Workers' Compensation	87	80	86	28	100	28%	500		500	500%
143	Health Insurance	4,290	4,442	4,788	2,448	4,500	54%	3,000		3,000	67%
144	Life Insurance	44	40	34	20	72	28%	25		25	35%
145	FICA	1,310	1,427	1,512	1,052	1,500	70%	4,400		4,400	293%
146	PERS	1,651	1,827	1,960	1,251	2,000	63%	1,375		1,375	69%
149	ST/LT Disability	177	178	180	100	400	25%	160		160	40%
194	Flex Medical	88	150	270	158	210	75%	160		160	76%
220	Operating Supplies	2		20		300	0%	200		200	67%
231	Gas, Oil, Diesel Fuel, Gr					100	0%			0	0%
335	Memberships & Dues					500	0%	200		200	40%
337	Advertising					0	0%	200		200	*****
343	Cellular Telephone					0	0%	2,000		2,000	*****
370	Travel					1,000	0%	200		200	20%
380	Training Services					1,000	0%	200		200	20%
513	Liability	623	728	831	869	870	100%	586		586	67%
Account:		26,868	29,154	31,487	19,986	37,792	53%	69,841	0	69,841	184%
430400 Transit Systems											
220	Operating Supplies	180	243	378	191	500	38%	500		500	100%
231	Gas, Oil, Diesel Fuel, Gr		195	29	106	500	21%	8,000		8,000	1600%
239	Tires/Tubes/Chains					500	0%	500		500	100%
329	Other Printing/Duplicatin					200	0%			0	0%
337	Advertising	377	421	208	64	500	13%	200		200	40%
351	Medical, Dental, Veterina	175	10	131	305	200	153%	300		300	150%
361	Motor Vehicle Repair & Ma			2,849	254	10,000	3%	5,000		5,000	50%
397	Contracted Services			30,455	24,770	25,000	99%	2,500		2,500	10%
514	Vehicle/Equipment Insuran	522	576	622	1,468	1,469	100%	1,360		1,360	93%
811	Liability Deductibles					1,500	0%	1,500		1,500	100%
943	Vehicle(s)		10,441	16,268		0	0%			0	0%
Account:		1,254	11,886	50,940	27,158	40,369	67%	19,860	0	19,860	49%
450300 Aging Services											
397	Contracted Services	29,269	32,653			0	0%			0	0%
Account:		29,269	32,653			0	***%	0	0	0	0%
Fund:		57,391	73,693	82,427	47,144	78,161	60%	89,701	0	89,701	114%
Orgn:		57,391	73,693	82,427	47,144	78,161	60%	89,701	0	89,701	114%
Grand Total:		57,391	73,693	82,427	47,144	78,161		89,701	0	89,701	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
2952 FEDERAL EQUITABLE SHARING FUND										
330000 INTERGOVERNMENTAL REVENUES										
332010 Federal Equitable Shared	209,217	13,551	50,055	3,474	3,474	100%			0	0%
Group:	209,217	13,551	50,055	3,474	3,474	100%	0	0	0	0%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	5,716				0	0%			0	0%
362010 Insurance Loss Settlement			5,500		0	0%			0	0%
Group:	5,716		5,500		0	0%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,829	8,182	8,228	7,500	7,500	100%			0	0%
Group:	2,829	8,182	8,228	7,500	7,500	100%	0	0	0	0%
380000 Other Financing Sources										
382010 Sale of Fixed Asset	9,626				0	0%			0	0%
Group:	9,626				0	0%	0	0	0	0%
Fund:	227,388	21,733	63,783	10,974	10,974	100%	0	0	0	0%
Grand Total:	227,388	21,733	63,783	10,974	10,974		0	0	0	

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200 POLICE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
2952 FEDERAL EQUITABLE SHARING FUND											
420100 Law Enforcement Services											
220	Operating Supplies	4,694	11,921	6,274		0	0%			0	0%
900	Capital Outlay		26,985	46,171		0	0%			0	0%
	Account:	4,694	38,906	52,445		0	***%	0	0	0	0%
	Fund:	4,694	38,906	52,445		0	0%	0	0	0	0%
	Orgn:	4,694	38,906	52,445		0	0%	0	0	0	0%
Grand Total:		4,694	38,906	52,445		0		0	0	0	

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3000 – DEBT SERVICE FUNDS:

3400 – SID Revolving Fund

3401 - SID No. 118 - Reserve Fund

3503 – SID No. 113 – Southeast Fourth Street (Streets)

3505 – SID No. 115 – Fifth Avenue (Sidewalks)

3506 – SID No. 116 – Cottonwood Avenue (Sidewalks)

3507 – SID No. 117 – Pennsylvania Avenue & Eighth Street (Sidewalks)

3508 – SID No. 118 – South Washington Avenue (Street/Sidewalks)

3509 – SID No. 119 – East 6th Street (Sidewalks)

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3400 SID REVOLVING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,497	3,593	3,542	3,212	3,600	89%	3,600		3,600	100%
Group:	1,497	3,593	3,542	3,212	3,600	89%	3,600	0	3,600	100%
Fund:	1,497	3,593	3,542	3,212	3,600	89%	3,600	0	3,600	100%

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330 STREET DEPARTMENT						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
3400 SID REVOLVING											
411240 Improvements											
820 Transfers to Other Funds						40,000	0%	40,000		40,000	100%
Account:						40,000	0%	40,000	0	40,000	100%
Fund:						40,000	0%	40,000	0	40,000	100%
Orgn:						40,000	0%	40,000	0	40,000	100%
Grand Total:						40,000		40,000	0	40,000	

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
3401 SID 118 Reserve Fund											
490300 Special Improvement Bonds											
610 Principal						9,750	0%	9,750		9,750	100%
	Account:					9,750	0%	9,750	0	9,750	100%
	Fund:					9,750	0%	9,750	0	9,750	100%
	Orgn:					9,750	0%	9,750	0	9,750	100%
Grand Total:						9,750		9,750	0	9,750	

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3503 SID #113 - Fourth Street

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
312000 P & I on Delinquent Taxes			8		0	0%			0	0%
Group:			8		0	0%	0	0	0	0%
360000 Miscellaneous Revenue										
363000 Special Assessments	21,292	21,292	21,295	21,292	21,296	100%	21,292		21,292	100%
Group:	21,292	21,292	21,295	21,292	21,296	100%	21,292	0	21,292	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	893	2,146	1,833	1,417	2,200	64%	1,500		1,500	68%
Group:	893	2,146	1,833	1,417	2,200	64%	1,500	0	1,500	68%
Fund:	22,185	23,438	23,136	22,709	23,496	97%	22,792	0	22,792	97%

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800 SID

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
3503 SID #113 - Fourth Street												
490300 Special Improvement Bonds												
610	Principal	10,000	20,000	20,000	20,000	20,000	100%	20,000		20,000	100%	
620	Interest	9,431	8,966	7,996	7,008	7,008	100%	5,994		5,994	86%	
630	Agent/Administrative Fees	400	400	400	400	400	100%	400		400	100%	
	Account:	19,831	29,366	28,396	27,408	27,408	100%	26,394	0	26,394	96%	
	Fund:	19,831	29,366	28,396	27,408	27,408	100%	26,394	0	26,394	96%	
	Orgn:	19,831	29,366	28,396	27,408	27,408	100%	26,394	0	26,394	96%	
	Grand Total:	19,831	29,366	28,396	27,408	27,408		26,394	0	26,394		

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3505 SID #115 - 5th Ave Sidewalks

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
312000 P & I on Delinquent Taxes				6	0	***%	5		5	*****%
Group:				6	0	***%	5	0	5	*****%
360000 Miscellaneous Revenue										
363000 Special Assessments	5,785	5,785	5,785	5,785	5,786	100%	5,786		5,786	100%
Group:	5,785	5,785	5,785	5,785	5,786	100%	5,786	0	5,786	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	129	221	204	124	230	54%	175		175	76%
Group:	129	221	204	124	230	54%	175	0	175	76%
Fund:	5,914	6,006	5,989	5,915	6,016	98%	5,966	0	5,966	99%
Grand Total:	5,914	6,006	5,989	5,915	6,016		5,966	0	5,966	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	25-26	26-27	26-27	26-27	26-27
3505 SID #115 - 5th Ave Sidewalks											
490300 Special Improvement Bonds											
610	Principal	7,231	5,301	6,266	6,266	6,799	92%	6,266		6,266	92%
620	Interest	1,930	1,632	1,366	1,065	1,066	100%	752		752	71%
	Account:	9,161	6,933	7,632	7,331	7,865	93%	7,018	0	7,018	89%
Fund:											
		9,161	6,933	7,632	7,331	7,865	93%	7,018	0	7,018	89%
Orgn:											
		9,161	6,933	7,632	7,331	7,865	93%	7,018	0	7,018	89%
Grand Total:											
		9,161	6,933	7,632	7,331	7,865		7,018	0	7,018	

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3506 SID #116 - Cottonwood Sidewalks

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
312000 P & I on Delinquent Taxes	6	4				0	0%			0 0%
Group:	6	4				0	0%	0	0	0 0%
360000 Miscellaneous Revenue										
363000 Special Assessments	5,579	5,579	5,579	5,579	5,579	100%	5,579		5,579	100%
Group:	5,579	5,579	5,579	5,579	5,579	100%	5,579	0	5,579	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	301	592	499	352	600	59%	400		400	67%
Group:	301	592	499	352	600	59%	400	0	400	67%
Fund:	5,886	6,175	6,078	5,931	6,179	96%	5,979	0	5,979	97%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	
3506 SID #116 - Cottonwood Sidewalks												
490300 Special Improvement Bonds												
610	Principal	7,771	5,697	6,734	6,734	7,307	92%	6,734		6,734	92%	
620	Interest	2,074	1,754	1,468	1,145	1,145	100%	809		809	71%	
	Account:	9,845	7,451	8,202	7,879	8,452	93%	7,543	0	7,543	89%	
	Fund:	9,845	7,451	8,202	7,879	8,452	93%	7,543	0	7,543	89%	
	Orgn:	9,845	7,451	8,202	7,879	8,452	93%	7,543	0	7,543	89%	
	Grand Total:	9,845	7,451	8,202	7,879	8,452		7,543	0	7,543		

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3507 SID 117 - 8th & Pennsylvania

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363000 Special Assessments	10,896	10,896	10,896	10,896	10,896	100%	10,896		10,896	100%
Group:	10,896	10,896	10,896	10,896	10,896	100%	10,896	0	10,896	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	517	947	760	539	980	55%	600		600	61%
Group:	517	947	760	539	980	55%	600	0	600	61%
Fund:	11,413	11,843	11,656	11,435	11,876	96%	11,496	0	11,496	97%

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800 SID

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27
3507 SID 117 - 8th & Pennsylvania										
490300 Special Improvement Bonds										
610	Principal	11,188	11,329	11,471	11,614	11,615	100%	11,761		11,761 101%
620	Interest	1,468	4,887	4,234	3,106	3,107	100%	2,272		2,272 73%
	Account:	12,656	16,216	15,705	14,720	14,722	100%	14,033	0	14,033 95%
	Fund:	12,656	16,216	15,705	14,720	14,722	100%	14,033	0	14,033 95%
	Orgn:	12,656	16,216	15,705	14,720	14,722	100%	14,033	0	14,033 95%
Grand Total:		12,656	16,216	15,705	14,720	14,722		14,033	0	14,033

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3508 SID 118 - S WASHINGTON AVE SIDEWALKS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
312000 P & I on Delinquent Taxes	9	1	2	2	0	***%			0	0%
Group:	9	1	2	2	0	***%	0	0	0	0%
360000 Miscellaneous Revenue										
363000 Special Assessments	13,166	13,133	13,131	13,137	13,132	100%	14,220		14,220	108%
Group:	13,166	13,133	13,131	13,137	13,132	100%	14,220	0	14,220	108%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	179				150	0%	100		100	67%
Group:	179				150	0%	100	0	100	67%
Fund:	13,354	13,134	13,133	13,139	13,282	99%	14,320	0	14,320	108%

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800 SID

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
3508 SID 118 - S WASHINGTON AVE SIDEWALKS											
490300 Special Improvement Bonds											
610	Principal	8,233	8,537	8,972	9,247	9,727	95%	9,716		9,716	100%
620	Interest	5,838	5,534	5,099	4,824	4,910	98%	4,413		4,413	90%
	Account:	14,071	14,071	14,071	14,071	14,637	96%	14,129	0	14,129	96%
	Fund:	14,071	14,071	14,071	14,071	14,637	96%	14,129	0	14,129	96%
	Orgn:	14,071	14,071	14,071	14,071	14,637	96%	14,129	0	14,129	96%
	Grand Total:	14,071	14,071	14,071	14,071	14,637		14,129	0	14,129	

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3509 SID 119 - EAST 6TH STREET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363000 Special Assessments	2,966	2,966	2,966	2,844	2,967	96%	2,967		2,967	100%
Group:	2,966	2,966	2,966	2,844	2,967	96%	2,967	0	2,967	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	4	13	16	12	20	60%	20		20	100%
Group:	4	13	16	12	20	60%	20	0	20	100%
Fund:	2,970	2,979	2,982	2,856	2,987	96%	2,987	0	2,987	100%
Grand Total:	57,305	61,162	60,527	59,282	61,420		61,174	0	61,174	

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330 STREET DEPARTMENT

Account	Object	22-23	23-24	24-25	25-26	Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
3509 SID 119 - EAST 6TH STREET											
490300 Special Improvement Bonds											
610	Principal	1,813	1,888	963	1,996	2,055	97%	2,096		2,096	102%
620	Interest	1,153	1,079	521	970	980	99%	883		883	90%
	Account:	2,966	2,967	1,484	2,966	3,035	98%	2,979	0	2,979	98%
	Fund:	2,966	2,967	1,484	2,966	3,035	98%	2,979	0	2,979	98%
	Orgn:	2,966	2,967	1,484	2,966	3,035	98%	2,979	0	2,979	98%
Grand Total:		2,966	2,967	1,484	2,966	3,035		2,979	0	2,979	

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4000 – CAPITAL PROJECTS FUND:

4000 – Capital Improvement Projects

4001 – Capital Projects – Streets/Sidewalks



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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES										
340000 CHARGES FOR SERVICES										
343092 Sale of Cemetery Plots	10,923	6,075	12,950	15,075	13,000	116%	15,000		15,000	115%
Group:	10,923	6,075	12,950	15,075	13,000	116%	15,000	0	15,000	115%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue			100		0	0%			0	0%
Group:			100		0	0%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	5,287	17,676	21,184	11,392	21,000	54%	13,000		13,000	61%
371017 Int. Earned - Fire Dept.	809	1,857	1,831	193	500	39%	500		500	100%
371019 Int. Earned - Ambulance				101	0	***%			0	0%
371020 Int. Earned - Computer	71	170	168	152	200	76%	200		200	100%
371022 Int. Earned - Land &	1,738	4,169	4,113	3,729	4,200	89%	4,200		4,200	100%
371023 Int. Earned - Cemetery	930	3,391	4,800	3,250	4,700	69%	4,500		4,500	95%
371024 Int. Earned - Park	4,812	11,549	11,386	8,585	12,000	72%	10,000		10,000	83%
371025 Int. Earned - Equip.	13	30	30	27	40	68%	40		40	100%
371026 Int. Earned - Cemetery	154	370	364	330	400	83%	400		400	100%
371029 Int. Earned - Cem Impv.	233	559	551	500	600	83%	600		600	100%
Group:	14,047	39,771	44,427	28,259	43,640	65%	33,440	0	33,440	76%
380000 Other Financing Sources										
383000 Interfund Operating	140,000	140,000	140,000	460,750	460,750	100%	295,973		295,973	64%
Group:	140,000	140,000	140,000	460,750	460,750	100%	295,973	0	295,973	64%
Fund:	164,970	185,846	197,477	504,084	517,390	97%	344,413	0	344,413	66%
Grand Total:	164,970	185,846	197,477	504,084	517,390		344,413	0	344,413	

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180 CITY HALL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
411200 Facilities Administration											
356	Consultant's Services	763				500	0%	500		500	100%
901	MISC CAPITAL PROJECTS					70,000	0%	70,000		70,000	100%
920	Buildings					10,000	0%	10,000		10,000	100%
946	Computer Eq/Software					3,000	0%	3,000		3,000	100%
947	Office Equipment					3,000	0%	3,000		3,000	100%
	Account:	763				86,500	0%	86,500	0	86,500	100%
	Fund:	763				86,500	0%	86,500	0	86,500	100%
	Orgn:	763				86,500	0%	86,500	0	86,500	100%

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200 POLICE DEPARTMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
420100 Law Enforcement Services											
233	Machinery & Equipment Par	3,269	3,243	9		0	0%			0	0%
940	Machinery & Equipment				5	5,000	0%	25,000		25,000	500%
	\$20,000- Dispatcher Work Station										
946	Computer Eq/Software					0	0%	31,875		31,875	*****%
	\$31m875 - Tough Book										
	Account:	3,269	3,243	9	5	5,000	0%	56,875	0	56,875	1137%
	Fund:	3,269	3,243	9	5	5,000	0%	56,875	0	56,875	1137%
	Orgn:	3,269	3,243	9	5	5,000	0%	56,875	0	56,875	1137%

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230 FAP

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	

4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES												
420120 Facilities												
901 MISC CAPITAL PROJECTS												
	\$21,365-Ambulance Vehicle Exhaust					0	0%	34,865		34,865	*****%	
	\$13,500.00- ambulance Bay Floor Epoxy Coating											
	Account:					0	***%	34,865	0	34,865	*****%	
	Fund:					0	0%	34,865	0	34,865	*****%	
	Orgn:					0	0%	34,865	0	34,865	*****%	

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240 FIRE DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
420400	Fire Protection & Control										
940	Machinery & Equipment				30,000	30,000	100%	30,000		30,000	100%
943	Vehicle(s)				427,883	427,883	100%			0	0%
	Account:				457,883	457,883	100%	30,000	0	30,000	6%
	Fund:				457,883	457,883	100%	30,000	0	30,000	6%
	Orgn:				457,883	457,883	100%	30,000	0	30,000	6%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
						Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
270 AMBULANCE											
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
420730 Emergency Medical Services (Ambulance)											
943 Vehicle(s)					250,676	250,676	100%			0	0%
	Account:				250,676	250,676	100%	0	0	0	0%
	Fund:				250,676	250,676	100%	0	0	0	0%
	Orgn:				250,676	250,676	100%	0	0	0	0%

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350 CEMETERY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget

4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
430900 Cemetery Services											
920	Buildings					0	0%	77,842		77,842	*****%
	Columbarium- Use Capital Cash Account- Cemetery Improvements										
931	Roads, Streets & Parking					0	0%	20,000		20,000	*****%
	Paving of Roads										
	Account:					0	***%	97,842	0	97,842	*****%
	Fund:					0	0%	97,842	0	97,842	*****%
	Orgn:					0	0%	97,842	0	97,842	*****%

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370 PARKS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	

4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES												
460430 Parks												
920	Buildings				10,000	110,000	9%	100,000		100,000	91%	
	\$100,000-Restrooms at Splash Park- Use Exxon Money											
930	Improvements Other than B					0	0%	20,000		20,000	*****%	
	Floating Island- South Pond											
932	Sidewalks				14,400	15,000	96%			0	0%	
937	Irrigation System				53,746	50,000	107%			0	0%	
	Account:				78,146	175,000	45%	120,000	0	120,000	68%	
	Fund:				78,146	175,000	45%	120,000	0	120,000	68%	
	Orgn:				78,146	175,000	45%	120,000	0	120,000	68%	

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900 TRANSFER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
4000 CAPITAL PROJECTS-PROCEEDS FROM LOCAL SOURCES											
460430 Parks											
	950 Park Development					100,000	0%	50,000		50,000	50%
	Account:					100,000	0%	50,000	0	50,000	50%
	Fund:					100,000	0%	50,000	0	50,000	50%
	Orgn:					100,000	0%	50,000	0	50,000	50%
Grand Total:											
		4,032	3,243	9	786,710	1,075,059		476,082	0	476,082	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
4001 Special Water, Sewer, Street, C&G, Sidewalk SID										
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	457	457			500	0%	500		500	100%
Group:	457	457			500	0%	500	0	500	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,250	5,417	5,323	4,852	5,500	88%	5,500		5,500	100%
Group:	2,250	5,417	5,323	4,852	5,500	88%	5,500	0	5,500	100%
Fund:	2,707	5,874	5,323	4,852	6,000	81%	6,000	0	6,000	100%
Grand Total:	2,707	5,874	5,323	4,852	6,000		6,000	0	6,000	

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330 STREET DEPARTMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old	
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget	

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5000 – ENTERPRISE FUNDS:

5210 – Water Fund

5310 – Sewer Fund

5410 – Solid Waste Fund

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
5210 WATER										
330000 INTERGOVERNMENTAL REVENUES										
334000 State Grants	200,927				0	0%			0	0%
336020 On Behalf Payments	23,534	22,943	11,302		0	0%			0	0%
Group:	224,461	22,943	11,302		0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343020 Water Revenues - Cap	347,370	347,861	350,229	401,153	390,000	103%	460,000		460,000	117%
343021 Metered Water Sales	3,196,765	3,134,153	1,815,157	3,464,916	3,628,000	96%	3,965,000		3,965,000	109%
343024 Sales of Water Supplies	1,521	1,933	688	1,046	2,000	52%	2,000		2,000	100%
343027 Miscellaneous Water	250	475	1,500	500	2,000	25%	2,000		2,000	100%
343029 Water Line Ins.	32,328	32,585	32,913	32,906	33,000	100%	33,000		33,000	100%
343033 System Devlpmt Fee	27,000	40,575	15,000	20,000	36,000	56%	36,000		36,000	100%
Group:	3,605,234	3,557,582	2,215,487	3,920,521	4,091,000	96%	4,498,000	0	4,498,000	109%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	5,619		2,553		0	0%			0	0%
363040 Penalty & Interest	862	4	1,057	2	900	0%	900		900	100%
Group:	6,481	4	3,610	2	900	0%	900	0	900	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	83,042	184,298	198,820	173,692	220,000	79%	180,000		180,000	81%
371011 System Devel. Int.	12,504	31,346	31,602	29,291	30,000	98%	30,000		30,000	100%
371013 Bond Sinking Int.	6,093	24,592	25,802	33,948	25,000	136%	34,000		34,000	136%
371014 Capital Projects Int.	47,081	71,182	88,427	97,556	89,000	110%	98,000		98,000	110%
371015 DNRC Bond Sinking Int.	6,955	16,690	16,454	14,918	17,000	88%	16,000		16,000	94%
371016 Capital Int/Yearly Replac	2	38	6	5	40	13%	40		40	100%
Group:	155,677	328,146	361,111	349,410	381,040	92%	358,040	0	358,040	93%
380000 Other Financing Sources										
382010 Sale of Fixed Asset	10,077		-1,525		0	0%			0	0%
Group:	10,077		-1,525		0	0%	0	0	0	0%
Fund:	4,001,930	3,908,675	2,589,985	4,269,933	4,472,940	95%	4,856,940	0	4,856,940	108%
Grand Total:	4,001,930	3,908,675	2,589,985	4,269,933	4,472,940		4,856,940	0	4,856,940	

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500 WATER PLANT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
5210 WATER											
430540 Purification and Treatment											
110 Salaries and Wages		497,573	546,375	589,463	575,705	627,000	92%	642,000		642,000	102%
111 Overtime		5,880	3,142	7,306	12,146	15,800	77%	20,000		20,000	127%
138 Vision Insurance		674	550	538	509	800	64%	800		800	100%
139 Dental Insurance		3,951	3,793	4,222	4,696	6,500	72%	6,500		6,500	100%
141 Unemployment Insurance		1,512	1,338	1,400	2,111	2,000	106%	2,500		2,500	125%
142 Workers' Compensation		15,020	15,063	16,424	15,916	20,000	80%	20,000		20,000	100%
143 Health Insurance		92,831	142,495	107,331	93,731	101,000	93%	110,000		110,000	109%
144 Life Insurance		988	943	679	629	1,200	52%	1,200		1,200	100%
145 FICA		38,325	40,461	42,346	45,532	45,000	101%	52,000		52,000	116%
146 PERS		97,469	154,532	-5,520	53,447	52,000	103%	60,000		60,000	115%
149 ST/LT Disability		3,916	4,321	3,937	3,932	55,000	7%	7,000		7,000	13%
194 Flex Medical		6,087	4,166	5,169	5,515	7,000	79%	7,500		7,500	107%
220 Operating Supplies		29,966	34,339	12,850	17,950	25,000	72%	25,000		25,000	100%
221 Chemicals		120,114	161,649	113,008	119,547	165,000	72%	175,000		175,000	106%
222 Laboratory & Medical Supp		4,475	1,710	8,648	2,746	9,000	31%	9,000		9,000	100%
226 Clothing and Uniforms			190	215	250	1,200	21%	1,200		1,200	100%
231 Gas, Oil, Diesel Fuel, Gr		2,828	6,245	7,702	7,083	9,000	79%	9,000		9,000	100%
232 Motor Vehicle Parts		438		4,161	4,455	5,000	89%	5,500		5,500	110%
233 Machinery & Equipment Par		11,092	2,682		1,552	16,000	10%	16,000		16,000	100%
241 Consumable Tools						1,000	0%			0	0%
263 Safety Supplies						2,000	0%	2,000		2,000	100%
312 Networking Fees		3,023	2,440	2,916	3,036	5,000	61%	6,000		6,000	120%
335 Memberships & Dues						1,500	0%	1,500		1,500	100%
337 Advertising		1,383	336	1,456	1,875	2,500	75%	2,500		2,500	100%
339 Certification Renewal		1,388	482	2,447	852	3,000	28%	3,000		3,000	100%
341 Electric Utility Services		164,802	191,571	153,106	154,514	200,000	77%	200,000		200,000	100%
343 Cellular Telephone		86	257	500	464	1,200	39%	1,500		1,500	125%
344 Gas Utility Service		32,875	17,967	22,517	19,698	35,000	56%	35,000		35,000	100%
345 Telephone		1,075	1,179	1,024	1,122	1,300	86%	1,500		1,500	115%
349 Quality Testing		5,841	7,575	7,468	9,844	10,000	98%	15,000		15,000	150%
350 Professional Services		3,384	16,385	31,195		30,000	0%	100,000		100,000	333%
351 Medical, Dental, Veterina		613		328	263	1,000	26%	1,000		1,000	100%
360 Repair & Maintenance Serv		4,644			265	3,000	9%	3,000		3,000	100%
364 Water/Sewer Struct. & Equ		84,067	33,705	50,505	95,240	250,000	38%	250,000		250,000	100%
366 Building Maintenance		4,122	1,331	597		50,000	0%	50,000		50,000	100%
370 Travel		559	93	364		4,000	0%	4,000		4,000	100%
380 Training Services		-89	1,400	600		3,000	0%	3,000		3,000	100%
397 Contracted Services		8,478	18,393	12,364	5,390	100,000	5%	175,000		175,000	175%
513 Liability		19,115	19,399	22,154	22,036	22,036	100%	25,378		25,378	115%
533 Machinery & Equipment Rent						20,000	0%	20,000		20,000	100%
544 Discharge Permit Fee		1,425	1,500	1,125	1,155	3,000	39%	3,000		3,000	100%
900 Capital Outlay						50,000	0%	50,000		50,000	100%
920 Buildings					78,883	380,000	21%	380,000		380,000	100%
930 Improvements Other than B						100,000	0%	100,000		100,000	100%
943 Vehicle(s)						0	0%	60,000		60,000	*****
Pickup											

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500 WATER PLANT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
946	Computer Eq/Software					560,000	0%	560,000		560,000	100%
972	Bobcat				74,980	100,000	75%			0	0%
977	Dump Truck					75,000	0%	250,000		250,000	333%
	Dump Truck										
Account:		1,269,930	1,438,007	1,230,545	1,437,069	3,177,036	45%	3,472,578	0	3,472,578	109%
430550 Transmission & Distribution											
220	Operating Supplies	400	12	95		0	0%			0	0%
Account:		400	12	95		0	***%	0	0	0	0%
490000 Debt Service											
610	Principal				321,000	321,000	100%	329,000		329,000	102%
	WRF-17371 \$97,000										
	WRF-19431 \$232,000										
620	Interest	83,480	99,063	99,920	93,610	93,610	100%	87,200		87,200	93%
	WRF-17371 \$21,220										
	WRF-19431 \$65,930										
630	Agent/Administrative Fees	20,870		24,980	23,403	23,403	100%	21,800		21,800	93%
	WRF-17371 \$5,306										
	WRF-19431 \$16,483										
Account:		104,350	99,063	124,900	438,013	438,013	100%	438,000	0	438,000	99%
510400 Depreciation											
830	Deprec-Closed to Retained	1,004,383	2,071,171	1,152,829		2,000,000	0%	3,000,000		3,000,000	150%
Account:		1,004,383	2,071,171	1,152,829		2,000,000	0%	3,000,000	0	3,000,000	150%
Fund:		2,379,063	3,608,253	2,508,369	1,875,082	5,615,049	33%	6,910,578	0	6,910,578	123%
Orgn:		2,379,063	3,608,253	2,508,369	1,875,082	5,615,049	33%	6,910,578	0	6,910,578	123%
Grand Total:		2,379,063	3,608,253	2,508,369	1,875,082	5,615,049		6,910,578	0	6,910,578	

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540 WATER SYSTEM

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
5210 WATER											
430540 Purification and Treatment											
220 Operating Supplies			46			0	0%			0	0%
343 Cellular Telephone		23				0	0%			0	0%
Account:		23	46			0	***%	0	0	0	0%
430550 Transmission & Distribution											
110 Salaries and Wages		194,158	214,905	213,233	176,508	335,000	53%	275,000		275,000	82%
111 Overtime		2,644	1,705	709	3,078	3,500	88%	5,000		5,000	143%
138 Vision Insurance		266	274	208	197	325	61%	450		450	138%
139 Dental Insurance		1,569	1,678	1,632	1,663	2,200	76%	2,500		2,500	114%
141 Unemployment Insurance		619	527	539	632	1,300	49%	2,000		2,000	154%
142 Workers' Compensation		8,442	6,910	7,434	4,986	10,000	50%	12,000		12,000	120%
143 Health Insurance		37,871	40,494	37,700	31,792	42,500	75%	45,000		45,000	106%
144 Life Insurance		435	394	272	214	500	43%	600		600	120%
145 FICA		15,236	15,822	15,981	13,625	22,000	62%	25,000		25,000	114%
146 PERS		18,054	18,503	19,208	15,994	22,000	73%	25,000		25,000	114%
149 ST/LT Disability		1,758	1,751	1,495	1,229	2,500	49%	2,700		2,700	108%
194 Flex Medical		1,993	2,142	2,329	1,956	3,200	61%	3,500		3,500	109%
220 Operating Supplies		24,541	19,160	17,288	13,455	30,000	45%	30,000		30,000	100%
226 Clothing and Uniforms		368			102	1,800	6%	1,800		1,800	100%
230 Repair & Maintenance Supp		9,077	7,194	2,802	10,853	15,000	72%	15,000		15,000	100%
231 Gas, Oil, Diesel Fuel, Gr		11,430	13,116	16,983	15,399	20,000	77%	20,000		20,000	100%
232 Motor Vehicle Parts		3,805	4,716	3,841	1,729	7,000	25%	7,000		7,000	100%
233 Machinery & Equipment Par		6,764	24,940	21,466	11,233	35,000	32%	35,000		35,000	100%
239 Tires/Tubes/Chains			322			3,000	0%	3,000		3,000	100%
263 Safety Supplies						1,500	0%	1,200		1,200	80%
311 Postage		5,549	7,224	6,741	6,603	9,000	73%	9,000		9,000	100%
312 Networking Fees		88	63			1,000	0%	800		800	80%
337 Advertising			12	340	211	1,000	21%	1,000		1,000	100%
339 Certification Renewal		240	1,075	1,406	1,898	2,500	76%	3,500		3,500	140%
341 Electric Utility Services		8,897	9,773	11,116	9,590	17,000	56%	15,000		15,000	88%
343 Cellular Telephone		2,703	1,533	1,751	1,523	3,000	51%	3,500		3,500	117%
350 Professional Services		12,816	7,791	19,891	20,999	50,000	42%	50,000		50,000	100%
351 Medical, Dental, Veterina		128	401	324	354	1,000	35%	1,000		1,000	100%
355 Data Processing Services		3,632				2,500	0%	2,500		2,500	100%
360 Repair & Maintenance Serv			95	18,810	9,209	22,000	42%	22,000		22,000	100%
361 Motor Vehicle Repair & Ma						0	0%	10,000		10,000	*****%
362 Office Machinery & Equip.					668	3,000	22%	3,000		3,000	100%
367 Water/Sewer Lines Repair		72,532	58,256	94,573	114,932	200,000	57%	200,000		200,000	100%
368 Curb Box Repair/Replace		3,820	3,193	5,125	7,549	25,000	30%	25,000		25,000	100%
370 Travel		1,176	71	283		3,000	0%	3,000		3,000	100%
380 Training Services		870	515	773		5,000	0%	5,000		5,000	100%
397 Contracted Services		8,349	6,696	3,264	5,906	76,000	8%	76,000		76,000	100%
511 Insurance on Bldgs/Imprvm		5,812	7,045	8,364	8,701	8,702	100%	8,173		8,173	94%
513 Liability		8,309	7,871	8,989	8,554	8,555	100%	7,600		7,600	89%
514 Vehicle/Equipment Insuran		2,121	3,566	2,136	2,510	2,511	100%	2,408		2,408	96%
530 Rent		181,889	181,889	181,889	181,889	182,000	100%	182,000		182,000	100%

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540 WATER SYSTEM

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
532 Land Rental/Easements		722	722	722	722	11,800	6%	11,800		11,800	100%
543 Service Connection Fee		5,594	5,594	5,594	5,594	6,100	92%	6,100		6,100	100%
901 MISC CAPITAL PROJECTS						2,000,000	0%	1,000,000		1,000,000	50%
928 Utility Trailer					5,000	0	***%			0	0%
938 Replace Water/Sewer Line					5,354	300,000	2%	300,000		300,000	100%
977 Dump Truck						75,000	0%	225,000		225,000	300%
Account:		664,277	677,938	735,211	702,411	3,573,993	20%	2,685,131	0	2,685,131	75%
430551 Murray Heights Subdivision - Booster Station											
220 Operating Supplies						500	0%	500		500	100%
341 Electric Utility Services		8,786	15,018	14,361	10,632	18,000	59%	15,000		15,000	83%
344 Gas Utility Service		303	327	331	435	800	54%	800		800	100%
360 Repair & Maintenance Serv		1,898		1,000	265	22,000	1%	22,000		22,000	100%
366 Building Maintenance				2,800		5,000	0%	5,000		5,000	100%
Account:		10,987	15,345	18,492	11,332	46,300	24%	43,300	0	43,300	93%
430552 Water Reservoir											
220 Operating Supplies			25			300	0%	300		300	100%
341 Electric Utility Services		888	952	1,006	994	1,500	66%	1,500		1,500	100%
350 Professional Services		7,500				7,500	0%	5,000		5,000	67%
920 Buildings						20,000	0%	20,000		20,000	100%
Account:		8,388	977	1,006	994	29,300	3%	26,800	0	26,800	91%
430553 Elena Booster Station											
220 Operating Supplies						100	0%	100		100	100%
231 Gas, Oil, Diesel Fuel, Gr						500	0%	500		500	100%
233 Machinery & Equipment Par						1,500	0%	1,500		1,500	100%
341 Electric Utility Services		2,421	5,824	6,028	7,356	8,000	92%	8,000		8,000	100%
350 Professional Services						500	0%	500		500	100%
360 Repair & Maintenance Serv		1,282			530	17,000	3%	17,000		17,000	100%
366 Building Maintenance				2,800		5,000	0%	5,000		5,000	100%
900 Capital Outlay						0	0%	25,000		25,000	*****%
Booster Pump- Possible Upgrade											
Account:		3,703	5,824	8,828	7,886	32,600	24%	57,600	0	57,600	176%
490000 Debt Service											
620 Interest		28,600	33,538			0	0%			0	0%
630 Agent/Administrative Fees		7,150				0	0%			0	0%
Account:		35,750	33,538			0	***%	0	0	0	0%
Fund:		723,128	733,668	763,537	722,623	3,682,193	20%	2,812,831	0	2,812,831	76%
Orgn:		723,128	733,668	763,537	722,623	3,682,193	20%	2,812,831	0	2,812,831	76%
Grand Total:		723,128	733,668	763,537	722,623	3,682,193		2,812,831	0	2,812,831	

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
900 TRANSFER											
5210 WATER											
430500 Water Utilities											
392	Administrative Services	120,879	120,879	120,879	156,879	156,880	100%	156,880		156,880	100%
	Account:	120,879	120,879	120,879	156,879	156,880	100%	156,880	0	156,880	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	16,645	5,000	5,000	5,000	5,001	100%	5,001		5,001	100%
	Account:	16,645	5,000	5,000	5,000	5,001	100%	5,001	0	5,001	100%
	Fund:	137,524	125,879	125,879	161,879	161,881	100%	161,881	0	161,881	100%
	Orgn:	137,524	125,879	125,879	161,879	161,881	100%	161,881	0	161,881	100%
Grand Total:		137,524	125,879	125,879	161,879	161,881		161,881	0	161,881	

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Account	Actuals				Current	%	Prelim.	Budget	Final	%
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	Change	Budget	Budget
5310 SEWER										
330000 INTERGOVERNMENTAL REVENUES										
334000 State Grants	205,295	34,210	364,649		0	0%			0	0%
336020 On Behalf Payments	16,494	12,064	5,944		0	0%			0	0%
Group:	221,789	46,274	370,593		0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343031 Sewer Charges	1,564,194	1,531,898	1,696,612	2,049,845	1,749,307	117%	2,234,331		2,234,331	127%
343033 System Devlpmt Fee	27,300	62,100	16,200	21,600	35,000	62%	25,000		25,000	71%
343034 Treatment Facilities	383,991	384,862	387,426	418,197	400,000	105%	425,000		425,000	106%
343036 Miscellaneous Sewer	41,582	63,659	82,506	81,527	80,000	102%	82,000		82,000	102%
Group:	2,017,067	2,042,519	2,182,744	2,571,169	2,264,307	114%	2,766,331	0	2,766,331	122%
360000 Miscellaneous Revenue										
363040 Penalty & Interest	1,067	4	1,073	1	900	0%	900		900	100%
Group:	1,067	4	1,073	1	900	0%	900	0	900	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	4,239	6,454	9,773	5,428	9,800	55%	6,600		6,600	67%
371011 System Devel. Int.	9,340	24,376	25,047	23,399	26,000	90%	25,000		25,000	96%
371013 Bond Sinking Int.	6,941	19,069	15,675	29,406	21,000	140%	30,000		30,000	142%
371015 DNRC Bond Sinking Int.	8,545	20,507	20,218	18,330	22,000	83%	22,000		22,000	100%
371016 Capital Int/Yearly Replac	46,027	114,257	49,047	51,607	115,000	45%	115,000		115,000	100%
Group:	75,092	184,663	119,760	128,170	193,800	66%	198,600	0	198,600	102%
380000 Other Financing Sources										
382010 Sale of Fixed Asset	54,150				0	0%			0	0%
383000 Interfund Operating	11,645				0	0%			0	0%
Group:	65,795				0	0%	0	0	0	0%
Fund:	2,380,810	2,273,460	2,674,170	2,699,340	2,459,007	110%	2,965,831	0	2,965,831	120%
Grand Total:	2,380,810	2,273,460	2,674,170	2,699,340	2,459,007		2,965,831	0	2,965,831	

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600 SEWER PLANT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
5310 SEWER											
430640 Treatment and Disposal											
110	Salaries and Wages	292,469	318,944	317,045	321,717	360,000	89%	360,000		360,000	100%
111	Overtime	13,241	3,687	6,585	9,792	15,000	65%	15,000		15,000	100%
138	Vision Insurance	250	256	239	214	300	71%	300		300	100%
139	Dental Insurance	2,084	2,151	1,872	1,804	3,000	60%	2,500		2,500	83%
141	Unemployment Insurance	952	783	813	1,205	1,600	75%	1,700		1,700	106%
142	Workers' Compensation	8,824	7,811	8,391	7,608	13,000	59%	13,000		13,000	100%
143	Health Insurance	59,788	71,837	60,800	60,702	64,000	95%	68,000		68,000	106%
144	Life Insurance	617	563	400	381	650	59%	650		650	100%
145	FICA	23,303	-42,111	23,871	25,107	28,000	90%	31,000		31,000	111%
146	PERS	65,353	27,548	-5	30,794	30,000	103%	35,000		35,000	117%
149	ST/LT Disability	2,625	2,551	2,301	2,333	3,000	78%	3,200		3,200	107%
194	Flex Medical	3,523	3,397	2,753	4,153	3,600	115%	5,700		5,700	158%
220	Operating Supplies	15,748	13,696	13,114	18,493	17,000	109%	19,000		19,000	112%
221	Chemicals	38,524	49,513	66,698	39,395	55,000	72%	55,000		55,000	100%
222	Laboratory & Medical Supp	7,359	11,160	12,091	21,400	15,000	143%	25,000		25,000	167%
226	Clothing and Uniforms					200	0%	200		200	100%
231	Gas, Oil, Diesel Fuel, Gr	6,192	6,916	7,537	10,413	11,000	95%	11,000		11,000	100%
232	Motor Vehicle Parts	54	68	708	156	2,000	8%	2,000		2,000	100%
233	Machinery & Equipment Par	28,927	13,378	1,919	13,344	28,000	48%	28,000		28,000	100%
263	Safety Supplies			414		0	0%			0	0%
312	Networking Fees	2,548	2,482	2,916	3,014	5,000	60%	5,000		5,000	100%
337	Advertising			1,017		0	0%			0	0%
339	Certification Renewal	1,470	1,412	1,026	1,393	1,500	93%	1,500		1,500	100%
341	Electric Utility Services	72,038	85,202	75,038	73,626	100,000	74%	100,000		100,000	100%
343	Cellular Telephone	5			300	300	100%	500		500	167%
344	Gas Utility Service	26,072	18,570	19,368	19,770	25,000	79%	25,000		25,000	100%
345	Telephone	2,489	2,618	2,585	2,804	3,500	80%	3,500		3,500	100%
349	Quality Testing	8,526	8,108	8,223	8,945	20,000	45%	20,000		20,000	100%
350	Professional Services	4,352	3,966	3,301		12,000	0%	75,000		75,000	625%
351	Medical, Dental, Veterina	210	275	310	170	500	34%	500		500	100%
360	Repair & Maintenance Serv	9,364			914	5,000	18%	5,000		5,000	100%
364	Water/Sewer Struct. & Equ	45,373	41,791	44,380	82,565	300,000	28%	300,000		300,000	100%
366	Building Maintenance	5,728	1,551	2,657	1,246	40,000	3%	40,000		40,000	100%
370	Travel		972		84	2,500	3%	2,500		2,500	100%
380	Training Services					2,500	0%	2,500		2,500	100%
391	Dumping Fees	22,979	22,184	21,025	64,244	80,000	80%	80,000		80,000	100%
397	Contracted Services	1,392	3,143	3,639	3,069	7,000	44%	30,000		30,000	429%
511	Insurance on Bldgs/Imprvm	18,717	22,341	25,625	26,122	26,123	100%	24,626		24,626	94%
513	Liability	13,902	11,748	13,416	12,719	12,719	100%	14,517		14,517	114%
544	Discharge Permit Fee	6,006	4,783	4,454	4,902	8,000	61%	8,000		8,000	100%
901	MISC CAPITAL PROJECTS					250,000	0%	250,000		250,000	100%
920	Buildings					0	0%	120,000		120,000	*****
	New Roof For Control Building and Digester										
943	Vehicle(s)					0	0%	60,000		60,000	*****
	Pickup										
946	Computer Eq/Software				84,788	350,000	24%	350,000		350,000	100%

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600 SEWER PLANT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
951 Air Compressor					10,865	10,000	109%			0	0%
	Account:	811,004	723,294	756,526	970,551	1,911,992	51%	2,194,393	0	2,194,393	114%
510400 Depreciation											
830 Deprec-Closed to Retained		617,096	1,210,571	626,760		1,200,000	0%	1,200,000		1,200,000	100%
	Account:	617,096	1,210,571	626,760		1,200,000	0%	1,200,000	0	1,200,000	100%
	Fund:	1,428,100	1,933,865	1,383,286	970,551	3,111,992	31%	3,394,393	0	3,394,393	109%
	Orgn:	1,428,100	1,933,865	1,383,286	970,551	3,111,992	31%	3,394,393	0	3,394,393	109%
Grand Total:		1,428,100	1,933,865	1,383,286	970,551	3,111,992		3,394,393	0	3,394,393	

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630 SEWER SYSTEM

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
5310 SEWER											
430630 Collection & Transmission											
110	Salaries and Wages	77,162	74,115	97,398	64,970	125,000	52%	135,000		135,000	108%
111	Overtime	1,434	574	254	946	2,500	38%	2,500		2,500	100%
138	Vision Insurance	94	87	60	76	200	38%	200		200	100%
139	Dental Insurance	580	535	470	614	890	69%	1,200		1,200	135%
141	Unemployment Insurance	267	200	203	232	630	37%	900		900	143%
142	Workers' Compensation	3,127	2,540	2,733	1,875	4,800	39%	4,800		4,800	100%
143	Health Insurance	15,972	15,234	14,041	11,013	20,000	55%	25,000		25,000	125%
144	Life Insurance	180	145	90	75	225	33%	225		225	100%
145	FICA	6,523	5,934	6,082	5,032	10,000	50%	15,000		15,000	150%
146	PERS	7,795	7,146	7,267	5,882	13,000	45%	14,000		14,000	108%
149	ST/LT Disability	817	678	514	449	1,235	36%	1,500		1,500	121%
194	Flex Medical	876	813	793	746	2,000	37%	2,500		2,500	125%
220	Operating Supplies	7,423	3,530	3,593	1,169	5,000	23%	5,000		5,000	100%
226	Clothing and Uniforms					250	0%	250		250	100%
231	Gas, Oil, Diesel Fuel, Gr	5,180	6,810	4,471	2,955	7,000	42%	7,000		7,000	100%
233	Machinery & Equipment Par	6,519	1,077	559	48	7,000	1%	7,000		7,000	100%
311	Postage	4,788	5,433	5,748	6,509	6,500	100%	6,700		6,700	103%
337	Advertising		409	213	211	1,000	21%	1,000		1,000	100%
339	Certification Renewal		994			1,200	0%	1,200		1,200	100%
343	Cellular Telephone	413	406	622	596	1,000	60%	1,000		1,000	100%
350	Professional Services	5,270	18,129	38,127	15,810	55,000	29%	55,000		55,000	100%
351	Medical, Dental, Veterina	23	36	49	49	200	25%	200		200	100%
364	Water/Sewer Struct. & Equ	11,632	11,749	3,729	23,123	75,000	31%	75,000		75,000	100%
367	Water/Sewer Lines Repair	11,897	7,120			100,000	0%	100,000		100,000	100%
370	Travel					3,000	0%	3,000		3,000	100%
380	Training Services	-55				500	0%	500		500	100%
397	Contracted Services	1,808	1,399	3,004	7,053	65,000	11%	55,000		55,000	85%
513	Liability	4,913	3,384	3,865	3,231	3,232	100%	2,790		2,790	86%
514	Vehicle/Equipment Insuran	1,505	398	2,456	2,556	2,556	100%	2,418		2,418	95%
530	Rent	178,284	178,284	178,284	178,284	180,000	99%	180,000		180,000	100%
532	Land Rental/Easements	530	564	602	544	800	68%	800		800	100%
533	Machinery & Equipment Rent					500	0%	500		500	100%
928	Utility Trailer				5,000	0	***%			0	0%
938	Replace Water/Sewer Line					350,000	0%	300,000		300,000	86%
Account:		354,957	347,723	375,227	339,048	1,045,218	32%	1,007,183	0	1,007,183	96%
430631 Elm Lift Station											
220	Operating Supplies			600		1,000	0%			0	0%
221	Chemicals					500	0%	500		500	100%
231	Gas, Oil, Diesel Fuel, Gr					1,000	0%	1,000		1,000	100%
233	Machinery & Equipment Par					1,000	0%	1,000		1,000	100%
341	Electric Utility Services	4,416	5,392	4,130	4,973	6,500	77%	6,500		6,500	100%
345	Telephone	755	773	837	896	1,000	90%	1,200		1,200	120%
360	Repair & Maintenance Serv	1,140			265	11,500	2%	10,000		10,000	87%
364	Water/Sewer Struct. & Equ	370			563	5,000	11%	5,000		5,000	100%
Account:		6,681	6,165	5,567	6,697	27,500	24%	25,200	0	25,200	91%

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630 SEWER SYSTEM

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
430632	Village Lift Station										
231	Gas, Oil, Diesel Fuel, Gr		3,816	535	753	1,000	75%	1,000		1,000	100%
233	Machinery & Equipment Par					2,500	0%	2,500		2,500	100%
341	Electric Utility Services	3,107	4,000	2,673	2,779	5,500	51%	5,500		5,500	100%
345	Telephone	755	773	3,637	971	1,000	97%	1,200		1,200	120%
360	Repair & Maintenance Serv	993			968	5,000	19%	5,000		5,000	100%
930	Improvements Other than B					15,000	0%	15,000		15,000	100%
	Account:	4,855	8,589	6,845	5,471	30,000	18%	30,200	0	30,200	100%
430633	Walmart Lift Station										
233	Machinery & Equipment Par					1,000	0%	1,000		1,000	100%
341	Electric Utility Services	847	1,347	956	1,186	1,700	70%	1,700		1,700	100%
360	Repair & Maintenance Serv	1,090		961	265	1,000	27%	1,000		1,000	100%
364	Water/Sewer Struct. & Equ				347	500	69%	500		500	100%
	Account:	1,937	1,347	1,917	1,798	4,200	43%	4,200	0	4,200	100%
490000	Debt Service										
610	Principal				361,000	361,000	100%	417,000		417,000	116%
	SRF-11265R \$46,000										
	SRF-14330 \$208,000										
	SRF-15360 \$163,000										
620	Interest	149,498	116,024	85,135	77,900	77,900	100%	70,410		70,410	90%
	SRF-1265R \$3,630										
	SRF-14330 \$30,810										
	SRF-15360 \$35,970										
630	Agent/Administrative Fees		22,865	42,815	38,950	38,950	100%	35,205		35,205	90%
	SRF-11265R \$1,815										
	SRF-14330 \$15,405										
	SRF-15360 \$17,985										
	Account:	149,498	138,889	127,950	477,850	477,850	100%	522,615	0	522,615	109%
	Fund:	517,928	502,713	517,506	830,864	1,584,768	52%	1,589,398	0	1,589,398	100%
	Orgn:	517,928	502,713	517,506	830,864	1,584,768	52%	1,589,398	0	1,589,398	100%
	Grand Total:	517,928	502,713	517,506	830,864	1,584,768		1,589,398	0	1,589,398	

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
900 TRANSFER											
5310 SEWER											
430600 Sewer Utilities											
392	Administrative Services	76,464	76,464	76,464	84,864	84,865	100%	84,865		84,865	100%
	Account:	76,464	76,464	76,464	84,864	84,865	100%	84,865	0	84,865	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	5,000	5,000	5,000	5,000	5,000	100%	5,000		5,000	100%
	Account:	5,000	5,000	5,000	5,000	5,000	100%	5,000	0	5,000	100%
Fund:											
		81,464	81,464	81,464	89,864	89,865	100%	89,865	0	89,865	100%
Orgn:											
		81,464	81,464	81,464	89,864	89,865	100%	89,865	0	89,865	100%
Grand Total:											
		81,464	81,464	81,464	89,864	89,865		89,865	0	89,865	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
5410 SOLID WASTE										
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	13,288	12,801	5,908		0	0%			0	0%
Group:	13,288	12,801	5,908		0	0%	0	0	0	0%
340000 CHARGES FOR SERVICES										
343041 Garbage Collection	943,837	1,210,946	1,483,670	1,639,160	1,485,000	110%	1,688,330		1,688,330	113%
343044 Container Site Rev/Dump	43,098	48,503	52,029	59,115	55,000	107%	59,000		59,000	107%
343045 Container Hauling Fee	40,573	31,810	15,175	19,723	33,000	60%	22,000		22,000	66%
343046 Misc Garbage Revenues	730	1,555	2,166	230	2,000	12%	2,000		2,000	100%
Group:	1,028,238	1,292,814	1,553,040	1,718,228	1,575,000	109%	1,771,330	0	1,771,330	112%
360000 Miscellaneous Revenue										
360000 Miscellaneous Revenue			100		0	0%			0	0%
363040 Penalty & Interest	406				500	0%	500		500	100%
Group:	406		100		500	0%	500	0	500	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	12,585	24,853	32,076	41,338	32,000	129%	40,000		40,000	125%
Group:	12,585	24,853	32,076	41,338	32,000	129%	40,000	0	40,000	125%
380000 Other Financing Sources										
382010 Sale of Fixed Asset	4,046		3,658		0	0%			0	0%
Group:	4,046		3,658		0	0%	0	0	0	0%
Fund:	1,058,563	1,330,468	1,594,782	1,759,566	1,607,500	109%	1,811,830	0	1,811,830	112%
Grand Total:	1,058,563	1,330,468	1,594,782	1,759,566	1,607,500		1,811,830	0	1,811,830	

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700 SOLID WASTE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
5410 SOLID WASTE											
430830 Collection											
110	Salaries and Wages	284,833	280,885	269,511	301,827	330,000	91%	340,000		340,000	103%
111	Overtime	3,051	107	4,907	4,047	6,000	67%	7,000		7,000	117%
138	Vision Insurance	382	331	290	336	450	75%	450		450	100%
139	Dental Insurance	2,530	2,074	2,277	2,814	3,200	88%	3,200		3,200	100%
141	Unemployment Insurance	861	696	693	1,115	1,500	74%	1,700		1,700	113%
142	Workers' Compensation	12,751	10,402	10,779	11,228	15,000	75%	16,000		16,000	107%
143	Health Insurance	62,889	84,184	46,868	58,008	64,450	90%	65,000		65,000	101%
144	Life Insurance	668	524	353	389	800	49%	800		800	100%
145	FICA	21,250	20,708	20,646	23,692	27,821	85%	29,000		29,000	104%
146	PERS	55,377	79,913	-31,516	28,439	45,000	63%	45,000		45,000	100%
149	ST/LT Disability	2,585	2,236	1,915	2,208	3,200	69%	3,400		3,400	106%
194	Flex Medical	2,236	3,003	3,169	3,899	4,000	97%	5,000		5,000	125%
220	Operating Supplies	10,194	5,362	9,924	5,874	8,500	69%	8,500		8,500	100%
226	Clothing and Uniforms	848	250	-3	240	1,000	24%	1,000		1,000	100%
228	Solid Waste Containers	13,946	13,900	7,001	9,925	30,000	33%	30,000		30,000	100%
231	Gas, Oil, Diesel Fuel, Gr	65,147	53,058	46,013	46,219	75,000	62%	75,000		75,000	100%
233	Machinery & Equipment Par	82,923	45,261	51,513	21,586	70,000	31%	70,000		70,000	100%
239	Tires/Tubes/Chains	8,606	11,343	9,493	17,076	20,000	85%	25,000		25,000	125%
311	Postage	6,141	5,424	5,701	6,504	7,000	93%	7,500		7,500	107%
312	Networking Fees	2,485	2,482	2,646	3,014	3,200	94%	3,300		3,300	103%
337	Advertising	158		482	96	700	14%	500		500	71%
343	Cellular Telephone	406	406	622	596	1,500	40%	1,500		1,500	100%
350	Professional Services	3,519		112	278	2,800	10%	2,800		2,800	100%
351	Medical, Dental, Veterina	983	516	1,509	719	1,700	42%	1,700		1,700	100%
361	Motor Vehicle Repair & Ma	18,775	54,354	23,393	26,175	60,000	44%	60,000		60,000	100%
366	Building Maintenance				2,115	15,000	14%	15,000		15,000	100%
397	Contracted Services	2,321	1,767	2,554	4,063	7,000	58%	7,000		7,000	100%
511	Insurance on Bldgs/Imprvm	72	86	98	101	101	100%	95		95	94%
513	Liability	10,890	10,407	11,885	10,812	10,813	100%	13,350		13,350	123%
514	Vehicle/Equipment Insuran	7,258	9,693	8,772	7,731	7,731	100%	8,583		8,583	111%
934	Containers		1,050			0	0%			0	0%
Account:		684,085	700,422	511,607	601,126	823,466	73%	847,378	0	847,378	102%
430840 Disposal											
110	Salaries and Wages	151,229	136,514	141,494	134,131	163,450	82%	175,000		175,000	107%
111	Overtime	934	52	1,876	1,586	3,000	53%	3,500		3,500	117%
138	Vision Insurance	175	128	103	114	250	46%	250		250	100%
139	Dental Insurance	1,414	874	814	927	1,600	58%	1,600		1,600	100%
141	Unemployment Insurance	440	346	343	480	850	56%	1,000		1,000	118%
142	Workers' Compensation	7,463	5,961	6,211	5,721	9,000	64%	9,500		9,500	106%
143	Health Insurance	30,285	25,503	20,923	23,043	30,000	77%	30,000		30,000	100%
144	Life Insurance	335	241	137	151	500	30%	500		500	100%
145	FICA	10,743	10,140	10,026	9,936	17,000	58%	17,000		17,000	100%
146	PERS	12,879	11,988	11,264	11,561	17,000	68%	17,000		17,000	100%
149	ST/LT Disability	1,162	987	767	863	1,700	51%	1,700		1,700	100%
194	Flex Medical	1,354	1,425	1,518	1,485	2,000	74%	2,000		2,000	100%

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700 SOLID WASTE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
220	Operating Supplies	15,807	4,629	6,597	4,194	10,000	42%	10,000		10,000	100%
231	Gas, Oil, Diesel Fuel, Gr	19,357	17,151	18,844	20,590	30,000	69%	30,000		30,000	100%
233	Machinery & Equipment Par	28,980	9,234	7,802	30,151	25,000	121%	30,000		30,000	120%
239	Tires/Tubes/Chains	4,839	2,354	3,207	6,487	8,000	81%	8,000		8,000	100%
341	Electric Utility Services	1,279	1,413	1,445	1,428	2,200	65%	2,300		2,300	105%
350	Professional Services	3,384		5,906	10	6,000	0%	6,000		6,000	100%
361	Motor Vehicle Repair & Ma		830	518	995	5,000	20%	10,000		10,000	200%
391	Dumping Fees	241,589	240,238	300,490	298,576	270,000	111%	325,000		325,000	120%
513	Liability	4,731	5,699	6,508	5,361	5,362	100%	5,743		5,743	107%
934	Containers					30,000	0%	30,000		30,000	100%
943	Vehicle(s)					450,000	0%	450,000		450,000	100%
	Garbage Truck										
Account:		538,379	475,707	546,793	557,790	1,087,912	51%	1,166,093	0	1,166,093	107%
490000	Debt Service										
610	Principal				42,204	42,205	100%	42,840		42,840	102%
620	Interest	579	16,658	14,296	10,343	10,343	100%	7,403		7,403	72%
Account:		579	16,658	14,296	52,547	52,548	100%	50,243	0	50,243	95%
510400	Depreciation										
830	Deprec-Closed to Retained	69,185	127,381	80,910		130,000	0%	130,000		130,000	100%
Account:		69,185	127,381	80,910		130,000	0%	130,000	0	130,000	100%
Fund:		1,292,228	1,320,168	1,153,606	1,211,463	2,093,926	58%	2,193,714	0	2,193,714	104%
Orgn:		1,292,228	1,320,168	1,153,606	1,211,463	2,093,926	58%	2,193,714	0	2,193,714	104%
Grand Total:		1,292,228	1,320,168	1,153,606	1,211,463	2,093,926		2,193,714	0	2,193,714	

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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
5410 SOLID WASTE											
430800 Solid Waste Services											
392	Administrative Services	59,583	59,583	59,583	67,983	67,984	100%	67,984		67,984	100%
	Account:	59,583	59,583	59,583	67,983	67,984	100%	67,984	0	67,984	100%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	5,000	5,000	5,000	5,000	5,001	100%	5,001		5,001	100%
	Account:	5,000	5,000	5,000	5,000	5,001	100%	5,001	0	5,001	100%
	Fund:	64,583	64,583	64,583	72,983	72,985	100%	72,985	0	72,985	100%
	Orgn:	64,583	64,583	64,583	72,983	72,985	100%	72,985	0	72,985	100%
Grand Total:		64,583	64,583	64,583	72,983	72,985		72,985	0	72,985	

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7000 – 8000
TRUST & AGENCY FUNDS &
PERMANENT FUNDS

7030 – Library Federation

7120 – Fire Disability

7458 – Court Technology Surcharge

7467 – Law Enforcement Academy Surcharge

7471 – Public Defender Fee

7850 – Airport Authority

8010 – Cemetery Perpetual Care

THE NATIONAL INDIAN LIBRARY AND MUSEUM

THE NATIONAL INDIAN LIBRARY AND MUSEUM
WAS ESTABLISHED BY ACT OF CONGRESS
MARCH 3, 1847

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12:12:24

CITY OF LAUREL
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7030 LIBRARY FEDERATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
334100 Library Aid Grant	5,021	10,253	6,344	6,579	6,579	100%	5,057		5,057	77%
Group:	5,021	10,253	6,344	6,579	6,579	100%	5,057	0	5,057	77%
Fund:	5,021	10,253	6,344	6,579	6,579	100%	5,057	0	5,057	77%

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360 LIBRARY

					Current	%	Prelim.	Budget	Final	% Old	
					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
7030 LIBRARY FEDERATION											
460100 Library Services											
200	Supplies	281	573	598	102	600	17%	500		500	83%
220	Operating Supplies	932	319	98	670	500	134%	600		600	120%
370	Travel	208		465	1,129	2,379	47%	856		856	36%
380	Training Services	318	6,057	859	1,391	850	164%	850		850	100%
392	Administrative Services	1,900	1,900	2,900	2,650	2,250	118%	2,250		2,250	100%
730	Grants/Donations to Other	1,205	1,381	500		0	0%			0	0%
	Account:	4,844	10,230	5,420	5,942	6,579	90%	5,056	0	5,056	76%
	Fund:	4,844	10,230	5,420	5,942	6,579	90%	5,056	0	5,056	76%
	Orgn:	4,844	10,230	5,420	5,942	6,579	90%	5,056	0	5,056	76%

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7120 FIRE DISABILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	32,980	40,082	39,185	31,546	36,500	86%	36,776		36,776	101%
311020 Personal Property Taxes	3,801	739	931	1,035	1,000	104%	1,050		1,050	105%
314140 Local Option Tax	4,991	5,434	7,200		0	0%			0	0%
Group:	41,772	46,255	47,316	32,581	37,500	87%	37,826	0	37,826	101%
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium			18,190		0	0%			0	0%
Group:			18,190		0	0%	0	0	0	0%
Fund:	41,772	46,255	65,506	32,581	37,500	87%	37,826	0	37,826	101%

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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
7120 FIRE DISABILITY											
521000 Interfund Operating Transfers Out											
829	To Firemen's Relief Assn	41,254	83,480	65,507	102,196	102,616	100%	39,000		39,000	38%
	Account:	41,254	83,480	65,507	102,196	102,616	100%	39,000	0	39,000	38%
	Fund:	41,254	83,480	65,507	102,196	102,616	100%	39,000	0	39,000	38%
	Orgn:	41,254	83,480	65,507	102,196	102,616	100%	39,000	0	39,000	38%
Grand Total:		41,254	83,480	65,507	102,196	102,616		39,000	0	39,000	

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7458 COURT TECHNOLOGY SURCHARGE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383110 Transfer to State Treas.	4,947	4,584	4,266	3,545	5,000	71%	5,000		5,000	100%
Group:	4,947	4,584	4,266	3,545	5,000	71%	5,000	0	5,000	100%
Fund:	4,947	4,584	4,266	3,545	5,000	71%	5,000	0	5,000	100%

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CITY OF LAUREL
Expenditure Budget by Org Report -- MultiYear Actuals
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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
7458 COURT TECHNOLOGY SURCHARGE											
521000 Interfund Operating Transfers Out											
828	To State Treasurer	4,947	4,539	4,266	3,545	5,000	71%	5,000		5,000	100%
	Account:	4,947	4,539	4,266	3,545	5,000	71%	5,000	0	5,000	100%
	Fund:	4,947	4,539	4,266	3,545	5,000	71%	5,000	0	5,000	100%
	Orgn:	4,947	4,539	4,266	3,545	5,000	71%	5,000	0	5,000	100%
Grand Total:		4,947	4,539	4,266	3,545	5,000		5,000	0	5,000	

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CITY OF LAUREL
Revenue Budget Report -- MultiYear Actuals
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Report ID: B250

7467 LAW ENFORCEMENT ACADEMY SURCHARGE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
380000 Other Financing Sources										
383110 Transfer to State Treas.	6,207	5,780	5,100	4,190	5,900	71%	5,900		5,900	100%
Group:	6,207	5,780	5,100	4,190	5,900	71%	5,900	0	5,900	100%
Fund:	6,207	5,780	5,100	4,190	5,900	71%	5,900	0	5,900	100%

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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
7467 LAW ENFORCEMENT ACADEMY SURCHARGE											
521000 Interfund Operating Transfers Out											
828 To State Treasurer		6,207	5,730	5,055	4,190	6,300	67%	6,300		6,300	100%
Account:		6,207	5,730	5,055	4,190	6,300	67%	6,300	0	6,300	100%
Fund:		6,207	5,730	5,055	4,190	6,300	67%	6,300	0	6,300	100%
Orgn:		6,207	5,730	5,055	4,190	6,300	67%	6,300	0	6,300	100%
Grand Total:		6,207	5,730	5,055	4,190	6,300		6,300	0	6,300	

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CITY OF LAUREL
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7471 PUBLIC DEFENDER FEE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
380000 Other Financing Sources										
383110 Transfer to State Treas.	341	655			800	0%	800		800	100%
Group:	341	655			800	0%	800	0	800	100%
Fund:	341	655			800	0%	800	0	800	100%

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900 TRANSFER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
7471 PUBLIC DEFENDER FEE											
521000 Interfund Operating Transfers Out											
828 To State Treasurer		341	605			1,200	0%	1,200		1,200	100%
Account:		341	605			1,200	0%	1,200	0	1,200	100%
Fund:		341	605			1,200	0%	1,200	0	1,200	100%
Orgn:		341	605			1,200	0%	1,200	0	1,200	100%
Grand Total:		341	605			1,200		1,200	0	1,200	

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7850 AIRPORT AUTHORITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	25,243	27,857	26,338	26,461	28,000	95%	27,954		27,954	100%
311020 Personal Property Taxes	2,910	513	626	798	1,000	80%	1,000		1,000	100%
314140 Local Option Tax	3,850	4,157	5,508		4,200	0%			0	0%
Group:	32,003	32,527	32,472	27,259	33,200	82%	28,954	0	28,954	87%
Fund:	32,003	32,527	32,472	27,259	33,200	82%	28,954	0	28,954	87%

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410 AIRPORT AUTHORITY						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
7850 AIRPORT AUTHORITY											
430300 Airport											
822 To Airport Authority		31,609	63,876	32,021	27,258	27,259	100%	30,000		30,000	110%
Account:		31,609	63,876	32,021	27,258	27,259	100%	30,000	0	30,000	110%
Fund:		31,609	63,876	32,021	27,258	27,259	100%	30,000	0	30,000	110%
Orgn:		31,609	63,876	32,021	27,258	27,259	100%	30,000	0	30,000	110%

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8010 CEMETERY PERPETUAL CARE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
340000 CHARGES FOR SERVICES										
343350 Perpetual Care Charges	3,383	2,070	4,463	4,523	4,000	113%	4,300		4,300	108%
Group:	3,383	2,070	4,463	4,523	4,000	113%	4,300	0	4,300	108%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	559	1,441	1,554	1,014	1,600	63%	1,200		1,200	75%
Group:	559	1,441	1,554	1,014	1,600	63%	1,200	0	1,200	75%
Fund:	3,942	3,511	6,017	5,537	5,600	99%	5,500	0	5,500	98%
Grand Total:	94,233	103,565	119,705	79,691	94,579		89,037	0	89,037	

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object					25-26	25-26	26-27	26-27	26-27	26-27
8010 CEMETERY PERPETUAL CARE											
430900 Cemetery Services											
300	Purchased Services				19,300	25,000	77%	25,000		25,000	100%
	Account:				19,300	25,000	77%	25,000	0	25,000	100%
	Fund:				19,300	25,000	77%	25,000	0	25,000	100%
	Orgn:				19,300	25,000	77%	25,000	0	25,000	100%

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-53: A Resolution Levying Taxes For General And Specific Purposes For The City Of Laurel, Montana, For The Fiscal Year Beginning July 1, 2026.

Summary:

Consider approval of a resolution levying taxes for general and specific purposes for the City of Laurel for Fiscal Year 2026-2027. The proposed total tax levy is ____ mills, which will support general governmental services, the Library, employee benefits, retirement benefits, insurance, the Volunteer Fire Department pension, the Laurel Municipal Airport, and ambulance services. The resolution also directs the Clerk-Treasurer to certify the levy to the Yellowstone County Treasurer for collection and distribution to the respective City funds.

Recommended Action:

Approve the Fiscal Year 2026-2027 tax levy as presented.

Budget:

Attachments:

1. R26-53 Tax Levy 2026-2027

RESOLUTION NO. R26-53

A RESOLUTION LEVYING TAXES FOR GENERAL AND SPECIFIC PURPOSES FOR THE CITY OF LAUREL, MONTANA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026.

WHEREAS, the City of Laurel provides municipal services to its citizens in areas such as public safety, recreation, and other general governmental services and maintaining same; and

WHEREAS, continued provision of municipal services depends upon the collection and payment of taxes levied upon all taxable property within the corporate limits of the City of Laurel; and

WHEREAS, the City of Laurel, pursuant to § 7-6-4401 MCA, shall levy and collect taxes for general and special purposes on all property within the City of Laurel subject to taxation under the laws of the State of Montana.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That there is hereby levied on all taxable property within the corporate limits of the City of Laurel, Montana, for the general and specific purposes for the fiscal year beginning July 1, 2026, a tax of 171.78 mills according to the assessed valuation of the said property for the State and County taxes, to be apportioned among the different funds of the City of Laurel, Montana, as follows:

	<u>Final</u>	
General-All Purpose	84.31	
Library	28.50	
Comprehensive Insurance	16.06	
PERS	16.00	
Employee Health Insurance	23.00	
Fire Disability Insurance	4.00	
	171.87	
Separate Levying Authority		
Airport Authority	2.96	
General-Ambulance Mill Levy	50.11	(\$473,213.69)
	53.07	
Permissive Levy for Health Ins. (HB409)	25.13	
 TOTAL	 250.07	

Section 2. That there is hereby levied on all taxable property within the corporate limits of the City of Laurel, Montana, for the fiscal year beginning July 1, 2026, a tax of 171.87

mills according to the assessed valuation of the said property for the year 2026 as shown by the assessment rolls for the State and County taxes, to be divided for the purposes of:

1. Providing services to its citizens in areas such as public safety, recreation, and other general governmental services and maintaining same;
2. Providing retirement benefits for employees;
3. Providing liability and property insurance protection;
4. Providing health insurance benefits for employees;
5. Providing Volunteer Fire Department pension;
6. Maintaining the Laurel Municipal Airport;

Section 3. That upon passage and approval of this resolution, the Clerk-Treasurer is hereby directed to certify a copy thereof and send the same to the County Treasurer of Yellowstone County, Montana, who shall extend the within tax levy upon the assessment rolls of the State and County and collect said taxes in the same manner as other taxes are collected.

Section 4. That when said revenue is collected, they shall be paid to the Clerk-Treasurer of the City of Laurel, Montana, and placed in their respective funds.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member ____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

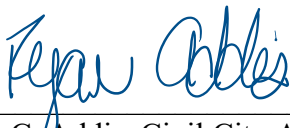
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-54: A Resolution Levying And Assessing All Of The Property Embraced Within Special Improvement Lighting District No. 2 Of The City Of Laurel, Montana, For The Entire Cost Of Maintenance And Electrical Current For The Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing property within Special Improvement Lighting District No. 2 for the cost of maintenance and electrical current for Fiscal Year 2026-2027. The total cost for the district is \$39,663.59, with an assessment rate of \$0.003047 per square foot. The assessment will be placed on the tax roll and collected in the same manner as other taxes, with revenues deposited into the Special Improvement Lighting District No. 2 Maintenance Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement Lighting District No. 2 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Lighting District No. 2					\$39,663.59

Attachments:

1. R26-54 Light Dist No. 2 2026-2027
2. LIGHT DIST #2

RESOLUTION NO. R26-54

A RESOLUTION LEVYING AND ASSESSING ALL OF THE PROPERTY EMBRACED WITHIN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 2 OF THE CITY OF LAUREL, MONTANA, FOR THE ENTIRE COST OF MAINTENANCE AND ELECTRICAL CURRENT FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the City of Laurel provides street lighting in Special Improvement Lighting District No. 2 for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 2 depends upon the collection and payment of electrical charges by the users within said district; and

WHEREAS, the City of Laurel, pursuant to § 7-12-4323 MCA (1)(a), shall levy as a tax the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of streets, alleys, and public places; and

WHEREAS, pursuant to § 7-12-4338 MCA, said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current within the said district for the fiscal year beginning July 1, 2026, has been ascertained to be \$39,663.59; and

WHEREAS, the assessment for 2026-2027 has been determined to be \$.003047 cents per square foot.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of defraying the entire cost of maintenance and electrical current in said district for the fiscal year 2026-2027, there is hereby levied and assessed upon and against each lot or parcel of land within said district a tax or special assessment as hereinafter respectively indicated as follows: [See attached list.]

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installments shall become delinquent at five o'clock, p.m., on the 30th day of November 2026, and at five o'clock, p.m. on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessment becomes delinquent, the property shall be sold the same as other property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into “Special Improvement Lighting District No. 2 Maintenance Fund” for the City of Laurel, Montana.

Section 6. That on the 25th day of August 2026, at 6:30 p.m. in the Council Chambers of the said City of Laurel, Montana, the City Council of the said City heard objections to the final passage of this resolution and the City Clerk-Treasurer was thereby directed to publish notice thereof in the form and manner required by law, and the city ordinance.

Section 7. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Section 8. That this resolution shall be in full force from and after its approval.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

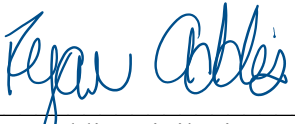
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

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CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000010	SCHOOL DISTRICT #7	81200.00				BILLED	247.48	2
B000490	CHAPMAN,	12000.00				BILLED	36.57	2
B000500	HORTON, CHARLOTTE	4246.00				BILLED	12.94	2
B000510	HORTON, CHARLOTTE	4437.00				BILLED	13.52	2
B000520	PRICE, THOMAS E & SHARON M	4286.00				BILLED	13.06	2
B000530	SULLIVAN RENTALS &	12600.00				BILLED	38.40	2
B000540	SULLIVAN RENTALS &	8400.00				BILLED	25.60	2
B000600	WHERLEY, SHAWNA M	4200.00				BILLED	12.80	2
B00060A	CURRY, RANIE A	8400.00				BILLED	25.60	2
B000610	WHERLEY, SHAWNA	8400.00				BILLED	25.60	2
B000620	LINVILLE, WYATT & MADISON	5320.00				BILLED	16.21	2
B000630	HORTON, CHARLOTTE	7000.00				BILLED	21.33	2
B000640	ZIER, SHAYE L	8400.00				BILLED	25.60	2
B000650	ROBERTUS, RYAN	8400.00				BILLED	25.60	2
B000660	CHRISTEY, ELISE ANNE &	8400.00				BILLED	25.60	2
B000670	LOWERY, ANTOINETTE	8400.00				BILLED	25.60	2
B000680	MILLER, MARCUS K & CHLOE C	7808.00				BILLED	23.80	2
B000690	HANNAH, SHELBY R &	6000.00				BILLED	18.29	2
B000700	CARPENTER, DARRYL L	3000.00				BILLED	9.14	2
B000710	PAYNE, MILLARD LEROY &	8400.00				BILLED	25.60	2
B000720	FIRST NATION BANK OF	8400.00				BILLED	25.60	2
B000730	DOHERTY, JOHN & BREWER,	8400.00				BILLED	25.60	2
B000740	GRACE, LILLIE M	8400.00				BILLED	25.60	2
B000750	WETZLER, JAMES & GAIL	8400.00				BILLED	25.60	2
B000760	LAUREL REI LLC	3750.00				BILLED	11.43	2
B000770	IRON CREEK HOLDINGS LLC	5745.00				BILLED	17.51	2
B000790	LAMBRECHT, JACOB C & TERRIE	6120.00				BILLED	18.65	2
B000800	LAMBRECHT, JACOB C & TERRIE	11340.00				BILLED	34.56	2
B000810	PATTERSON, PATRICK &	5600.00				BILLED	17.07	2
B000820	STABELFELDT, JEANNE	7700.00				BILLED	23.47	2
B000830	ROBINSON, BARBARA	7700.00				BILLED	23.47	2
B000840	BAUER, STACEY & KYLEE S	6300.00				BILLED	19.20	2
B000850	COOK, PEGGY A	6300.00				BILLED	19.20	2
B000860	1ST SECURITY BANK OF LAUREL	8400.00				BILLED	25.60	2
B000950	LOWELL, DANNY L & SHERY A	5320.00				BILLED	16.21	2
B000960	BENNER, RONALD	3360.00				BILLED	10.24	2
B000970	KLEINHANS PROPERTIES LLC	3920.00				BILLED	11.95	2
B001000	AVANTA FEDERAL CREDIT UNION	16800.00				BILLED	51.20	2
B001010	AVANTA FEDERAL CREDIT UNION	4900.00				BILLED	14.93	2
B001020	ZUHOSKI, MICHAEL	7700.00				BILLED	23.47	2
B001030	YELLOWSTONE BANK, THE	8400.00				BILLED	25.60	2
B001040	AVANTA FEDERAL CREDIT UNION	8400.00				BILLED	25.60	2
B001060	YELLOWSTONE BANK	15840.00				BILLED	48.28	2
B001090	WILLIAMS, THELMA C & R	6750.00				BILLED	20.57	2
B001100	WILLIAMS, THELMA & R	5850.00				BILLED	17.83	2
B001110	LIX, ARNOLD H & BETTY J	8400.00				BILLED	25.60	2
B001120	RIEDELSE, HEATH M & JANELLE	8400.00				BILLED	25.60	2
B001130	KEEVER, DONALD R	12600.00				BILLED	38.40	2
B001140	MARTINEZ, KIMBERLY B	10500.00				BILLED	32.00	2
B001150	HAVENS, SHIRLEY ANN TRUSTEE	10500.00				BILLED	32.00	2
B001160	GROVE, BARBARA E	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001170	OLSON, WILTON B III	5460.00				BILLED	16.64	2
B001180	NILES, NINA L	2040.00				BILLED	6.22	2
B001190	NEWTON, DAVID L	5100.00				BILLED	15.54	2
B001200	OLSON, LEE ANN	5600.00				BILLED	17.07	2
B001210	CURRIER, DANIEL DUSTIN JR &	7000.00				BILLED	21.33	2
B001220	EBERSVILLER, GERALDEAN M	7000.00				BILLED	21.33	2
B001230	ZIEBARTH, TAMMY L	7000.00				BILLED	21.33	2
B001240	CELLMER, JAREL J & LEONA M	7000.00				BILLED	21.33	2
B001250	SINDLAND, JOHN LLOYD &	8400.00				BILLED	25.60	2
B001260	BETTS, DANTE A & VALERIE A	8400.00				BILLED	25.60	2
B001270	GUINN, VIREL T & DOROTHY I	8400.00				BILLED	25.60	2
B001280	BURROWS, HELEN R & JAMES A	8400.00				BILLED	25.60	2
B001290	BURROWS, JAMES A & HELEN R	7700.00				BILLED	23.47	2
B001300	GEIGER, SHERI	9100.00				BILLED	27.73	2
B001310	VOLMER, JOHN V & GAIL A	12600.00				BILLED	38.40	2
B001320	TIKALSKY, JAMES J & TONI M	9520.00				BILLED	29.02	2
B001330	SIKEL, CHARLES C & JERRI L	7280.00				BILLED	22.19	2
B001340	WYMAN, KATHRYN M & DUSTY S	4200.00				BILLED	12.80	2
B001350	CAMPBELL, PATRICK L & STACY	8400.00				BILLED	25.60	2
B001360	WALTER, RACHEL	8400.00				BILLED	25.60	2
B001370	MEYERS, DONALD	8400.00				BILLED	25.60	2
B001380	MEYERS, DONALD	8400.00				BILLED	25.60	2
B001390	DEYLE, DAVID R & MELODY L	8400.00				BILLED	25.60	2
B001400	NORDMAN, DREW & SARAH	8400.00				BILLED	25.60	2
B001410	WEED, RON	6300.00				BILLED	19.20	2
B001420	WOMBOLT, FRANKLIN D & MYRNA	10500.00				BILLED	32.00	2
B001430	FOX, PATTY A & BRIAN D	8400.00				BILLED	25.60	2
B00143A	RIESINGER, STEVEN A & ERIN	8400.00				BILLED	25.60	2
B001440	ERICKSON, SEAN M & KIMBERLY	8400.00				BILLED	25.60	2
B001450	ADAMS, BURDETTE H & AMELIA	8400.00				BILLED	25.60	2
B001460	MULLENBERG, PEARL	10500.00				BILLED	32.00	2
B001470	LORFING, LARRY K & NANCY E	8400.00				BILLED	25.60	2
B001480	LARSON, ROBERT	12600.00				BILLED	38.40	2
B001490	WOMBOLT, SHIRLEY E &	8400.00				BILLED	25.60	2
B001500	MICHAEL, THOMAS J & DEBORAH	5320.00				BILLED	16.21	2
B001510	HERGETT, GREGG R	7280.00				BILLED	22.19	2
B001520	DEYLE, DAVID & FREIDA	8400.00				BILLED	25.60	2
B001530	CAPRON, DANIEL E & TAMERA L	4200.00				BILLED	12.80	2
B001540	ZIMMERER, STEVE	8400.00				BILLED	25.60	2
B001550	PRATT, LARRY R & BARBARA A	8400.00				BILLED	25.60	2
B001560	GIVEN, ROGER L & KELLENE G	8400.00				BILLED	25.60	2
B001570	O'DELL, STEVEN R	8400.00				BILLED	25.60	2
B001580	METZGER, OLIVIA T ETAL	8400.00				BILLED	25.60	2
B001590	WARDROP, DOUGLAS A & CINDY	8400.00				BILLED	25.60	2
B001600	BUTTERFIELD, LORINE M	8400.00				BILLED	25.60	2
B001610	HAMMER, MICHAEL L & DENISE	8400.00				BILLED	25.60	2
B001620	HAMMER, MICHAEL L & DENISE	8400.00				BILLED	25.60	2
B001630	HOPKINS, MORGAN & MILDRED	8400.00				BILLED	25.60	2
B001640	YOST, MICHAEL &	8400.00				BILLED	25.60	2
B001650	ROW SYLVIA M	8400.00				BILLED	25.60	2
B001660	PARENTEAU, LOUISE I	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001670	STEINMASEL, TERRY A & TRACY	8400.00				BILLED	25.60	2
B001680	SHEETS, SHIRLEY MAE & ETAL	8400.00				BILLED	25.60	2
B001690	HERR, RICHARD A & KATHLEEN	8400.00				BILLED	25.60	2
B001700	MAURER, RONALD SCOTT &	8370.00				BILLED	25.51	2
B001720	HARPER, DONALD G & MECHELLE	16740.00				BILLED	51.02	2
B001730	THOMPSON, KEITH A	8370.00				BILLED	25.51	2
B001740	COLLINS, CANDI	8370.00				BILLED	25.51	2
B001750	EISENBRAUN, JOHN F & SHERRY	4185.00				BILLED	12.76	2
B001760	MUSSON, RICHARD D & DAWN L	8370.00				BILLED	25.51	2
B001770	BANEY, EVALENA, MICHAEL E &	8370.00				BILLED	25.51	2
B001780	GRAY, STEPHEN G	10500.00				BILLED	32.00	2
B001790	HOLT, MARVIN P & WANDA M	10500.00				BILLED	32.00	2
B001800	EASTLICK, TERRY L & CLEONE	8400.00				BILLED	25.60	2
B001810	HALVERSON, RLYNN	12600.00				BILLED	38.40	2
B001820	HILL, DORIS M	10500.00				BILLED	32.00	2
B001830	JOHNSTON, ROBERT C &	10500.00				BILLED	32.00	2
B001840	RENNER, LARRY E	8400.00				BILLED	25.60	2
B001850	NEALY, ROBBIN L & BRUCE D	8400.00				BILLED	25.60	2
B001860	HAGEMAN, PHILLIP IRVING &	11136.00				BILLED	33.94	2
B00186A	CORCORAN, SHAWN LEE &	6384.00				BILLED	19.46	2
B00186B	HOYT, ARMAGEHN L (RLE)	7680.00				BILLED	23.41	2
B001870	GRATWOHL, HAROLD	8400.00				BILLED	25.60	2
B001880	MAHAN, WAYNE E TRUSTEE	8400.00				BILLED	25.60	2
B001890	STORCK, HAZEL L	8400.00				BILLED	25.60	2
B001900	FIELD, DAVID L	8400.00				BILLED	25.60	2
B001910	SWECKER, C DUANE & DIANA C	8400.00				BILLED	25.60	2
B001920	MICHAEL, ROBERT & ROSIE	8400.00				BILLED	25.60	2
B001930	GOLDY, JOHN W & DONNA R	8400.00				BILLED	25.60	2
B001940	FRANKS, DICK & JUDY	8400.00				BILLED	25.60	2
B001950	FIECHTNER, RAYMOND W &	8400.00				BILLED	25.60	2
B001960	GUENTHNER, HOWARD & ROSE M	8400.00				BILLED	25.60	2
B001970	BAPTIST CHURCH OF LAUREL,	21000.00				BILLED	64.00	2
B001980	SCHAEFER, JEROD J & SUE E	8400.00				BILLED	25.60	2
B001990	HUSCHKA, STEVEN W	6300.00				BILLED	19.20	2
B002000	WINCHELL, LARAE DAWN	6300.00				BILLED	19.20	2
B002010	WALTON, DONALD M & VICKI L	8400.00				BILLED	25.60	2
B002020	HAASE, DARREL J & DAWN	8400.00				BILLED	25.60	2
B002030	DOLAN, PETER M & RENEE N	8400.00				BILLED	25.60	2
B002040	KUNDA, DOMINIC A & MARY M	8400.00				BILLED	25.60	2
B002050	BAPTIST CHURCH OF LAUREL,	8400.00				BILLED	25.60	2
B002060	OUR SAVIOR'S LUTHERAN	42000.00				BILLED	128.01	2
B002070	OUR SAVIOR'S LUTHERAN	42000.00				BILLED	128.01	2
B002080	ZIMMERMAN, JOE JR & ALETTA	8400.00				BILLED	25.60	2
B002090	SIEGEL, NANCY J	8400.00				BILLED	25.60	2
B002100	STEVENS, BERTHA	8400.00				BILLED	25.60	2
B002110	KILPATRICK, THOMAS E &	8400.00				BILLED	25.60	2
B002120	METZGER, DAVID G & WIESNER,	8400.00				BILLED	25.60	2
B002130	DUNHAM, IDA R-TRUSTOR &	10920.00				BILLED	33.28	2
B002140	YUILL, CLIFFORD	5880.00				BILLED	17.92	2
B002150	LUECK, GLEN E & LAEL J	8400.00				BILLED	25.60	2
B002160	SCHEIDECKER, DONALD &	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B002170	POTTER, KENT W & STEPHANIE	8400.00				BILLED	25.60	2
B002180	BRISCOE, MICHAEL A	8400.00				BILLED	25.60	2
B002190	HURD, SHAWN E & REBBECA A	8400.00				BILLED	25.60	2
B002200	SPRENGER, PETER J	8400.00				BILLED	25.60	2
B002210	HALLOCK, CHRISTOPHER J &	8400.00				BILLED	25.60	2
B002220	NAUMAN, MAXINE F	8400.00				BILLED	25.60	2
B002230	LEE, DENNIS R & RHONDA J	12600.00				BILLED	38.40	2
B002240	KELLER, BEVERLY J & BRIAN K	12600.00				BILLED	38.40	2
B002250	JESSEN, HERBERT T & ROCHEL	8400.00				BILLED	25.60	2
B002260	CHRISTENSON, DONALD K &	8400.00				BILLED	25.60	2
B002270	VANNICE, ROBERT B &	8400.00				BILLED	25.60	2
B002280	BOSCH, FRED R & ALMA J	8400.00				BILLED	25.60	2
B002290	BUCKINGHAM, HAL J & JUNE R	8400.00				BILLED	25.60	2
B002300	GRATWOHL, HENRY JR &	8400.00				BILLED	25.60	2
B002310	PHILLIPS, TED L JR & LENORA	8400.00				BILLED	25.60	2
B002320	FRANK, CURTIS W & JEANNINE	8400.00				BILLED	25.60	2
B002330	KLEIN, ROGER W	8400.00				BILLED	25.60	2
B002340	HALL, WALLACE E & NEVA J	8400.00				BILLED	25.60	2
B002350	MINCH, GERALD J & PATRICIA	12600.00				BILLED	38.40	2
B002360	FREEMAN, WINIFRED L	8400.00				BILLED	25.60	2
B002370	ROBERTS FAMILY TRUST	8400.00				BILLED	25.60	2
B002380	CATHEY, VELMA D	8400.00				BILLED	25.60	2
B002390	NEIHART, DOUG	8400.00				BILLED	25.60	2
B002400	MILLER, JOHN F & ROSALIE C	11163.00				BILLED	34.02	2
B002410	BAILEY, RICHARD W & JULIE K	12866.00				BILLED	39.21	2
B002420	BRESTER, HAROLD R & JOYCE	8400.00				BILLED	25.60	2
B002430	ALICE PETERSON TRUST;	8400.00				BILLED	25.60	2
B002440	THOM, CHARLES N & IVA L	8400.00				BILLED	25.60	2
B002450	BESEL, RUEBEN & MARY	8400.00				BILLED	25.60	2
B002460	MILL, ALEX & ELMANDA	8400.00				BILLED	25.60	2
B002470	GUFFEY, STEVE E & JULIE K	8400.00				BILLED	25.60	2
B002480	RIDER, DEAN ALLEN	8400.00				BILLED	25.60	2
B002490	FINKBEINER, RUSSELL O &	8400.00				BILLED	25.60	2
B002500	KAPPEL, JOHN J & DONNA R	8400.00				BILLED	25.60	2
B002510	RALSTON, TRACY A & RYAN	8400.00				BILLED	25.60	2
B002520	CAMPBELL, KEVIN J	8400.00				BILLED	25.60	2
B002530	OSTWALD, HERMAN & MELVINA	8400.00				BILLED	25.60	2
B002540	BESTROM, LEONARD E & LOIS A	8400.00				BILLED	25.60	2
B002550	MENDENHALL, JOSEPHINE L	8400.00				BILLED	25.60	2
B002560	LEBRUN, DOUGLAS T & JAMIE J	8400.00				BILLED	25.60	2
B002570	HOLDEN, DARRELL R; BUTLER,	10990.00				BILLED	33.50	2
B002580	TEMPLE, DUANE F	8400.00				BILLED	25.60	2
B002590	OLSEN, C LAMBERT TRUSTEE	8400.00				BILLED	25.60	2
B002600	ATKINSON, KELLY J & EMILEE	8400.00				BILLED	25.60	2
B002610	LOWELL, MARY M	8400.00				BILLED	25.60	2
B002620	MARTIN, REBECCA	8400.00				BILLED	25.60	2
B002630	ZUNDEL, CAROLE &	6300.00				BILLED	19.20	2
B002640	STOLTZ, ROBERT L & MARGARET	6300.00				BILLED	19.20	2
B002650	BRINKEL, JOHN J	8400.00				BILLED	25.60	2
B002660	NEIHART, DOUGLAS J &	8400.00				BILLED	25.60	2
B002670	SHAY, NEAL FAMILY TRUST	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B002680	PHILLIPS, SHERYL A	8400.00				BILLED	25.60	2
B002690	KOSKI, CARL M & MARY ANN	8400.00				BILLED	25.60	2
B002700	ALBRIGHT, THOMAS J & LYNN	8400.00				BILLED	25.60	2
B002710	GODDARD, HERBIE M & SHARON	8400.00				BILLED	25.60	2
B002720	MEYERS, DONALD E	8400.00				BILLED	25.60	2
B002730	SWAN, ERVIN S	8344.00				BILLED	25.43	2
B002740	AYERS, ORSEN V	8960.00				BILLED	27.31	2
B002750	ULSCHAK, ROBERT N &	8680.00				BILLED	26.45	2
B002760	MINCKLER, JOHN D	10500.00				BILLED	32.00	2
B002770	WEST, ARLETA J	10500.00				BILLED	32.00	2
B002780	THORNDAL, WILLIAM E &	12600.00				BILLED	38.40	2
B002790	ERSEK, BLAIR G & YVONNE G	8400.00				BILLED	25.60	2
B002800	WILLIS, DONNA M	8400.00				BILLED	25.60	2
B002810	KUCERA, KATHERINE	8400.00				BILLED	25.60	2
B002820	FRANK, DOUGLAS E & CONNIE L	8400.00				BILLED	25.60	2
B002830	WEAVER, EMERSON L & TAMRA L	16800.00				BILLED	51.20	2
B002840	MAIDA, ROBERT J & MARY G	8400.00				BILLED	25.60	2
B002850	GUENTHNER, WILLIAM H & AMY	12600.00				BILLED	38.40	2
B002860	WILSON, CARROLL J & DOROTHY	12600.00				BILLED	38.40	2
B002870	LANGFORD, ELMER C	8400.00				BILLED	25.60	2
B002890	SILJESTROM, DAVID & NANCY	9450.00				BILLED	28.80	2
B002900	SCHREINER, RUBEN & ALICE E	8400.00				BILLED	25.60	2
B002910	REINHOLZ, HELEN A	8400.00				BILLED	25.60	2
B002920	KING, ROBERT J & BERNICE	8400.00				BILLED	25.60	2
B002930	REIBER, DOUGLAS	8400.00				BILLED	25.60	2
B002940	RENNER, MARGARET	8400.00				BILLED	25.60	2
B002950	BURKE, JANICE L & JUDITH L	8400.00				BILLED	25.60	2
B002960	KESSLER, DIANE L	8400.00				BILLED	25.60	2
B002970	METHODIST CHURCH OF LAUREL,	17850.00				BILLED	54.40	2
B003030	ROMAN CATHOLIC BISHOP OF	102000.00				BILLED	310.88	2
B003040	LAUREL NURSING HOME INC	102000.00				BILLED	310.88	2
B003050	GROSSMAN, BLAINE F & NANCY	12600.00				BILLED	38.40	2
B003060	CROW, LOUIS E & EVELYN M	8400.00				BILLED	25.60	2
B003070	HANDEGARD, ERIC L &	8400.00				BILLED	25.60	2
B003080	JANSMA, DAVID G & ELLA M	8400.00				BILLED	25.60	2
B003090	NEITZ, JOHN F	8400.00				BILLED	25.60	2
B003100	FRANK, LESLIE D & MARGARET	8400.00				BILLED	25.60	2
B003110	VOGEL, TERRY L & BRANDI L	11800.00				BILLED	35.96	2
B003120	SCHREINER, STEVEN W &	8400.00				BILLED	25.60	2
B003130	BOYD, CONNIE C & CRAIN B &	8400.00				BILLED	25.60	2
B003140	WAGNER, TIMOTHY M & BETTY	8400.00				BILLED	25.60	2
B003150	LAMPHEAR, DALE A & EMMA	8400.00				BILLED	25.60	2
B003160	LONG, MAX E & DOROTHY J	12600.00				BILLED	38.40	2
B003170	HOPPEL, MATT J & JODI R	10500.00				BILLED	32.00	2
B003180	LAWRENZ, MAYO J & JOSEPHINE	10500.00				BILLED	32.00	2
B003190	ASSEMBLY OF GOD CHURCH	29400.00				BILLED	89.61	2
B003200	SCHROEDER, WARREN & COLLEEN	8400.00				BILLED	25.60	2
B003210	CANTWELL, DIANE L	8400.00				BILLED	25.60	2
B003220	KAMMERZELL, DONALD D	8400.00				BILLED	25.60	2
B003230	ATWOOD, VALERIE A	7336.00				BILLED	22.36	2
B003240	ELSENPEETER, MARK A &	12978.00				BILLED	39.55	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B003250	BEADLE, ERVIN D TRUSTEE	10500.00				BILLED	32.00	2
B003260	WEIS, DAVID K & NANCY C	10500.00				BILLED	32.00	2
B003270	EASTON, G R	8400.00				BILLED	25.60	2
B003280	REIMER, LISA A	8400.00				BILLED	25.60	2
B003290	FRANK, RAYMOND & ANNA E	8400.00				BILLED	25.60	2
B003300	MUMMEY, VERNON R & NANCY R	8400.00				BILLED	25.60	2
B003310	WEGNER, HERMAN R & BERNICE	8400.00				BILLED	25.60	2
B003320	SCHMIDT, HENRY JR & BETTY J	8400.00				BILLED	25.60	2
B003330	NUSSBAUM, WESLEY	10500.00				BILLED	32.00	2
B003340	HERR, JOHN M & MARY E	10500.00				BILLED	32.00	2
B003350	MANGUS, JEREMIAH S &	9660.00				BILLED	29.44	2
B003360	HERMAN, VICTOR D & SHARON L	7336.00				BILLED	22.36	2
B003370	SIELINSKY, GREGORY L &	10500.00				BILLED	32.00	2
B003380	FITZGERALD, JASON T & LISA	10500.00				BILLED	32.00	2
B003390	WOOD, BOBBIE L & DIANA L	8400.00				BILLED	25.60	2
B003400	MASSING, RAMIN W & THERESA	8400.00				BILLED	25.60	2
B003410	UNGEFUG, GERALD E &	8400.00				BILLED	25.60	2
B003420	MARTIAN, EDWARD P- TRUSTEE	12600.00				BILLED	38.40	2
B003430	STORMONT, BETTY P	12600.00				BILLED	38.40	2
B003440	LOVGREN, RUBY L	10500.00				BILLED	32.00	2
B003450	BELLESE, TRISHA J	10500.00				BILLED	32.00	2
B003460	BAKER, TAMMIE	8400.00				BILLED	25.60	2
B003470	OLSON, HERBERT A & SHIRLEY	12600.00				BILLED	38.40	2
B003480	WANGSMO, MELVIN &	8400.00				BILLED	25.60	2
B003490	CAHILL, DONALD J & SHIRLEY	8400.00				BILLED	25.60	2
B003500	BURROWS, JAMES A & HELEN R	8400.00				BILLED	25.60	2
B003510	ST JOHNS EVANGELICAL	42000.00				BILLED	128.01	2
B003520	COOPER, GLEN H & KATHLEEN S	8400.00				BILLED	25.60	2
B003530	WEGH, JAMES J & DIANA L	8400.00				BILLED	25.60	2
B003540	BARNETT, DIANA J	8400.00				BILLED	25.60	2
B003550	VANDERSLOOT, DONA E	8400.00				BILLED	25.60	2
B003560	GRADWOHL, MICHAEL P &	8400.00				BILLED	25.60	2
B003570	HAYDEN, M DIANE	8400.00				BILLED	25.60	2
B003580	POLLOCK, CLINTON S & AMY C	10500.00				BILLED	32.00	2
B003590	GOODMAN, JOHNNY L & ROSA	10500.00				BILLED	32.00	2
B003600	SMITH, JOHN H	4200.00				BILLED	12.80	2
B003610	SMITH, JOHN H	8400.00				BILLED	25.60	2
B003620	LONG, BARBARA E	8400.00				BILLED	25.60	2
B003630	DOAN, LAURA L	12600.00				BILLED	38.40	2
B003640	CAVEY, CHERYL	12600.00				BILLED	38.40	2
B003650	COLES, LEONA P	8400.00				BILLED	25.60	2
B003660	RESER, MICHAEL J & JUANITA	8400.00				BILLED	25.60	2
B003670	BLUMHARDT, RUBEN &	8400.00				BILLED	25.60	2
B003680	WEATHERMON, ROBERT L & MARY	8400.00				BILLED	25.60	2
B003690	STOLLER, JON J	8400.00				BILLED	25.60	2
B003700	BERG, PAUL M & COLLEEN D	8400.00				BILLED	25.60	2
B003710	DAMJANOVICH, PAUL P &	8400.00				BILLED	25.60	2
B003720	HILL, JASON D & GERALYN M	8400.00				BILLED	25.60	2
B003730	JOHNSON, WALLY W JR & JULIE	8400.00				BILLED	25.60	2
B003740	HEDGES, DONALD E & ALMA R	8400.00				BILLED	25.60	2
B003750	KISCH, ROBERT J & EDITH A	8400.00				BILLED	25.60	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B003760	WRIGHT, JOHN C & ELIZABETH	10500.00				BILLED	32.00	2
B003770	BARNHART, ROBERT &	10500.00				BILLED	32.00	2
B003780	OLSON, KEN E JR & PEGGY	10500.00				BILLED	32.00	2
B003790	SICKLES, GERALD L & JANET A	10500.00				BILLED	32.00	2
B003800	HERMAN, KENNETH G & ROBIN R	10500.00				BILLED	32.00	2
B003810	ST JOHNS EVANGELICAL	10500.00				BILLED	32.00	2
B003820	Longbottom, Michael H &	8400.00				BILLED	25.60	2
B003830	NORDAHL, LESTER O & AGNES C	8400.00				BILLED	25.60	2
B003840	BAER, PAULINE A	8400.00				BILLED	25.60	2
B003860	OLSON, HARRIS C & SHIRLEY I	12600.00				BILLED	38.40	2
B003870	BAKER, SHIRLEY & RON	8400.00				BILLED	25.60	2
B003880	BERNHARDT, WALTER J	8400.00				BILLED	25.60	2
B003890	INDRELAND, LENNIE J & GAIL	10500.00				BILLED	32.00	2
B003900	ISAACSON, WILLIAM L JR	12600.00				BILLED	38.40	2
B003920	CASH, RICHARD C & ALLISON J	10500.00				BILLED	32.00	2
B003930	CORP OF PRESIDING BISHOP OF	80400.00				BILLED	245.04	2
B004470	PACIFIC RESOURCES	111012.00				BILLED	338.34	2
B004480	PACIFIC RESOURCES	5280.00				BILLED	16.09	2
B004930	HUST, MADELYNN	6300.00				BILLED	19.20	2
B004940	STEVENSON, MELVIN J TRUSTEE	6300.00				BILLED	19.20	2
B004950	FJELSTAD, GERALD L & GLORIA	8400.00				BILLED	25.60	2
B004960	DOHENY, MICHELE & FRANCIS	8400.00				BILLED	25.60	2
B004970	DEMARAY, ROGER D & KRISTINA	12600.00				BILLED	38.40	2
B004980	TOWN & COUNTRY SUPPLY	26198.00				BILLED	79.85	2
B004990	DIOCESE OF MONT PROTESTANT	25807.00				BILLED	78.65	2
B005010	DIMICH, DANIEL W JR	10140.00				BILLED	30.90	2
B005020	STOREY, ANTHONY D	7774.00				BILLED	23.69	2
B00502A	NUNN, DENNIS C	6474.00				BILLED	19.73	2
B00502B	LEKSEN, ALAN R & SUSAN C	6500.00				BILLED	19.81	2
B005030	NORSTRUM, BEVERLY A	5850.00				BILLED	17.83	2
B005040	NORSTRUM, BEVERLY A	5850.00				BILLED	17.83	2
B005050	WILLIAMS, DUSTIN C &	7800.00				BILLED	23.77	2
B005060	PORTA, WILLIAM J	7800.00				BILLED	23.77	2
B005070	SPEARE, EDWIN C JR &	11700.00				BILLED	35.66	2
B005080	WOBIG, DOROTHY	10500.00				BILLED	32.00	2
B005090	JOHNSON, BRYAN D	10500.00				BILLED	32.00	2
B005120	REMMICK, GARY & BONNIE	8400.00				BILLED	25.60	2
B005130	FJELSTAD, GERALD L & GLORIA	6300.00				BILLED	19.20	2
B00513A	KUKES, HERMAN & CAROL L	6300.00				BILLED	19.20	2
B005140	SCHLENZ, HELEN	3900.00				BILLED	11.89	2
B005150	SCHLENZ, HELEN	7800.00				BILLED	23.77	2
B005160	GIESICK, ERIC A &	7800.00				BILLED	23.77	2
B005170	JOHNSON, MONIKA R & BRUCE O	7800.00				BILLED	23.77	2
B005180	REMMICK, GARY & BONNIE	11700.00				BILLED	35.66	2
B00519A	BUCKALEW, YOLANDA S	8400.00				BILLED	25.60	2
B005200	ERICKSON, GARY	9800.00				BILLED	29.87	2
B00520A	LITTEN, DALE P JR &	7000.00				BILLED	21.33	2
B005210	MAYER, JOYCE D & RALPH	6890.00				BILLED	21.00	2
B005220	HERMAN, RONALD W & SHARON J	6760.00				BILLED	20.60	2
B005230	STATLER, MARIAN L & DAVID L	13650.00				BILLED	41.60	2
B005240	L & L INVESTMENTS INC	4550.00				BILLED	13.87	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B00524A	L & L INVESTMENTS INC	3575.00				BILLED	10.90	2
B00524B	L & L INVESTMENTS INC	3575.00				BILLED	10.90	2
B005250	NELSON, WAYNE W & SANDRA	4200.00				BILLED	12.80	2
B005260	JOHNSON FAMILY TRUST	12600.00				BILLED	38.40	2
B005280	SMITH, W. KYLE & JO LYNNE	16800.00				BILLED	51.20	2
B005290	THOMPSON, TYLER & SAMANTHA	7800.00				BILLED	23.77	2
B005300	FRICKEL, ROSEMARY & LONNY R	7800.00				BILLED	23.77	2
B005310	BAILLET, NATHAN	7800.00				BILLED	23.77	2
B005320	STEINMASSEL, TERRY	7800.00				BILLED	23.77	2
B005330	DAGGETT, ROBERT L	7800.00				BILLED	23.77	2
B005340	CORONATO, ALANA J	6300.00				BILLED	19.20	2
B005350	WAGNER, TONI L	6300.00				BILLED	19.20	2
B005360	FELLER, KARLA JO	8400.00				BILLED	25.60	2
B005380	HILL, VINCE & KENDA	8400.00				BILLED	25.60	2
B005390	MICHAEL, VIRGINIA F	6300.00				BILLED	19.20	2
B005400	SHAY, REBECCA	6300.00				BILLED	19.20	2
B005410	SCHOOL DISTRICT #7	229518.00				BILLED	699.52	2
B005500	TURNER, EDWARD P JR & JOY	8400.00				BILLED	25.60	2
B005510	NUETZMAN, KATHERINE L	8400.00				BILLED	25.60	2
B005520	BROHAUGH, THERESA	8400.00				BILLED	25.60	2
B005530	BOUCHER, HELEN	8400.00				BILLED	25.60	2
B005540	STOREY, RUSSELL A & PATSY L	8400.00				BILLED	25.60	2
B005550	BERGERON, CELIA CHARLENE &	6300.00				BILLED	19.20	2
B005560	MICHAEL, WILLIAM R &	10500.00				BILLED	32.00	2
B005570	BRASWELL, TYLER	4200.00				BILLED	12.80	2
B005580	EASTERDAY, JOHN JR & DORY A	4200.00				BILLED	12.80	2
B005590	ZUNDEL, HAROLD & CHERYL	4200.00				BILLED	12.80	2
B005600	ZUNDEL, HAROLD & CHERYL	5600.00				BILLED	17.07	2
B005610	WIGEN, JOEL	7000.00				BILLED	21.33	2
B005620	ZUNDEL, HAROLD & CHERYL	9800.00				BILLED	29.87	2
B005630	ZUNDEL, HAROLD & CHERYL K	7000.00				BILLED	21.33	2
B005640	INGRAHAM, VIVIAN A	8400.00				BILLED	25.60	2
B005650	MANCE, JANA L &	8400.00				BILLED	25.60	2
B005660	MANN, ROBERT C & TRACY E	8400.00				BILLED	25.60	2
B005670	PREIKSZAS, OTTO JON JR (AKA	8400.00				BILLED	25.60	2
B005680	MEIDINGER, ROBERT A &	8400.00				BILLED	25.60	2
B005690	GUERRERO, JOSE A & RANDI L	8400.00				BILLED	25.60	2
B005700	ENRIQUEZ, MANUEL H &	8400.00				BILLED	25.60	2
B005710	BEHM, ALEX DUANE & ANNETTE	5400.00				BILLED	16.46	2
B005720	BEHM, ALEX DUANE & ANNETTE	3000.00				BILLED	9.14	2
B005730	VAN ROEKEL, LAUREN D &	8400.00				BILLED	25.60	2
B005740	MEYERS, RACHAEL A	6300.00				BILLED	19.20	2
B005750	MOORE, GERALD L & MALLARD,	10500.00				BILLED	32.00	2
B005760	DAVIS, DOLORES	10500.00				BILLED	32.00	2
B005770	HARADA, NICHOLAS F &	6300.00				BILLED	19.20	2
B005780	DECKER, JOHN W & COLETTE L	8400.00				BILLED	25.60	2
B005790	WHISENHUNT, KAREN	8400.00				BILLED	25.60	2
B005800	IVERSON, THEODORE E & SHARON	8400.00				BILLED	25.60	2
B005810	LEAMING, JEROME L & FAWN	8400.00				BILLED	25.60	2
B005820	MARTIN, GLENDA M	8400.00				BILLED	25.60	2
B005830	RUFF, DAVID & SCHARLOTTE	6300.00				BILLED	19.20	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B005840	SHUPAK, ERMA E	6300.00				BILLED	19.20	2
B005850	CALL, SYLVIA	8400.00				BILLED	25.60	2
B005860	KLAASSEN, DUANE A &	8400.00				BILLED	25.60	2
B005870	RONAN, BETTY L	6300.00				BILLED	19.20	2
B005880	ELITE PROPERTIES OF MT LLC	6300.00				BILLED	19.20	2
B005890	WINTERS, FRED HENRY &	8400.00				BILLED	25.60	2
B005900	BRATHOLE, ROBERT L & JOYCE	8400.00				BILLED	25.60	2
B005910	HILBERT, DAVID J & NIKKI M	8400.00				BILLED	25.60	2
B005920	WATSON, ROBERT W & GEORGIA	8400.00				BILLED	25.60	2
B005930	HINES, CALVIN J	8400.00				BILLED	25.60	2
B005940	CASTERLINE, RYAN D &	8400.00				BILLED	25.60	2
B005950	FENNER, MIKE T & SHERRY L	8400.00				BILLED	25.60	2
B005960	HUDSON, ERIC	8400.00				BILLED	25.60	2
B005970	MARVIN, P B	8400.00				BILLED	25.60	2
B005980	MECCAGE, JOSEPHINE C	5280.00				BILLED	16.09	2
B005990	BOUCHER, RONALD C & NATALIE	3120.00				BILLED	9.51	2
B006000	OLSON, BRENDA D	6300.00				BILLED	19.20	2
B006010	HASKINS, JAMES R & AMBER R	6300.00				BILLED	19.20	2
B006020	KAASCH, BEATRICE	8400.00				BILLED	25.60	2
B006030	CARTER, MARVIN & SUSAN	12600.00				BILLED	38.40	2
B00604A	CARTER, MARVIN & SUSAN	8400.00				BILLED	25.60	2
B006050	WHAM, DIANA C	8400.00				BILLED	25.60	2
B006060	L & L INVESTMENTS INC	8400.00				BILLED	25.60	2
B006070	DOUTHIT, TROY A & CHARITY S	8400.00				BILLED	25.60	2
B006080	DOUTHIT, CHARITY	8400.00				BILLED	25.60	2
B006090	WAGNER, CHAD M & TRICIA M	8400.00				BILLED	25.60	2
B006100	FRANK, CONNIE	8400.00				BILLED	25.60	2
B006110	STROH, ROY E	8400.00				BILLED	25.60	2
B006120	WEISHAAR, VALERIE R	8400.00				BILLED	25.60	2
B006130	COTTER, RAYMOND T & LORI A	8400.00				BILLED	25.60	2
B006140	TURNIGREN, JOHN	8400.00				BILLED	25.60	2
B006150	MILLER, SCOTT J	7000.00				BILLED	21.33	2
B006160	CHAPMAN, CHAD W	7000.00				BILLED	21.33	2
B006170	KABER, BRUCE & DEBRA	7000.00				BILLED	21.33	2
B006180	BRESTER, ROBERT J & BETTE A	7000.00				BILLED	21.33	2
B006190	GORDON, JESSIE M	7000.00				BILLED	21.33	2
B006200	WALTON, DONALD MILES &	3496.00				BILLED	10.66	2
B00620A	BURNS, SUSAN L & JERRY	3498.00				BILLED	10.66	2
B006210	SMITH, DOROTHY V	8400.00				BILLED	25.60	2
B006220	VOGEL, CASEY	8400.00				BILLED	25.60	2
B006230	HENSLEY, CLARA	8400.00				BILLED	25.60	2
B006240	COOMBS, GLORIA LEE (ETAL)	8400.00				BILLED	25.60	2
B006250	CHAPMAN, MARY KAY	8400.00				BILLED	25.60	2
B006260	UNITED METHODIST CHURCH	22400.00				BILLED	68.27	2
B006280	PETERSON JOHN	11200.00				BILLED	34.14	2
B006290	GARNETT, PHILLIP B &	8400.00				BILLED	25.60	2
B006300	GRAINGER, HELEN TRUST	8400.00				BILLED	25.60	2
B006310	SHANDY, LESTER JR &	8400.00				BILLED	25.60	2
B006320	HALLEN, E GORDON & DELLA	8400.00				BILLED	25.60	2
B006330	ANDERSON, MARY RLE & DEBRA	8400.00				BILLED	25.60	2
B006340	MASTERSON, ROBERT F &	5460.00				BILLED	16.64	2

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B006350	TUCKER, TED P & SHAWN K	2940.00				BILLED	8.96	2
B006360	REIL, KENNETH J	8400.00				BILLED	25.60	2
B006370	BROWN, BECKY M	6300.00				BILLED	19.20	2
B006380	LAWSON, JOHN H & SHIRLEY A	6300.00				BILLED	19.20	2
B006390	SALVESON, WAYNE P & FERNE M	8400.00				BILLED	25.60	2
B00639A	SALVESON, WAYNE P & FERNE M	4200.00				BILLED	12.80	2
B006400	GREENWALT, DAVID P & JERI R	8400.00				BILLED	25.60	2
B006410	WALTERS, CHRIS L	8400.00				BILLED	25.60	2
B006420	ALLAN, MARGARET L-TRUSTEE	8400.00				BILLED	25.60	2
B006430	HATTEN, MARION R & JAMES F	8400.00				BILLED	25.60	2
B006440	GEORGE, CARRA B	8400.00				BILLED	25.60	2
B006450	MARTIN, MARGARET E	8400.00				BILLED	25.60	2
B006460	OLD STANDARD LIFE INSURANCE	5250.00				BILLED	16.00	2
B006470	KNOPP, ERIC J & PATRICIA A	5250.00				BILLED	16.00	2
B006480	HOGAN, MARION R	6300.00				BILLED	19.20	2
B006490	BAILEY, RICHARD W & JULIE K	8400.00				BILLED	25.60	2
B006510	PEKOVICH, GREG	16800.00				BILLED	51.20	2
B006520	RIDDLE, KEITH L & CARMEN S	8400.00				BILLED	25.60	2
B006530	PETERSON, LORIN	8400.00				BILLED	25.60	2
B006540	ZIMMERMANN, DIETER &	6300.00				BILLED	19.20	2
B006550	DOLECHEK, KEEVER C &	6300.00				BILLED	19.20	2
B006570	RYAN, EDMUND J & LORI A	12600.00				BILLED	38.40	2
B006580	TORRES, JESUSITA	4320.00				BILLED	13.17	2
B006590	EDER, CHARLES F & TERRI L	8280.00				BILLED	25.24	2
B006600	KINNEY, STANLEY & STANLEY A	8400.00				BILLED	25.60	2
B006610	LAUREL PROPERTIES LLC	5250.00				BILLED	16.00	2
B006620	O'CONNER, KATHRYN	7280.00				BILLED	22.19	2
B006630	KUPER, JOHN & DAWN	8400.00				BILLED	25.60	2
B006640	FOUST, RICHARD L	12600.00				BILLED	38.40	2
B006650	ENGEL, ROBERT T TRUSTEE	8400.00				BILLED	25.60	2
B006660	ARTHUR, BRANDON	4200.00				BILLED	12.80	2
B006670	KRAFT, JAMES L & VALORIE K	4200.00				BILLED	12.80	2
B006680	BIFFLE, JOSEPHINE A	4900.00				BILLED	14.93	2
B006690	KUEFFLER, BRANDON N	7700.00				BILLED	23.47	2
B006700	JONES, LYLE E & DORIS R	8400.00				BILLED	25.60	2
B006710	CARR, BILL G JR	8400.00				BILLED	25.60	2
B006720	KLINE, KATHRYN ANN TRUSTEE	8400.00				BILLED	25.60	2
B006730	HARDING, R TYLER &	8400.00				BILLED	25.60	2
B006740	HAMMER, JAMIE & FITCHNER,	8400.00				BILLED	25.60	2
B006750	MATSON, KARL D & SUSAN M	8400.00				BILLED	25.60	2
B006760	VAN BUREN, ELIOTT P & CAROL	8400.00				BILLED	25.60	2
B006770	HARRIS, ROBERT W	4200.00				BILLED	12.80	2
B006780	NAUMAN, RUSSELL W & ROBBIN	21000.00				BILLED	64.00	2
B006790	BLAYLOCK, MILDRED TRUSTEE	8400.00				BILLED	25.60	2
B006800	HOLMES, EDWARD B & MARY ANN	8400.00				BILLED	25.60	2
B006810	ROYSDON, GLEN E & ANN E	12600.00				BILLED	38.40	2
B006820	HARRIS, AMELIA S	6300.00				BILLED	19.20	2
B006830	VANNICE, JAMES ROBERT	6300.00				BILLED	19.20	2
B006840	HICKS, TIMOTHY R & JULIE L	12600.00				BILLED	38.40	2
B006850	RIPLEY, KAREN L	6300.00				BILLED	19.20	2
B006860	SORG, WILLIAM E & JANET E	6300.00				BILLED	19.20	2

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B006870	ELLESTAD, SHAWN M & KATHY	8400.00				BILLED	25.60	2
B006880	HAGEMAN, KENNETH G & JEAN O	8400.00				BILLED	25.60	2
B006890	BEACH, BARBARA A	3600.00				BILLED	10.97	2
B006900	TONN, THEODORE D & ANITA L	7200.00				BILLED	21.94	2
B006910	RENTZIOS, NICKOLAOS D ETAL	4200.00				BILLED	12.80	2
B006920	MCLEOD, JAMES C & BARBARA S	8400.00				BILLED	25.60	2
B006930	FRARE, DENNIS H & BARBARA A	8400.00				BILLED	25.60	2
B006940	PAULSON, JOHN C & VIOLET V	8400.00				BILLED	25.60	2
B006950	PETERSON, LONNIE L & HELEN	8400.00				BILLED	25.60	2
B006960	MACKLEY, CHARLOTTE MARIE	8400.00				BILLED	25.60	2
B006970	MURPHY, MARY J	8400.00				BILLED	25.60	2
B006980	MCCRACKEN, MABEL M	8400.00				BILLED	25.60	2
B006990	BROWN, SIGURD M & ALICE B	8400.00				BILLED	25.60	2
B007000	MORRISEY, ROBERT L & RITA J	8400.00				BILLED	25.60	2
B007010	ROOD, TAMMY L	8400.00				BILLED	25.60	2
B007020	JACKSON, ELENORA ETAL	8400.00				BILLED	25.60	2
B007030	FRICKEL, RUBEN	8400.00				BILLED	25.60	2
B007040	SPILDIE, EUGENE NEIL &	8400.00				BILLED	25.60	2
B007050	KLINE, ALLEN & ANN M	8400.00				BILLED	25.60	2
B007060	MAIDA, ANTHONY J & MICHELLE	8400.00				BILLED	25.60	2
B007070	SHAY, WALLACE R & THELMA A	8400.00				BILLED	25.60	2
B007090	STEVENSON, KATHRYN E	16820.00				BILLED	51.26	2
B007100	BARKER, KERMIT R & CAROLINE	8400.00				BILLED	25.60	2
B007110	RUSSELL, LEATHA L	8400.00				BILLED	25.60	2
B007120	WATSON, ROBERT W & GEORGIA	8400.00				BILLED	25.60	2
B007130	LEE, RODNEY K & BARBIE J	8400.00				BILLED	25.60	2
B007140	GEERTZ, ERIC W & CHERYL A	8400.00				BILLED	25.60	2
B007150	BREEDEN, MERLE E & LOIS L	8400.00				BILLED	25.60	2
B007160	LAWVER, BRENDA G	8400.00				BILLED	25.60	2
B007170	WIDDIS, WALTER E	10500.00				BILLED	32.00	2
B007180	DAVIS, RANDALL C	8400.00				BILLED	25.60	2
B007190	MCGRATH, DAN E & JANET	6300.00				BILLED	19.20	2
B007200	STARK, RICHARD E & TINY A	8400.00				BILLED	25.60	2
B007210	REFFITT, THOMAS G	8400.00				BILLED	25.60	2
B007220	FOLEY, LEONARD E & ROSETTA	8400.00				BILLED	25.60	2
B007230	ALLEN, LISA D	8400.00				BILLED	25.60	2
B007240	SICKLE, TIMOTHY N & MARY K	8400.00				BILLED	25.60	2
B007250	LACKMAN, JOHN W	8400.00				BILLED	25.60	2
B007260	HARRIS, JOSHUA W & KARI L	8400.00				BILLED	25.60	2
B007270	PETERSON, LONNIE L & HELEN	8400.00				BILLED	25.60	2
B007280	SCHRIVER, JOHN J & TRACEY L	8400.00				BILLED	25.60	2
B007290	ROLISON, MICHAEL N & KANDY	8400.00				BILLED	25.60	2
B007300	BONET, DAVID L. & DIANE M	8400.00				BILLED	25.60	2
B007310	STEPPE, SCOTT	12600.00				BILLED	38.40	2
B007330	VAN NICE, ROBERT B &	21000.00				BILLED	64.00	2
B007350	HATZELL, JOSHUA A & WYNTER	12600.00				BILLED	38.40	2
B007360	BOHN, WENDLIN J & LEONA D	12600.00				BILLED	38.40	2
B007370	BEAR, THOMAS G & ROSE M	9600.00				BILLED	29.26	2
B007380	KRUMM, BONNIE R	7200.00				BILLED	21.94	2
B007390	LINDER, STEPHEN TODD &	2100.00				BILLED	6.40	2
B007400	LINDER, STEPHEN TODD &	6300.00				BILLED	19.20	2

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B007410	PHILLIPS, WILLIAM H SR &	12600.00				BILLED	38.40	2
B007430	LAUREL PROPERTIES LLC	8400.00				BILLED	25.60	2
B007440	MAACK, THOMAS & KAMI	12600.00				BILLED	38.40	2
B007450	BRADLEY, ANN	15400.00				BILLED	46.94	2
B007460	BRADLEY, ANN	14000.00				BILLED	42.67	2
B007470	EDWARDS, BRUCE E & JOAN M	12600.00				BILLED	38.40	2
B007530	ARTHUR, BRANDON	10500.00				BILLED	32.00	2
B007540	CASAD, ANTHONY R & JAMIE L	7700.00				BILLED	23.47	2
B007550	TUCKER, TED P & SHAWN K	7700.00				BILLED	23.47	2
B007560	LUCAS, CHARLES	7700.00				BILLED	23.47	2
B007570	BAUMGARTNER, CRAIG S &	8400.00				BILLED	25.60	2
B00757A	SWENSON, RAYMOND L	7000.00				BILLED	21.33	2
B00757B	MECCAGE, CINDY LOU	10500.00				BILLED	32.00	2
B007580	SCHNEIDER, DALE R & ROBERTA	7000.00				BILLED	21.33	2
B00758A	KAUFMAN, ROSS & GLENDA C	7000.00				BILLED	21.33	2
B00758B	TORRES, JOEL A	3500.00				BILLED	10.67	2
B00758C	TORRES, JOEL A	12537.00				BILLED	38.21	2
B007590	INGRAHAM, MAVY	4190.00				BILLED	12.77	2
B007600	INGRAHAM, MARVIN D & MAVY A	7000.00				BILLED	21.33	2
B007610	INGRAHM, MARVIN D & MAVY A	7000.00				BILLED	21.33	2
B007620	COLLINS, MATTHEW C & LAUREL	10500.00				BILLED	32.00	2
B007630	JUTZ, EDWARD F & LORETTA J	10500.00				BILLED	32.00	2
B007640	WORKMAN, CURTIS & BEATRICE	14000.00				BILLED	42.67	2
B007650	SHIPP, EDWARD B & TINA M	14000.00				BILLED	42.67	2
B007660	LEAVELL, CINDY	7000.00				BILLED	21.33	2
B007670	SUNFIRE LLC	7000.00				BILLED	21.33	2
B007680	ZIMBELMAN, WANDA L	7000.00				BILLED	21.33	2
B007690	ROLISON, KATHY	7000.00				BILLED	21.33	2
B007700	OLIVER, JOHN V	7000.00				BILLED	21.33	2
B007710	OLIVER, JOHN V	10500.00				BILLED	32.00	2
B00771A	OLIVER, JOHN V	10500.00				BILLED	32.00	2
B007720	CATON, WILLIAM G JR	14000.00				BILLED	42.67	2
B007730	LADEN, RON W & RONALD W	84000.00				BILLED	256.01	2
B007740	RAPP, THAYNE & FRANCES	42000.00				BILLED	128.01	2
B007750	EMINETH, LINDA M	10500.00				BILLED	32.00	2
B007760	FRANCO, BENJAMIN &	10500.00				BILLED	32.00	2
B007770	SWECKER, DUANE & DIANE	10500.00				BILLED	32.00	2
B007780	KROLL, RHONDA J	5250.00				BILLED	16.00	2
B00778A	KRAFT, KAREN L	5250.00				BILLED	16.00	2
B007790	NELSON, DONNIE J & LINDA	7000.00				BILLED	21.33	2
B007800	JOKI, WALTER A & PHYLLIS A	10500.00				BILLED	32.00	2
B007810	BUTKE, STEVEN J & BILLIE JO	10500.00				BILLED	32.00	2
B007820	CRAMER, PHILLIP J	13800.00				BILLED	42.06	2
B007830	GRAY, IVAN E	14150.00				BILLED	43.13	2
B007840	BRENNAN, BILL & NANCY LOU	7000.00				BILLED	21.33	2
B007850	HEGEL, VALENTINE J & ESTHER	7000.00				BILLED	21.33	2
B007860	GOLDY, JASON W	7000.00				BILLED	21.33	2
B007870	MICHELS, DAVID E & JEANNETH	10500.00				BILLED	32.00	2
B007880	REGGITT, CAROL	10500.00				BILLED	32.00	2
B007890	GEORGE, JOSEPH A & LISA	7000.00				BILLED	21.33	2
B00789A	ORR, BEATTA I	7000.00				BILLED	21.33	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B007900	LEHMAN, JAMES D	7000.00				BILLED	21.33	2
B007910	SCHAFF, VICTOR P & LILLIAN	7000.00				BILLED	21.33	2
B007920	ROLISON, MICHAEL N &	7000.00				BILLED	21.33	2
B007930	BARNETT, DOUGLAS G	7000.00				BILLED	21.33	2
B007940	PACE PIONEER LOCAL 8-443	42000.00				BILLED	128.01	2
B007950	LOWE, RANDY	10500.00				BILLED	32.00	2
B007960	BUTLER, RONALD F & KAYE J	7000.00				BILLED	21.33	2
B00796A	BENTHAM, RICHARD M &	10500.00				BILLED	32.00	2
B007970	VRALSTED, TIMOTHY J & KAREN	7000.00				BILLED	21.33	2
B007980	DERUDDER, LEILANI	7000.00				BILLED	21.33	2
B007990	ROBERTS, TERRY M & RHONDA K	7000.00				BILLED	21.33	2
B008000	THOMPSON, ARTHUR J & EDITH	7000.00				BILLED	21.33	2
B008010	ZUNDEL, RONALD D	7000.00				BILLED	21.33	2
B008020	HERGETT, RICHARD & ANNA M	7000.00				BILLED	21.33	2
B008030	HOKE, TREVER K &	7000.00				BILLED	21.33	2
B008040	LEKSEN, ALAN R & SUSAN C	7000.00				BILLED	21.33	2
B008060	SMITH, ROBERT A	7000.00				BILLED	21.33	2
B008070	KEELE, DONALD L & DONNA I	7000.00				BILLED	21.33	2
B008080	LAFLECHE, KEVIN A &	7000.00				BILLED	21.33	2
B008090	RHOADS, TESA M	7000.00				BILLED	21.33	2
B008100	HERREN, MICHAEL	7000.00				BILLED	21.33	2
B008110	HOLZINGER, RICHARD A & MARY	7000.00				BILLED	21.33	2
B008120	EMINETH, CLETUS M	10500.00				BILLED	32.00	2
B008130	PRICE, RONALD J JR &	10500.00				BILLED	32.00	2
B008140	SIMMONS, DAVID & PHYLLIS	10500.00				BILLED	32.00	2
B008150	YOUNGBLOOD, JUSTIN W	10500.00				BILLED	32.00	2
B008160	LARSON, BRUCE	7000.00				BILLED	21.33	2
B008170	WISECUP, ROBERT & JADE	7000.00				BILLED	21.33	2
B008180	FRODSHAM, JOHN P & LINDA J	6020.00				BILLED	18.35	2
B008190	HELTERBRAN, RICHARD P &	11480.00				BILLED	34.99	2
B008200	MILLER, EDNA & KEN & MAX &	10500.00				BILLED	32.00	2
B008210	LEE, JUSTIN & CHELSIE	7000.00				BILLED	21.33	2
B008220	LEKSEN, ALAN & SUSAN	7000.00				BILLED	21.33	2
B008230	BROWN, TANYA	7000.00				BILLED	21.33	2
B008240	DOLECHEK, ELMER W & MARLENE	7000.00				BILLED	21.33	2
B008250	KRUM, LILLIAN	7000.00				BILLED	21.33	2
B008260	CURRY, SHANNON	7000.00				BILLED	21.33	2
B008270	FELLER, WILLIAM L & DARLENE	7000.00				BILLED	21.33	2
B008280	HOLY CROSS, DAVID A &	7000.00				BILLED	21.33	2
B008290	CRUM, NATHAN J	7000.00				BILLED	21.33	2
B008300	GOMON, DOROTHY E	7000.00				BILLED	21.33	2
B008310	HARTUNG, BETTY J	7000.00				BILLED	21.33	2
B008320	KING, MICHAEL BYRAN & JOY M	7000.00				BILLED	21.33	2
B008330	HUNTOON, SUSANA D	10500.00				BILLED	32.00	2
B008340	MONTGOMERY, LEE A	7000.00				BILLED	21.33	2
B008350	KLOSE, RICHARD A &	7000.00				BILLED	21.33	2
B008360	L & L INVESTMENTS INC	7000.00				BILLED	21.33	2
B008370	RHOADS, DARLENE G	5250.00				BILLED	16.00	2
B008380	HOLYCROSS, DAVID A &	5250.00				BILLED	16.00	2
B008390	WILKINS, WINFREY A &	7000.00				BILLED	21.33	2
B008400	LUKENBACH, STACEY L &	7000.00				BILLED	21.33	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B00840A	STUART, MARTIN R & ROBIN E	7000.00				BILLED	21.33	2
B008410	MILLER, KENDALL D & PEGGY L	7000.00				BILLED	21.33	2
B008420	BLESSING, ROBBIE EARL &	14000.00				BILLED	42.67	2
B008440	HOLLAND, TERRENCE SETH	7000.00				BILLED	21.33	2
B008450	MICHAEL, HERMAN & PAULINE	7000.00				BILLED	21.33	2
B008460	SCHREINER, REYNOLD & ANNA	7000.00				BILLED	21.33	2
B008470	SCHREINER, REYNOLD & ANNA B	7000.00				BILLED	21.33	2
B008480	STAMPER, NORMAN J & ZADA L	7000.00				BILLED	21.33	2
B00848A	STAMPER, NORMAN J & ZADA L	7000.00				BILLED	21.33	2
B008490	SMITH, BRAD M	7000.00				BILLED	21.33	2
B008500	HANNA, ANN &	7000.00				BILLED	21.33	2
B008510	BUREAU, JOHN W	7000.00				BILLED	21.33	2
B008520	ATKINSON, RITA R	7000.00				BILLED	21.33	2
B008530	ROMEY, MICHAEL P & JUDY ANN	7000.00				BILLED	21.33	2
B008540	THIEL, COREY L	7000.00				BILLED	21.33	2
B008550	CLOWARD, JACOB E & BETTY L	8323.00				BILLED	25.37	2
B008560	FIECHTNER, BRIAN K & STEVEN	12639.00				BILLED	38.52	2
B008570	MEYERS, DONALD E	10500.00				BILLED	32.00	2
B008580	MEYERS, DONALD E	7000.00				BILLED	21.33	2
B008590	NELSON, JESSIE H	7000.00				BILLED	21.33	2
B008600	CAPEN, ARNOLD G & HULDA H	7000.00				BILLED	21.33	2
B008610	GIERKE, GUY W	7000.00				BILLED	21.33	2
B008620	JOHNSON, DONALD L & MARYANN	7000.00				BILLED	21.33	2
B008630	POOLE, JOEL P	7000.00				BILLED	21.33	2
B008640	TINNES, DUANE CHARLES &	7000.00				BILLED	21.33	2
B008650	SUMMERS, DIANE MARIE &	7000.00				BILLED	21.33	2
B008660	SUMMERS, DIANE MARIE &	10577.00				BILLED	32.24	2
B008670	JOHNSON, PATRICIA A	11151.00				BILLED	33.99	2
B008680	GORDON, VIRGINIA F	7000.00				BILLED	21.33	2
B008690	DOVE, RICHARD E & ARLYS A	7000.00				BILLED	21.33	2
B008700	CROWL, MICHAEL L & JODY L	7000.00				BILLED	21.33	2
B008710	GEORGE, MIKE R & STEPHANIE	7000.00				BILLED	21.33	2
B008720	KAUFMAN, ROSS A & GLENDA C	7000.00				BILLED	21.33	2
B008730	LABRADOR PROPERTIES, INC.	13878.00				BILLED	42.30	2
B008740	KING, DAIL E & DARLENE J	3500.00				BILLED	10.67	2
B008750	SPEIGNER, WILLIAM H & CAROL	3500.00				BILLED	10.67	2
B008760	RUTTENBUR, DEAN A & MISTY A	15414.00				BILLED	46.98	2
B008780	VOKAL, RONALD A &	7000.00				BILLED	21.33	2
B008790	MEYERS, DONALD E	7000.00				BILLED	21.33	2
B008800	USSELMANN, KENNETH J	10500.00				BILLED	32.00	2
B008810	HILL, WALTER & JOSEPHINE G	7000.00				BILLED	21.33	2
B008820	THILL, MICHAEL S &	7000.00				BILLED	21.33	2
B008830	RAWAY, HEATHER	7000.00				BILLED	21.33	2
B008840	L & L INVENSTMENT INC	7000.00				BILLED	21.33	2
B008850	NOTT, GAYLE	6461.00				BILLED	19.69	2
B008860	THOMAS, LARRY & JO ANN	10591.00				BILLED	32.28	2
B008870	AG ALLIANCE LLC	10500.00				BILLED	32.00	2
B008880	SULLINS, GEORGE L & SANDRA	7000.00				BILLED	21.33	2
B008890	HAUN, CINDY	7000.00				BILLED	21.33	2
B008900	SWECKER, AMANDA	7000.00				BILLED	21.33	2
B008910	EWALT, BOBBI	7000.00				BILLED	21.33	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B008920	WHITE, DOUGLAS & JANELLE	14000.00				BILLED	42.67	2
B008930	BATT PROPERTIES LLC	17030.00				BILLED	51.90	2
B008940	LEKSEN, ALAN	7020.00				BILLED	21.40	2
B008950	SMITH, DAVID A & HEIDI E	14950.00				BILLED	45.56	2
B008960	L & L INVESTMENTS INC	7000.00				BILLED	21.33	2
B008970	HORNING, FRIEDA M	7000.00				BILLED	21.33	2
B008980	CAPRON, WENDELL F & SANDRA	7000.00				BILLED	21.33	2
B008990	SCHUMACHER, HARVEY L &	7000.00				BILLED	21.33	2
B009000	BACKER TRACY K &	7000.00				BILLED	21.33	2
B009010	GUENTHNER, DUANE D & MARY	7000.00				BILLED	21.33	2
B009020	GUENTHNER PROPERTIES LLC	6500.00				BILLED	19.81	2
B009030	PASTIAN, RANDALL L & LAURA	6500.00				BILLED	19.81	2
B009040	BRADLEY, CURTIS J & BONNIE	6500.00				BILLED	19.81	2
B009050	BRADLEY, CURTIS J & BONNIE	6500.00				BILLED	19.81	2
B009060	MILLER, CECIL C	6500.00				BILLED	19.81	2
B009070	FLEMING, FREDERICK B & LANA	6500.00				BILLED	19.81	2
B009080	LOCKWOOD, TIMOTHY J &	7000.00				BILLED	21.33	2
B009090	CAMPBELL, FRANCES M (ETAL)	7000.00				BILLED	21.33	2
B009100	NAGY, LOUIS J IV &	7000.00				BILLED	21.33	2
B009650	BISSETT, KEITH J & SARAH R	12600.00				BILLED	38.40	2
B009660	DAVID HOLYCROSS	6000.00				BILLED	18.29	2
B009670	QUILLINGS, MAE ALLAINE	2400.00				BILLED	7.31	2
B009800	INTERNATIONAL CHURCH OF THE	12600.00				BILLED	38.40	2
B009830	DVORSHAK, DAVID	8400.00				BILLED	25.60	2
B009840	FOLEY, MARY A	8400.00				BILLED	25.60	2
B009850	RANGITSCH, CHARLES &	8400.00				BILLED	25.60	2
B009860	RESSER, JAMES A & BARBARA J	8400.00				BILLED	25.60	2
B009870	BIDWELL, RON	8400.00				BILLED	25.60	2
B009880	BOYD, CONNIE C & CRAIG B	8400.00				BILLED	25.60	2
B009890	MAURER, THOMAS E & JACKIE S	10500.00				BILLED	32.00	2
B009900	MAYES, LARRY & CAROLE &	10500.00				BILLED	32.00	2
B009910	MARTIN, JAMES WOLD	12600.00				BILLED	38.40	2
B009920	LUDWIG, TOMMY LEE	4200.00				BILLED	12.80	2
B00992A	LUDWIG, TOMMY LEE & JUDY	4200.00				BILLED	12.80	2
B009930	MAURER, PHILLIP D & COLLEEN	12600.00				BILLED	38.40	2
B009940	HUBER, DANA LYNN	6300.00				BILLED	19.20	2
B009950	HARMAN, CHARLES J &	6300.00				BILLED	19.20	2
B009960	KOCH, K DAN & JEANETTE E	8400.00				BILLED	25.60	2
B009970	MCMORRIS, JESSICA L & CHRIS	8400.00				BILLED	25.60	2
B009980	LAWVER, TERI L	8400.00				BILLED	25.60	2
B009990	BURNS, HAROLD E & LORIS R	8400.00				BILLED	25.60	2
B010000	JOHNSON, DEAN W	8400.00				BILLED	25.60	2
B010010	THURMAN, M CHRISTINE	8400.00				BILLED	25.60	2
B010020	SCHERER, JERED H & BONNIE L	25200.00				BILLED	76.80	2
B010030	GIESA, JOY	8400.00				BILLED	25.60	2
B01003A	TOMEK, JOHN J & COREEN C	8400.00				BILLED	25.60	2
B010040	J & M HOLDINGS LLC	8400.00				BILLED	25.60	2
B010050	VAN SICLEN, CHARLES & CARLA	9800.00				BILLED	29.87	2
B010060	PARPART, RUSSELL EUGENE &	15400.00	110.00			BILLED	46.94	2
B010070	WORDEN, LOUISE R TRUSTEE	3900.00				BILLED	11.89	2
B010080	HILL, FORREST E	4500.00				BILLED	13.72	2

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B010090	DAWES, RICHARD E & CODY R	5220.00				BILLED	15.91	2
B010100	MOLYNEAUX, KEITH A	4260.00				BILLED	12.98	2
B010110	JOHNSON, CLARK E	6925.00				BILLED	21.11	2
B010120	HIRSCHI, GORDON L & VICKI	6584.00				BILLED	20.07	2
B010130	CRAIG, DONALD O & LORRAINE	6000.00				BILLED	18.29	2
B010140	PEKOVICH, GREG & BECKY	4058.00				BILLED	12.37	2
B010150	GRACE FAMILY TRUST	4797.00				BILLED	14.62	2
B010160	HAVENS, ALVIN L & SHIRLEY A	7357.00				BILLED	22.42	2
B010170	CRAIG, DONALD O & LORRAINE	7800.00				BILLED	23.77	2
B010180	KNOFF, JAMES J JR	7800.00				BILLED	23.77	2
B010210	REHLING, TONY & SHIRLEY A	5736.00				BILLED	17.48	2
B010220	PEWITT, JOSEPH H & ESTHER I	4608.00				BILLED	14.04	2
B010230	JACOBI, EVELYN M	3600.00				BILLED	10.97	2
B010240	KAISER, JARED	5220.00				BILLED	15.91	2
B010270	WESTPHAL, CURT	6300.00				BILLED	19.20	2
B010280	REITER, HELEN M	6300.00				BILLED	19.20	2
B010290	BOTT, DAVID E	8400.00				BILLED	25.60	2
B010300	SHERIDAN, WILLIAM	6300.00				BILLED	19.20	2
B010310	CANIGILIA, JAMES	6300.00				BILLED	19.20	2
B010320	HORTON, JAMES R	8400.00				BILLED	25.60	2
B010360	EDDY, MICHELLE L	6300.00				BILLED	19.20	2
B010370	BOBO, GARY & SHARON K	6300.00				BILLED	19.20	2
B010380	SIMS, KYLE A & COOK,	8400.00				BILLED	25.60	2
B010390	CHRISANN SEADER	8400.00				BILLED	25.60	2
B01039A	ALLEN, PAUL G & SHARON L	6300.00				BILLED	19.20	2
B010400	O'LOUGHLIN, JAMES T & KAREN	6300.00				BILLED	19.20	2
B010410	HARMON, DENNIS P & MARLENE	6990.00				BILLED	21.30	2
B010420	HARDER, RACHEL S &	7800.00				BILLED	23.77	2
B010430	DAVIS, TERENCE A	7800.00				BILLED	23.77	2
B010440	BARSNESS, JOHN H & SEDLY	7800.00				BILLED	23.77	2
B010450	MOTHERSHEAD, WILLIAM D &	7800.00				BILLED	23.77	2
B010460	LITTEN, AL & MARILYN	6300.00				BILLED	19.20	2
B010470	LOEWEN, JOY I	6300.00				BILLED	19.20	2
B010480	REHLING, RICKY LEE	8400.00				BILLED	25.60	2
B010490	LEACH, HELEN S FAMILY TRUST	7000.00				BILLED	21.33	2
B010500	CHAVEZ, SCOTT D & JODI L	7000.00				BILLED	21.33	2
B010510	BISSETT, JAMES & DUONNA M	7000.00				BILLED	21.33	2
B010520	MANGUM, DIANE RAE & PETER G	7800.00				BILLED	23.77	2
B010530	FOOS, BRANDON D & BRANDY J	11700.00				BILLED	35.66	2
B010540	GOETTLICH, PAT	7800.00				BILLED	23.77	2
B010550	MORSE, CURTIS	3900.00				BILLED	11.89	2
B01055A	REHDER, RICHARD R & NANCY P	7800.00				BILLED	23.77	2
B010560	MILLER, DONALD D & SHIRLEY	7000.00				BILLED	21.33	2
B010570	JACKSON, JACK L JR & TERRI	7000.00				BILLED	21.33	2
B010580	REITER, WALTER & HELEN I	7000.00				BILLED	21.33	2
B010590	KERR, KAY F ETAL	8400.00				BILLED	25.60	2
B010600	TAYLOR, ROBIN & PATRICIA	12600.00				BILLED	38.40	2
B010610	STANFORD, HAROLD D &	7800.00				BILLED	23.77	2
B010620	REHLING, LOIS	7800.00				BILLED	23.77	2
B010630	NICHOLSON, JEFFREY W	7800.00				BILLED	23.77	2
B010640	WILLIAMS, JACOB & LARSON,	7800.00				BILLED	23.77	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B010650	WILLIAMS, JACOB & LARSON,	7800.00				BILLED	23.77	2
B010660	FOUR RIVERS MINISTRIES					BILLED		2
B010670	FOUR RIVERS MINISTRIES	8400.00				BILLED	25.60	2
B010680	FOUR RIVERS MINISTRIES	8400.00				BILLED	25.60	2
B010690	JAMES, EDWARD H & CHEERI A	8400.00				BILLED	25.60	2
B010700	MOLINE, ROBERT LANCE	12600.00				BILLED	38.40	2
B010710	MCGRATH, DEBORAH A	5204.00				BILLED	15.86	2
B01071A	LOCKWOOD, PATRICIA A	5204.00				BILLED	15.86	2
B01071B	KUKES, CAROLYN LEONE	5203.00				BILLED	15.86	2
B010720	LEHNER, JULIE	11700.00				BILLED	35.66	2
B010730	SMARSH, DON & SHELLY	5850.00				BILLED	17.83	2
B010740	CALLEN, RYAN	5850.00				BILLED	17.83	2
B010750	FREDERICK, TERRY J	6300.00				BILLED	19.20	2
B010760	ORR, NORMAN E & RUTH ANN	6300.00				BILLED	19.20	2
B010770	ALLEN, BEATRICE A TRUSTEE	8400.00				BILLED	25.60	2
B010780	BOLENSKI, RACHEL D	7000.00				BILLED	21.33	2
B010790	DAVENPORT, JAMES H III	7000.00				BILLED	21.33	2
B010800	BLOM, DAN T & STACY R	7000.00				BILLED	21.33	2
B010810	SCHOOL DISTRICT #7	90000.00				BILLED	274.30	2
B010820	TUCKER, TED P & SHAWN K	7800.00				BILLED	23.77	2
B010830	STOWELL, CYNTHIA H	7800.00				BILLED	23.77	2
B010840	GUENTNER, MATTHEW J &	7800.00				BILLED	23.77	2
B010850	WEIDLICH, TIMOTHY & AMY L	7800.00				BILLED	23.77	2
B010860	BELL, JASON B & KAREN R	7800.00				BILLED	23.77	2
B010870	WILLIAMS, ELIZABETH	8400.00				BILLED	25.60	2
B010880	LUKENBACH, NANCY J	8400.00				BILLED	25.60	2
B010890	KUKES, CAROL L	4200.00				BILLED	12.80	2
B010900	BROWN, DORIS	3780.00				BILLED	11.52	2
B010910	STEVENSON, RON & KAYE	2520.00				BILLED	7.68	2
B010920	BIEBER, GORDON T & SABINE G	6300.00				BILLED	19.20	2
B010930	BIEBER, GORDON & SABINE	8400.00				BILLED	25.60	2
B010940	FRANKS, DICK D & JUDITH A	7800.00				BILLED	23.77	2
B010950	RILEY, KAREN N	6500.00				BILLED	19.81	2
B010960	LUTKE, DAN K	9100.00				BILLED	27.73	2
B010980	HARMON, FRANK R & DAWN D	5850.00				BILLED	17.83	2
B010990	ALTMAN, CAROL JO	3000.00				BILLED	9.14	2
B01099A	DRAPER, JENNIFER S	6750.00				BILLED	20.57	2
B011000	BOYD, MARY K	8400.00				BILLED	25.60	2
B011010	JOHNSON, MATTEW	6300.00				BILLED	19.20	2
B01101A	LEWIS, RYKER	6300.00				BILLED	19.20	2
B011020	DEJAEGHER, AUSTIN & NICOLE	5100.00				BILLED	15.54	2
B011030	BANEY, MIKE E & JAN L	7500.00				BILLED	22.86	2
B011040	KREZELAK, SUSAN L TRUSTEE	4200.00				BILLED	12.80	2
B011050	HELLESVIG, OREN M &	4200.00				BILLED	12.80	2
B011060	STYLES, CORY C & GEORGETTE	7800.00				BILLED	23.77	2
B011070	FINNEY, GORDON D & KATHLEEN	7800.00				BILLED	23.77	2
B011080	GOODPASTER, CHRISTINE	7800.00				BILLED	23.77	2
B011090	CHAPPLE, CINDY &	7800.00				BILLED	23.77	2
B011100	KREMER, SARAH	7800.00				BILLED	23.77	2
B011110	MAYES, MARGUERITE B	11900.00				BILLED	36.27	2
B011120	MAACK, THOMAS & KAMI L	9100.00				BILLED	27.73	2

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B011130	ARNOLD, ZACHERY	6300.00				BILLED	19.20	2
B011140	BURKE, HELENE B - TRUSTEE	6300.00				BILLED	19.20	2
B011150	CASSIDY, REBECCA R	8400.00				BILLED	25.60	2
B011160	CALVIN, ALAN L &	7800.00				BILLED	23.77	2
B011170	MILLER, THERON C &	7800.00				BILLED	23.77	2
B011180	WINCHELL, JAMES H &	7930.00				BILLED	24.17	2
B011190	KLEBE, JUSTIN A	7670.00				BILLED	23.38	2
B011200	FIELD, KARLA K	7800.00				BILLED	23.77	2
B011210	YOUNG, JOHN	5850.00				BILLED	17.83	2
B011220	MARCUS, TILLIE & LAVONNE C	5850.00				BILLED	17.83	2
B011230	WOODY, PATSY	4200.00				BILLED	12.80	2
B011240	BANKS, WILLIAM L & MARGO	4200.00				BILLED	12.80	2
B011250	SCHREINER DAVID D & KAREN	4200.00				BILLED	12.80	2
B011260	PHILHOWER, CORWIN	4200.00				BILLED	12.80	2
B011270	ROOLEY, CLARENCE J & LOUISE	6300.00				BILLED	19.20	2
B011280	FIRST BAPTIST CHURCH INC	6300.00				BILLED	19.20	2
B011290	SWENSON, PAUL K & IRMA JEAN	5200.00				BILLED	15.85	2
B011300	KINCAID LAND LLC	6500.00				BILLED	19.81	2
B011310	STAHLEY, JOHN J &	7800.00				BILLED	23.77	2
B011320	L & L INVESTMENTS INC	3900.00				BILLED	11.89	2
B011330	L & L INVESTMENTS INC	7800.00				BILLED	23.77	2
B011340	DOTY, JEFFREY A	7800.00				BILLED	23.77	2
B011350	CHILTON, JOSEPH	12600.00				BILLED	38.40	2
B01136A	BAILEY, RICHARD W & JULIE K	8400.00				BILLED	25.60	2
B011370	BRICK, LEAH	6594.00				BILLED	20.10	2
B011380	FRANKS, GREG D & WENDY M	6006.00				BILLED	18.31	2
B011390	PETERS, DANIEL S & CARRIE E	8400.00				BILLED	25.60	2
B011400	HARTIN, JO ANNE	7800.00				BILLED	23.77	2
B011410	MILLIRON, BRENT D & KELSEY	9750.00				BILLED	29.72	2
B011420	JOHNSON, JOHN E JR &	7800.00				BILLED	23.77	2
B011430	WILSON, JAMES D	5850.00				BILLED	17.83	2
B011440	BUMMER, DOROTHY F	7800.00				BILLED	23.77	2
B011450	MILLER, VIVIAN O & FOST,	4200.00				BILLED	12.80	2
B011460	LUKENBACH, LILLIAN & RODNEY	4200.00				BILLED	12.80	2
B011470	SEABROOK, GLENDA L TRUSTEE	4200.00				BILLED	12.80	2
B011480	DEINES, STEVE	4200.00				BILLED	12.80	2
B011490	DIMICH, DANIEL W JR	4200.00				BILLED	12.80	2
B011500	BURKE, GREG	6300.00				BILLED	19.20	2
B011510	TYLER, ROBERT H & JACQUE L	6300.00				BILLED	19.20	2
B011520	LUDWIG, DAVE W & JUDY M	8400.00				BILLED	25.60	2
B011530	ROMEE, MICHAEL P & JUDY	7800.00				BILLED	23.77	2
B011540	DONALDSON, KEVIN G &	5850.00				BILLED	17.83	2
B011550	NEUMILLER, KEITH W & PATSY	7800.00				BILLED	23.77	2
B011560	PHELPS, LAWRENCE T & DEANNA	9750.00				BILLED	29.72	2
B011570	MAXSON, EVELYN L	7800.00				BILLED	23.77	2
B011580	TEETERS, WILLIAM E &	8400.00				BILLED	25.60	2
B011590	DECKER, WILHELMINA HARRIET	7420.00				BILLED	22.61	2
B011600	FRANK, HARRY & KINKO	5180.00				BILLED	15.79	2
B011610	NORLIN, GRADY R &	8400.00				BILLED	25.60	2
B011620	FISHER, JUDY A	6300.00				BILLED	19.20	2
B01162A	DEGELE, JOSHUA D	6300.00				BILLED	19.20	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B011630	MASSEY, DEWEY E & FLORENCE	12600.00				BILLED	38.40	2
B011640	LITTON, TODD A & ERIN M	8400.00				BILLED	25.60	2
B011650	GAUER, MARTIN F	4200.00				BILLED	12.80	2
B011660	JOHNSON, JEREMIAH J	8400.00				BILLED	25.60	2
B011670	LACY, JEREMY & VERLEEN	8400.00				BILLED	25.60	2
B011680	POEHLS, DOUGLAS & PAULA	8400.00				BILLED	25.60	2
B011690	KRAUSE, E BRADLEY & J GAIL	8400.00				BILLED	25.60	2
B011700	GOMER, VIRGINIA LEE	8400.00				BILLED	25.60	2
B011710	DEGELE, LARRY D & CYNTHIA A	8400.00				BILLED	25.60	2
B011720	BRAY, DONALD E	8400.00				BILLED	25.60	2
B01172A	MCLAUGHLIN, AMY L	5978.00				BILLED	18.22	2
B011730	MASSEY, DEWEY E & FLORENCE	12138.00				BILLED	36.99	2
B011740	POEHLS, DOUGLAS W & PAULA M	4826.00				BILLED	14.71	2
B011750	FEUERBACHER, JOHN G & MARY	6300.00				BILLED	19.20	2
B011760	LITTON, MABEL K	8400.00				BILLED	25.60	2
B011770	ZITZLSPERGER, MARVIN J	8400.00				BILLED	25.60	2
B011780	RUSSELL, DONALD L & LISA M	8400.00				BILLED	25.60	2
B011790	OSTWALT, EVA ETAL	5400.00				BILLED	16.46	2
B011800	BANKS, BOYD G	5400.00				BILLED	16.46	2
B011810	SCHREINER, REYNOLD & ANNA	5400.00				BILLED	16.46	2
B011820	ALLEN, LYLE M	5400.00				BILLED	16.46	2
B011830	KAISER, HENRY & LOIS E	5418.00				BILLED	16.51	2
B011850	BURSON, KEVIN M	7865.00				BILLED	23.97	2
B011860	KAUFMAN, ROSS & GLENDA C	5400.00				BILLED	16.46	2
B011870	LAUREL PROPERTIES LLC	5400.00				BILLED	16.46	2
B011880	MT. BOARD OF HOUSING	7200.00				BILLED	21.94	2
B011890	MARSTAEHLER, JOHN & DEANN	3600.00				BILLED	10.97	2
B011900	PACE, CHRISTOPHER J &	6240.00				BILLED	19.02	2
B011910	ELMORE, DARYL	950.00				BILLED	2.90	2
B011920	WEBER, MARVIN D & FRANCES C	7200.00				BILLED	21.94	2
B011930	BONINI, JOE	7200.00				BILLED	21.94	2
B011940	GOWEN, KATHY L	7200.00				BILLED	21.94	2
B011950	MEDER, RAYMOND M	7200.00				BILLED	21.94	2
B011960	FRICKEL, DEAN A	3600.00				BILLED	10.97	2
B011970	STEINMASEL, TERRY	3600.00				BILLED	10.97	2
B01198A	STIRM, DAVID & ELAINE D	14489.00				BILLED	44.16	2
B011990	HINMAN, MIKE FAMILY TRUST	5400.00				BILLED	16.46	2
B012000	MARTIAN, ROBERT J	5400.00				BILLED	16.46	2
B012010	WEISHAAR, RAYMOND R	5400.00				BILLED	16.46	2
B012020	VOLMER, RONALD W	5400.00				BILLED	16.46	2
B012030	PAPKA, DONALD L & MARLENE J	9000.00				BILLED	27.43	2
B012040	BURNS, JOAN D	5400.00				BILLED	16.46	2
B012050	O'BRIEN, PATRICK F & LELA	7200.00				BILLED	21.94	2
B012060	HUNT, JAMES M & CARLA L	7200.00				BILLED	21.94	2
B012070	HUNT, JAMES M & CARLA L	7200.00				BILLED	21.94	2
B012080	RIESINGER, MICHAEL	7200.00				BILLED	21.94	2
B012090	HOMESTEAD PROPERTIES	7200.00				BILLED	21.94	2
B012100	WEEKS, GEORGE L	6000.00				BILLED	18.29	2
B012110	MARSHALL, RONALD E	8400.00				BILLED	25.60	2
B012130	JONES, SHAUN A & FARRAH M	7200.00				BILLED	21.94	2
B012140	COTTER, JAMES M & ELVEIRA	7200.00				BILLED	21.94	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B012150	MILLER, KENDALL D & PEGGY L	7200.00				BILLED	21.94	2
B012160	FORD, JOSHUA A	5400.00				BILLED	16.46	2
B012170	KUCHERA, MICHAEL C	5400.00				BILLED	16.46	2
B012180	SCHREINER, HERMAN & CAROL	5400.00				BILLED	16.46	2
B012190	HANSON, SHIRLEY LOUISE	5400.00				BILLED	16.46	2
B012200	METZGER, LE ROY J & DARLENE	3600.00				BILLED	10.97	2
B012220	KLEIN, LEONARD L	10800.00				BILLED	32.92	2
B012230	DIETZ, BARBARA	8400.00				BILLED	25.60	2
B012240	EIDE, BLAINE	8400.00				BILLED	25.60	2
B012250	FRICKEL, KAREN - TRUSTEE	8400.00				BILLED	25.60	2
B012260	BROMGARD, & PHYLLIS J &	8400.00				BILLED	25.60	2
B012270	DEMERS, MARK R & NEVA L	8400.00				BILLED	25.60	2
B012280	COSNER, STEVEN K	5400.00				BILLED	16.46	2
B012290	BERTRAM, ALEX	3600.00				BILLED	10.97	2
B012300	BERTRAM, ALEX	1800.00				BILLED	5.49	2
B012310	STICKA, RANDY	5400.00				BILLED	16.46	2
B012320	LEAMING, JEROME L	5400.00				BILLED	16.46	2
B012330	FOLKMAN, ADRIAN & MARY C	7200.00				BILLED	21.94	2
B012340	KERR, DANNY R	7200.00				BILLED	21.94	2
B012350	BLOHM, SALLY ANN	4200.00				BILLED	12.80	2
B012360	BLOHM, SALLY A	8400.00				BILLED	25.60	2
B012370	THORMAHLEN, DARLENE GWEN	8400.00				BILLED	25.60	2
B012380	FEDERAL NATIONAL MORTGAGE	8400.00				BILLED	25.60	2
B012390	CATES, BRENDA	6300.00				BILLED	19.20	2
B012400	MURCH, PEGGY LEINART	6300.00				BILLED	19.20	2
B012410	DUBELL, RICHARD J & LAURA J	12600.00				BILLED	38.40	2
B012420	NAGEL, TRAVIS J & CRYSTAL L	8400.00				BILLED	25.60	2
B012430	KELLY, RANDY E & SHERI L	10500.00				BILLED	32.00	2
B012450	OTT, DAWN	10500.00	75.00			BILLED	32.00	2
B012460	HOFFERBER, CORY A & VALERIE	8400.00				BILLED	25.60	2
B012470	MANWEILER, HAROLD C	8400.00				BILLED	25.60	2
B012480	BLOHM, RAYMOND A	8400.00				BILLED	25.60	2
B012490	HANCOCK, GENEVA M &	8400.00				BILLED	25.60	2
B012500	BENSON, JOHN B	8400.00				BILLED	25.60	2
B012510	RIPLEY, ERIC S & CRYSTAL R	8400.00				BILLED	25.60	2
B012520	WALLACE, RANDY L & CAROL A	8400.00				BILLED	25.60	2
B012530	FLOM, CYNTHIA L & GARY	8400.00				BILLED	25.60	2
B012540	BRANO, MOLLY & PETE R &	8400.00				BILLED	25.60	2
B012550	FRANK, LOREN D & TANCY	8400.00				BILLED	25.60	2
B012560	STRINGER, SHAWN A &	14700.00				BILLED	44.80	2
B012570	MADDAUS, MIKE & KAREN A	7140.00				BILLED	21.76	2
B012580	LAMBRECHT, JACOB C & TERRIE	11760.00				BILLED	35.84	2
B012590	PETER, SHIRLEY A	8400.00				BILLED	25.60	2
B012600	MILLER, KENDALL D & PEGGY L	5400.00				BILLED	16.46	2
B012610	LORENZ, RODNEY & CINDY M	5400.00				BILLED	16.46	2
B012620	MCMICHAEL, THOMAS W &	5400.00				BILLED	16.46	2
B012630	RITTER, DAVID & MICHELLE F	5400.00				BILLED	16.46	2
B012640	COSNER, STEVEN K	7200.00				BILLED	21.94	2
B012650	EASTWOOD, JASON	7200.00				BILLED	21.94	2
B012660	BARNETT, DONALD R	7200.00				BILLED	21.94	2
B012670	GEORGE, REVERE & JOHN R	7200.00				BILLED	21.94	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B012680	PAYNE, JOSHUA JAMES &	7200.00				BILLED	21.94	2
B012690	IVANOFF, BARRY A & PAM	7200.00				BILLED	21.94	2
B012700	DUBSKY, JOHN	7200.00				BILLED	21.94	2
B012710	NICKOLOFF, TANYA R	5400.00				BILLED	16.46	2
B012720	FOX, NEIL E &	5400.00				BILLED	16.46	2
B012730	AHLGRIM, LAURA	5400.00				BILLED	16.46	2
B012740	KROLL, PAUL J JR & RITA L	5400.00				BILLED	16.46	2
B012750	STOLL, DUSTIN L	4500.00				BILLED	13.72	2
B012760	BOBICK, KORY & ELEANOR	5400.00				BILLED	16.46	2
B012770	CHRISTISON, LEONARD R &	5400.00				BILLED	16.46	2
B012780	COOLE, JANINE	3600.00				BILLED	10.97	2
B012790	YEAGER, AMELIA	4500.00				BILLED	13.72	2
B012800	GRATWOHL, ALEX & HAROLD	5400.00				BILLED	16.46	2
B012810	STRALEY, LARS J & STACENE	5400.00				BILLED	16.46	2
B012820	GAUSLOW, DAVID A & DONNA R	5400.00				BILLED	16.46	2
B012830	BARNETT, GERALD R &	5400.00				BILLED	16.46	2
B012840	DAVILLA, MARCUS	5400.00				BILLED	16.46	2
B012850	MEADOWS, BRADFORD W &	7200.00				BILLED	21.94	2
B012860	METZGER, RICHARD A & MARY E	7200.00				BILLED	21.94	2
B012870	KINDSFATER, EDWARD & MARTHA	7200.00				BILLED	21.94	2
B012880	BARTHULY, EVELYN	7200.00				BILLED	21.94	2
B012890	KNAUB, WILHELM & CLETE W	7200.00				BILLED	21.94	2
B012900	DAWES, ROSALA M	7200.00				BILLED	21.94	2
B012910	WACKER, DARREL R	7200.00				BILLED	21.94	2
B012920	EATON, DENNIS S	7200.00				BILLED	21.94	2
B012930	EATON, DENNIS S & EMELIE K	7200.00				BILLED	21.94	2
B012940	HIGGINS, JOHN P & JULIE A	7200.00				BILLED	21.94	2
B012960	SAND, GLEN W & PAULINE	7200.00				BILLED	21.94	2
B012970	LADEN, ELLA K	7200.00				BILLED	21.94	2
B012980	SORENSEN, SAM & HELEN	7200.00				BILLED	21.94	2
B012990	BALDWIN, BILL J	7200.00				BILLED	21.94	2
B013000	SAND, GLENN W & PAULINE	7200.00				BILLED	21.94	2
B013010	LAUREL SENIOR CITIZENS	42528.00				BILLED	129.62	2
B013020	SCHWEIGERT, FRANCIS J &	7200.00				BILLED	21.94	2
B013030	SCHREINER, ALAN D & TAMMY S	4800.00				BILLED	14.63	2
B013040	HUST, CHRISTOPHER A &	9600.00				BILLED	29.26	2
B013050	MEYERS, DONALD E &	7200.00				BILLED	21.94	2
B013060	ARNESON, COLLEEN J &	7200.00				BILLED	21.94	2
B013070	NEIBAUER, ALEXANDER & MARIA	7200.00				BILLED	21.94	2
B013080	HART, BEAU	6180.00				BILLED	18.84	2
B01308A	DAWES, RICHARD	4620.00				BILLED	14.08	2
B013090	RIDER, TERRY L	7200.00				BILLED	21.94	2
B013100	JONES, MARILYN J	4800.00				BILLED	14.63	2
B013110	COZINO, PAUL G	6000.00				BILLED	18.29	2
B013120	WEIR, SCOTT E & KARLA K	7200.00				BILLED	21.94	2
B013130	BROWN, JAMES R & BARBARA J	7200.00				BILLED	21.94	2
B013140	RHOADES, JASON	7200.00				BILLED	21.94	2
B013150	BUTLER, LEESA A	7200.00				BILLED	21.94	2
B013160	L & L INVESTMENTS INC	7200.00				BILLED	21.94	2
B013170	FINLEY, KIM	10800.00				BILLED	32.92	2
B013180	UNANGST, CHARLES E	5400.00				BILLED	16.46	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B013190	BARTHULY, VERN R REV LIV	5400.00				BILLED	16.46	2
B013200	DEHART, RICHARD C &	5400.00				BILLED	16.46	2
B013210	FIRST CONGREGATIONAL CHURCH	9000.00				BILLED	27.43	2
B013220	GRIMMETT, DAVID L & NADINE	8400.00				BILLED	25.60	2
B013230	HICKS, TIMOTHY R & JULIE L	6300.00				BILLED	19.20	2
B013240	MCATEE, TERESA R	6300.00				BILLED	19.20	2
B013250	MCGILL, COLLEN	3375.00				BILLED	10.29	2
B013260	FRICKEL, JACK	6000.00				BILLED	18.29	2
B013270	MICHAEL, AMELIA F	6300.00				BILLED	19.20	2
B013280	MICHAEL, WALTER L & LORETTA	6300.00				BILLED	19.20	2
B013290	REITER, LYDIA	4440.00				BILLED	13.53	2
B013300	WOMBOLT, LEONARD M &	3900.00				BILLED	11.89	2
B013310	WOMBOLT, LEONARD M &	9660.00				BILLED	29.44	2
B013320	L & L INVESTMENTS INC	5400.00				BILLED	16.46	2
B013330	L & L INVESTMENTS INC	3600.00				BILLED	10.97	2
B013340	MINCH, CLARENCE L & JANE A	9000.00				BILLED	27.43	2
B013350	TREUMANN, FRITZ & KATHY	8400.00				BILLED	25.60	2
B013360	FRITZLER FAMILY 2001 TRUST	8400.00				BILLED	25.60	2
B013370	SEAVER, WILLIAM H & RUTH M	8400.00				BILLED	25.60	2
B013380	SENN, RUTH M &	16800.00				BILLED	51.20	2
B013390	LAUREL APARTMENTS LMTD	21000.00				BILLED	64.00	2
B013400	MCNAUGHT, DEBRA J	6300.00				BILLED	19.20	2
B013410	HART, EMMA & CATON,	6300.00				BILLED	19.20	2
B013420	KAUFMAN, WOODY M &	8400.00				BILLED	25.60	2
B013430	MAY, ERNEST C & VERLEE R	8400.00				BILLED	25.60	2
B013440	KAISERMAN, JOHN L &	8400.00				BILLED	25.60	2
B013450	FARNES, PAUL J &	8400.00				BILLED	25.60	2
B013460	TREUMAN, RUDOLPH & FREIDA	8400.00				BILLED	25.60	2
B013470	HATFIELD, RICHARD R & MARY	8400.00				BILLED	25.60	2
B013480	HUGHES, STEVEN &	9800.00				BILLED	29.87	2
B013490	VOGEL, LORRAINE E	9800.00				BILLED	29.87	2
B013500	PHILHOWER, JERRY L & ATHA M	9800.00				BILLED	29.87	2
B013510	HILTABRAND, TOBY R	12600.00				BILLED	38.40	2
B013520	HALLIE BEAR LLC	8400.00				BILLED	25.60	2
B013530	FRANK, DALE E &	8400.00				BILLED	25.60	2
B013540	STEINHART, EVELYN L	8400.00				BILLED	25.60	2
B013550	HONESTINE, PAULINE ETAL	8400.00				BILLED	25.60	2
B013560	FRANK, HAROLD & RUTH E	8400.00				BILLED	25.60	2
B013570	FRANK, HAROLD & RUTH E	8400.00				BILLED	25.60	2
B013590	MINCH, CLARENCE L & JANE A	8400.00				BILLED	25.60	2
B013600	MEYERS, REID C	8400.00				BILLED	25.60	2
B013610	COVENANT PROPERTIES LLC	8400.00				BILLED	25.60	2
B013620	SCHWARTZKOPF, RAYMOND D &	8400.00				BILLED	25.60	2
B013630	SPENCER, ALLEN KENT &	4200.00				BILLED	12.80	2
B013640	HALVERSON, STEVEN O	4200.00				BILLED	12.80	2
B013660	KUMPULA, BRUCE DONALD	8400.00				BILLED	25.60	2
B013670	HONABARGER, JASON	8400.00				BILLED	25.60	2
B013680	SALVESON, FRANCES S	8400.00				BILLED	25.60	2
B013690	MERRIFIELD, BARBARA J	7620.00				BILLED	23.22	2
B013700	GIEST, SHANNON L & LORI J	4787.00				BILLED	14.59	2
B013720	FINK, TERRY R & JACQUELINE	36750.00				BILLED	112.01	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B01372A	FINK, TERRY R &	21000.00				BILLED	64.00	2
B013730	LAUREL SOUTHSIDE STORAGE	54000.00				BILLED	164.58	2
B013740	HULL, LONNIE	8400.00				BILLED	25.60	2
B013750	STEINMETZ, ARTHUR H & BETTY	8400.00				BILLED	25.60	2
B013760	SAXBURY, ROBERT J & BETTY J	12600.00				BILLED	38.40	2
B013770	SUDDUTH, JAMES	12600.00				BILLED	38.40	2
B013780	FARNES, VICTORIA J &	8400.00				BILLED	25.60	2
B013790	WEATHERFORD, CENRA J	8400.00				BILLED	25.60	2
B013800	WEATHERFORD, KIRSTEN	8400.00				BILLED	25.60	2
B013810	SCHWARTZKOPF, RAYMOND	8400.00				BILLED	25.60	2
B013820	EHRICK, ALBERT S TRUSTEE	8400.00				BILLED	25.60	2
B013830	SMITH, DAVID A & HEIDI E	16229.00				BILLED	49.46	2
B013840	HARMON, FRANK R III & DAWN	5319.00				BILLED	16.21	2
B01384A	LICHEN PROPERTIES	5319.00				BILLED	16.21	2
B013850	DAUENHAUER, LUDWIG &	10819.00				BILLED	32.97	2
B013860	WAGGONER, DAVID E & ANN E	8007.00				BILLED	24.40	2
B01386A	NIETO, GUSTAVO & NORMA I	8002.00				BILLED	24.39	2
B013870	RIDER, LORRAINE M	13737.00				BILLED	41.87	2
B013880	HAMILTON HOLDINGS LLC	26250.00				BILLED	80.00	2
B013910	MAJOR BRANDS DISTRBTNG	67076.00				BILLED	204.43	2
B013920	LOCOMOTIVE INN & CASINO INC	78569.00				BILLED	239.46	2
B013930	LOCOMOTIVE INN & CASINO INC	18497.00				BILLED	56.38	2
B01393A	RIEMANN, CURTIS G & FRANCES	25391.00				BILLED	77.39	2
B01393B	LOCOMOTIVE INN & CASINO INC	25625.00				BILLED	78.10	2
B013940	PARKER, WALTER G & ISABEL	20405.00				BILLED	62.19	2
B013950	DAWSON, ZANE C TRUSTEE	17500.00				BILLED	53.34	2
B013960	DAWSON, ZANE C-TRUSTEE	17500.00				BILLED	53.34	2
B013980	DAWSON, ZANE C-TRUSTEE	4807.00				BILLED	14.65	2
B014060	JIMENEZ, RAMON J & MELISSA	6300.00				BILLED	19.20	2
B014070	SCHTACHTA, SHANNA AKA	6300.00				BILLED	19.20	2
B014080	SMITH, PATRICK J	8400.00				BILLED	25.60	2
B014090	ROBERTUS PROPERTIES LLC	8460.00				BILLED	25.78	2
B014100	KILLEBREW, CLARA L	4140.00				BILLED	12.62	2
B014110	APELT, TIMOTHY	9600.00				BILLED	29.26	2
B014120	FOX, CARL & GLORIA ANN	7350.00				BILLED	22.40	2
B014130	MEHELICH, STEPHEN N JR &	7350.00				BILLED	22.40	2
B014140	MEHELICH, STEPHEN & HEATHER	6300.00				BILLED	19.20	2
B014150	MILLER, MARGARET L	6300.00				BILLED	19.20	2
B014160	O'SHEA, KERRY M & PATRICIA	14700.00				BILLED	44.80	2
B014170	DAVIS, THOMAS W					BILLED		2
B014180	SAYRE, TOM J	8400.00				BILLED	25.60	2
B014190	BESEL, SHAWN L & MARIA I	8400.00				BILLED	25.60	2
B014200	BAKER, BLAINE L & DANYELLE	8400.00				BILLED	25.60	2
B014210	RACKI, ALBERT F & MARGARET	8400.00				BILLED	25.60	2
B014220	CREECY, JIM & BRUCE JAMES	8400.00				BILLED	25.60	2
B014230	ROBERTUS PROPERTIES LLS	8400.00				BILLED	25.60	2
B014240	LEGGETT, LEO W & PEGGY J	8400.00				BILLED	25.60	2
B014250	PETERSON, LONNIE L & HELEN	8400.00				BILLED	25.60	2
B014260	ABELL, RANDY F & ALEISA D	8400.00				BILLED	25.60	2
B014270	LEUTHOLD, DANNY & MALYNDA	8400.00				BILLED	25.60	2
B014280	FYFE, MIKE L & PATRICIA L	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B014290	CONNER, R L & SHIRLEY M	8400.00				BILLED	25.60	2
B014300	LUECK, OTTILIE M	8400.00				BILLED	25.60	2
B014310	WOLLAN, LEONARD & GARY L &	8400.00				BILLED	25.60	2
B014320	STERLING, DAVID W	8400.00				BILLED	25.60	2
B014330	CARPENTER, NATHAN &	8400.00				BILLED	25.60	2
B014340	FISCHER, JOHN M J & HANNAH	8400.00				BILLED	25.60	2
B014350	JOHNSON, ROBERT R &	8400.00				BILLED	25.60	2
B014360	CROWL, MICHAEL L & JODY L	7700.00				BILLED	23.47	2
B014370	ARENSMEYER, DARREL S & ANNA	8400.00				BILLED	25.60	2
B014380	HOKE, DANIEL L & JODEE L	12600.00				BILLED	38.40	2
B014390	RYAN KALLEVIG	8400.00				BILLED	25.60	2
B014400	SCHMIDT, STEVEN W & NANCY L	7000.00				BILLED	21.33	2
B014410	RYAN ARNOLD	7000.00				BILLED	21.33	2
B014420	GRATWOHL, HERMAN & VELMA	7000.00				BILLED	21.33	2
B014430	CANAPE, THOMAS J JR & SUSAN	8400.00				BILLED	25.60	2
B014440	KINDSFATER, HERBERT S &	8400.00				BILLED	25.60	2
B014450	KAISER, HENRY & LOIS E	8400.00				BILLED	25.60	2
B014460	ANDERSON, KAREN A	8400.00				BILLED	25.60	2
B014470	BRADLEY, JOSEPH M	8400.00				BILLED	25.60	2
B014480	EHRICK, HARRY D TRUSTEE	8400.00				BILLED	25.60	2
B014490	KUMPULA, CAROLYN M	12600.00				BILLED	38.40	2
B014500	KAISER, LOIS E & HENRY	8400.00				BILLED	25.60	2
B014510	KAISER, LOIS E & HENRY	12600.00				BILLED	38.40	2
B014560	NARDELLA, GERALD L &	2500.00				BILLED	7.62	2
B014570	L & L INVESTMENTS INC	2500.00				BILLED	7.62	2
B014580	GRANT, SUE A	2500.00				BILLED	7.62	2
B014590	RUTT, JON F. & NANCY L.	20250.00	135.00			BILLED	61.72	2
B014600	JOHNSON, DEAN W					BILLED		2
B014610	KAISER, HENRY JR & LOIS E	4200.00				BILLED	12.80	2
B014620	KAISER, LOIS E	8400.00				BILLED	25.60	2
B014630	BRINKEL, COLLEEN A	8400.00				BILLED	25.60	2
B014650	ALLEN, BEATRICE A TRUSTEE	21000.00				BILLED	64.00	2
B014660	BOUCHER, RONALD C & NATALIE	8400.00				BILLED	25.60	2
B014670	TAYLOR, BEVERLY R	12600.00				BILLED	38.40	2
B014680	LAMPHEAR, MICHAEL N &	8400.00				BILLED	25.60	2
B014690	LETZ, PHILIP & LECIA	8400.00				BILLED	25.60	2
B01469A	LETZ, PHILIP & LECIA	8400.00				BILLED	25.60	2
B014700	STEIGER, PATRICIA	8400.00				BILLED	25.60	2
B014710	KINNETT, CHAD & AMY	8400.00				BILLED	25.60	2
B014720	WALLER, VERNON & CLARICE	8400.00				BILLED	25.60	2
B01472A	HARAKAL, DAVID G & DONNA L	8400.00				BILLED	25.60	2
B01472B	STANTON, THOMAS F & CLAUDIA	8400.00				BILLED	25.60	2
B01472C	LEHMAN, AUGUST D & PAULINE	8400.00				BILLED	25.60	2
B014730	BOHLEEN RANCH COMPANY	8400.00				BILLED	25.60	2
B014740	SPITZER, TANYA J	12600.00				BILLED	38.40	2
B014750	CLAYTON, HOWARD R & JOYCE D	10500.00				BILLED	32.00	2
B014760	PETERSON, BRYAN	10500.00				BILLED	32.00	2
B014770	THOM, LESLIE A & HELEN D	8400.00				BILLED	25.60	2
B014790	KAISER, MAURICE & SUSAN J	8400.00				BILLED	25.60	2
B015060	ELVBAKKEN, JOSTEIN &	8519.00				BILLED	25.96	2
B01506A	MCGILLEN, DARRELL L & LINDA	8470.00				BILLED	25.81	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B01506B	SINCLAIR, FRANCES B	8470.00				BILLED	25.81	2
B015100	NAFTS, RANDY K & JEANNIE L	12100.00				BILLED	36.88	2
B015110	BAUER, DAVID E	9900.00				BILLED	30.17	2
B015120	BURROWS, JAMES A & HELEN R	9900.00				BILLED	30.17	2
B01513B	STRECKER, MICHAEL A	8250.00				BILLED	25.14	2
B015140	MARTIN, JOHN C & BARBARA A	8250.00				BILLED	25.14	2
B01514A	PATTERSON, BRUCE H	7700.00				BILLED	23.47	2
B015160	PRILL, THOMAS W & JULIE A	9680.00				BILLED	29.50	2
B01516A	GONZALEZ, NINA J & ALDEN	9680.00				BILLED	29.50	2
B01516B	CUMMINS, BRUCE A & NANCY	9680.00				BILLED	29.50	2
B015180	WESTERN, ROBERT E & SANDRA	8800.00				BILLED	26.82	2
B01518A	BELTER, LAWERENCE R & IMA L	9900.00				BILLED	30.17	2
B015200	FIRST CHURCH OF THE	26400.00				BILLED	80.46	2
B015210	CORP OF PRESIDING BISHOP OF	12917.00				BILLED	39.37	2
B015380	DILLENBECK, ADELWYN J	8217.00				BILLED	25.04	2
B015390	MARAK, CAROL J	7043.00				BILLED	21.47	2
B015400	EASTLICK, CLARENCE L &	7043.00				BILLED	21.47	2
B015440	RICHEY, SHARON S	52776.00				BILLED	160.85	2
B01544C	HERGENRIDER, JASON R &	7800.00				BILLED	23.77	2
B015450	MUNYAN, TIMOTHY G & RENEE L	7200.00				BILLED	21.94	2
B01545A	SCHULTZ, DONALD G & ROBIN L	7200.00				BILLED	21.94	2
B016010	MERRIFIELD, BRENTT S &	8400.00				BILLED	25.60	2
B016020	ROBINSON, ROBERT A & KAREN	9800.00				BILLED	29.87	2
B016030	GAUTHIER, JOSEPH L E &	9800.00				BILLED	29.87	2
B016040	ARNOLD, EVELYN E & GARY R	9800.00				BILLED	29.87	2
B016050	JOHNSON, JOHN E & FRIEDA	8400.00				BILLED	25.60	2
B016060	BUTLER, JOAN E	8400.00				BILLED	25.60	2
B016070	MOURICH, SAMUEL J & JESSIE	8400.00				BILLED	25.60	2
B016080	DOOPER, PAULA S	8400.00				BILLED	25.60	2
B016090	DOOPER, PAULA S	8400.00				BILLED	25.60	2
B016100	SEELYE, ROBERT E	12600.00				BILLED	38.40	2
B016110	ALBRECHT, STEVEN C	8400.00				BILLED	25.60	2
B016120	CEBUHAR, GEORGE A & RUTH M	8400.00				BILLED	25.60	2
B016130	HARRIS, EULA C	8400.00				BILLED	25.60	2
B016140	BUDGE, JOHN L & SHIRLEY	8400.00				BILLED	25.60	2
B016150	FLEMING, SHARON L & GARY R	8400.00				BILLED	25.60	2
B016160	SCHAAL, ROBERT C &	8400.00				BILLED	25.60	2
B016170	WETCH, ROBERT J & LOIS J	8400.00				BILLED	25.60	2
B016180	HODGES, ALBERT C JR	8400.00				BILLED	25.60	2
B016190	ELSENPEETER, MARY R	8400.00				BILLED	25.60	2
B016200	BRACKEN, DREW M	8400.00				BILLED	25.60	2
B016210	MEEKS, JOHN J & CINDY R	8400.00				BILLED	25.60	2
B016220	SHULT, ROXANNE R	8400.00				BILLED	25.60	2
B016230	SCHREINER, ALICE E SMITH &	8400.00				BILLED	25.60	2
B016240	HAGGART, LAUREL D	8400.00				BILLED	25.60	2
B016250	STAUDINGER, WILLIAM &	8400.00				BILLED	25.60	2
B016260	ERB, LARRY M	8400.00				BILLED	25.60	2
B016270	HALVORSON, WAYNE E & MARION	8400.00				BILLED	25.60	2
B016280	GONZALEZ, COCHISE	8400.00				BILLED	25.60	2
B016290	METCALF, SCOTT C & LINDA M	8400.00				BILLED	25.60	2
B016300	FREUND, ERNEST & DONNA L	8400.00				BILLED	25.60	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B016310	ARNOLD, MYRTLE P	12600.00				BILLED	38.40	2
B016320	BOSCH, RAYMOND J & LORETTA	8400.00				BILLED	25.60	2
B016330	KIEL, HOWARD E & DEBORAH K	8400.00				BILLED	25.60	2
B016340	COBETTO, JOEL D & SHAREN L	8400.00				BILLED	25.60	2
B016350	HOFFMAN, RALPH L & BARBARA	8400.00				BILLED	25.60	2
B016360	WARREN, HELEN TRUST FUND	8400.00				BILLED	25.60	2
B016370	LINDAL, HERBERT L & LINDA S	12600.00				BILLED	38.40	2
B016380	COOK, RHONDA & RICHARD	8400.00				BILLED	25.60	2
B016390	MUELLER, GARY P	8400.00				BILLED	25.60	2
B016400	VETTEL, SHERRIE	8400.00				BILLED	25.60	2
B016410	O'MALLEY, MICHAEL	8400.00				BILLED	25.60	2
B016420	DYER, JOAN D	8400.00				BILLED	25.60	2
B016430	LORASH, KRISTOPHER L	8400.00				BILLED	25.60	2
B016440	GOODALE, JUDITH J	8400.00				BILLED	25.60	2
B016450	BUDGE, KEVIN L & AMY J	12600.00				BILLED	38.40	2
B016470	MYERS, HEATH & MARLAINA	8400.00				BILLED	25.60	2
B016480	WING, KRYSTIN & JONNY	8400.00				BILLED	25.60	2
B016490	PHILLIPS, VICKI	8400.00				BILLED	25.60	2
B016500	DELL, KERRY	8400.00				BILLED	25.60	2
B016510	OLSON, ROY M & BOBBIE L	8400.00				BILLED	25.60	2
B016520	SCHOOL DISTRICT #7	435426.00				BILLED	1,327.09	2
B016780	RICCI'S OF LAUREL INC	90000.00				BILLED	274.30	2
B016940	WEBINGER, DRAKE J & M	8400.00				BILLED	25.60	2
B016950	THOMAS, GREGORY F & MARILEE	8400.00				BILLED	25.60	2
B016960	LAWSON, CRAIG F & KRISANNE	8400.00				BILLED	25.60	2
B016970	MARTIN, LEON C & MICHELE M	8400.00				BILLED	25.60	2
B016980	HOGAN, MARION R	8400.00				BILLED	25.60	2
B016990	RILEY, MICHELLE R	8400.00				BILLED	25.60	2
B017000	MELBY, KEITH W & DIANNE L	8400.00				BILLED	25.60	2
B017010	MICHAEL, RONDALE J & KAREN	8400.00				BILLED	25.60	2
B017020	WOMMACK, MICHAEL SCOTT &	8120.00				BILLED	24.75	2
B017030	FRANKS, DICK D & JUDITH A	8680.00				BILLED	26.45	2
B017040	PARKER, JACKSON F & JOHN T	8400.00				BILLED	25.60	2
B017050	WESCHENFELDER, ESTHER M	8400.00				BILLED	25.60	2
B017060	LANE, A JEANETTE AKA	8400.00				BILLED	25.60	2
B017070	PUNT, DAVID E	8400.00				BILLED	25.60	2
B017080	SANDERSON, LAURA J & GERALD	8400.00				BILLED	25.60	2
B017090	ENGEL, GEORGE & WILMA L	8400.00				BILLED	25.60	2
B017520	LARSON, RONALD KERRY &	10500.00				BILLED	32.00	2
B017570	MACE, MARK A & RONDA J	10500.00				BILLED	32.00	2
B017580	MANLEY, BYRNE J & CAROLE V	8400.00				BILLED	25.60	2
B017590	HAGEL, BARBARA R & G PAT	8400.00				BILLED	25.60	2
B017600	GAUSLOW, BETTY	8400.00				BILLED	25.60	2
B017610	BURKE, JUDITH L	8512.00				BILLED	25.94	2
B017640	SCHOOL DISTRICT #7	72800.00				BILLED	221.88	2
B017960	REDDING, ROBERT	6888.00				BILLED	20.99	2
B024240	LAUREL CONGREGATION OF	32626.00				BILLED	99.44	2
B030220	STOKKE, SAMUEL L	3044.00				BILLED	9.28	2
B030230	ALDINGER, ROGER A	3044.00				BILLED	9.28	2
B030240	ALDINGER, ROGER	3044.00				BILLED	9.28	2
B030250	STEVENSON, MELVIN J -	3044.00				BILLED	9.28	2

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Inactive Properties Included

LIGHT #2 Residential Light District #2

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B030260	GAVICAS LLC	3044.00				BILLED	9.28	2
C149250	LAUREL DEVELOPMENT	6187.00				BILLED	18.86	2
C149260	MCGEE, ALLEN B. & KATHY	6005.00				BILLED	18.30	2
C149270	BECKER, SHAWN	6005.00				BILLED	18.30	2
C149280	SCHOBERT, PETER H.	6005.00				BILLED	18.30	2
C149290	TEETERS, DEVIENNE M.	6005.00				BILLED	18.30	2
C149300	VAN BUREN, WHITNEY J.	6005.00				BILLED	18.30	2
C149310	MORAN, CARIN L.	6005.00				BILLED	18.30	2
C149320	MARQUART, JUSTIN & APRIL	6005.00				BILLED	18.30	2
C149330	LAUREL DEVELOPMENT	6005.00				BILLED	18.30	2
C149340	LAUREL DEVELOPMENT	7116.00				BILLED	21.69	2
C149350	LAUREL DEVELOPMENT	6941.00				BILLED	21.15	2
C149360	LAUREL DEVELOPMENT	7214.00				BILLED	21.99	2
C149370	LAUREL DEVELOPMENT	7427.00				BILLED	22.64	2
C149380	LAUREL DEVELOPMENT	6019.00				BILLED	18.34	2
C149390	LAUREL DEVELOPMENT	6006.00				BILLED	18.31	2
C149400	LAUREL DEVELOPMENT	6005.00				BILLED	18.30	2
C149410	JARED WATTS	6005.00				BILLED	18.30	2
C149420	MENDENHALL, MINDY J.	6005.00				BILLED	18.30	2
C149430	SWECKER, VERNON & SHIRLEY	6005.00				BILLED	18.30	2
C149440	WITTMIER, AARON & HEATHER	6005.00				BILLED	18.30	2
C149450	WILLIS, CHRISTOPHER & SARAH	6005.00				BILLED	18.30	2
C149460	LAUREL DEVELOPMENT	6005.00				BILLED	18.30	2
C149470	LAUREL DEVELOPMENT	6200.00				BILLED	18.90	2
D026080	LAUREL DEPOT LLLP	84768.00				BILLED	258.36	2
D026290	SCHROEDER, KIRK M & RANDA J	7392.00				BILLED	22.53	2
D027270	SWANSON, AMY LEE & RALPH	11761.00				BILLED	35.85	2
D027310	MENELEY, WILLARD S & LAURA	14759.00				BILLED	44.98	2
Total for Assessment		13014502.00	320.00				39,663.59	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-55: A Resolution Levying And Assessing All Of The Property Embraced Within Special Improvement Lighting District No. 3 Of The City Of Laurel, Montana, For The Entire Cost Of Maintenance And Electrical Current For The Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing property within Special Improvement Lighting District No. 3 for the cost of maintenance and electrical current for Fiscal Year 2026-2027. The total cost for the district is \$23,191.35, with an assessment rate of \$.013605 per square foot. The assessment will be placed on the tax roll and collected in the same manner as other taxes, with revenues deposited into the Special Improvement Lighting District No. 3 Maintenance Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement Lighting District No. 3 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Lighting District No. 3					\$23,191.35

Attachments:

1. R26-55 Light Dist No. 3 2026-2027
2. LIGHT DIST #3

RESOLUTION NO. R26-55

A RESOLUTION LEVYING AND ASSESSING ALL OF THE PROPERTY EMBRACED WITHIN SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 3 OF THE CITY OF LAUREL, MONTANA, FOR THE ENTIRE COST OF MAINTENANCE AND ELECTRICAL CURRENT FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the City of Laurel provides street lighting in Special Improvement Lighting District No. 3 for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 3 depends upon the collection and payment of electrical charges by the users within said district; and

WHEREAS, the City of Laurel, pursuant to § 7-12-4323 (1)(a) MCA, shall levy as a tax the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of streets, alleys, and public places; and

WHEREAS, pursuant to § 7-12-4338 MCA, said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current within the said district for the fiscal year beginning July 1, 2026 has been ascertained to be \$23,191.35; and

WHEREAS, the assessment for 2026-2027 has been determined to be \$.013605 per square foot.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of defraying the entire cost of maintenance and electrical current in said district for the fiscal year 2026-2027, there is hereby levied and assessed upon and against each lot or parcel of land within said district a tax or special assessment as hereinafter respectively indicated as follows: [See attached list.]

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installments shall become delinquent at five o'clock, p.m., on the 30th day of November 2026, and at five o'clock, p.m. on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessment becomes delinquent, the property shall be sold the same as other property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into "Special Improvement Lighting District No. 3 Maintenance Fund" for the City of Laurel, Montana.

Section 6. That on the 25th day of August 2026, at 6:30 p.m. in the Council Chambers of the said City of Laurel, Montana, the City Council of the said City heard objections to the final passage of this resolution and the City Clerk-Treasurer was thereby directed to publish notice thereof in the form and manner required by law, and the city ordinance.

Section 7. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Section 8. That this resolution shall be in full force from and after its approval.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

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Inactive Properties Included

LIGHT #3 Commercial Light District #3

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000180	WOLD, INC	36568.00				BILLED	497.51	2
B000200	BRENEN, ROBERT M. & MARLENE	8093.00				BILLED	110.11	2
B000210	HARRINGTON, KOREEN FRANCES	3608.00				BILLED	49.09	2
B000220	CROWL LIMITED LIABILITY	3900.00				BILLED	53.06	2
B000230	CROWL LIMITED LIABILITY	3900.00				BILLED	53.06	2
B000240	SEDER, RON	3900.00				BILLED	53.06	2
B000250	SEDER, RON	7800.00				BILLED	106.12	2
B000260	YELLOWSTONE BANK	4200.00				BILLED	57.14	2
B000280	YELLOWSTONE BANK OF LAUREL	4200.00				BILLED	57.14	2
B000290	BUILDING 1938 LLC	4200.00				BILLED	57.14	2
B000300	YELLOWSTONE BANK OF LAUREL	4644.00				BILLED	63.18	2
B000310	YELLOWSTONE BANK, THE	7956.00				BILLED	108.24	2
B000330	MUNRO, JOHN D	11700.00				BILLED	159.18	2
B000340	RUSSELL, TIMOTHY	3900.00				BILLED	53.06	2
B000350	213 WEST MAIN LLC	15600.00				BILLED	212.24	2
B000370	KEQ CORPORATION	7800.00				BILLED	106.12	2
B000380	FIREHOUSE 4 LLC	16800.00				BILLED	228.57	2
B000390	TRI COUNTY TELEPHONE	4200.00				BILLED	57.14	2
B000400	SCHREINER, GREGORY & SARA	7560.00				BILLED	102.85	2
B000410	MEAD, RYAN V	13440.00				BILLED	182.85	2
B000430	COBURN KRUEGER, LORNA	3900.00				BILLED	53.06	2
B000440	BS ASSETS LLC	11700.00				BILLED	159.18	2
B000450	CS PROPERTY LLC	3900.00				BILLED	53.06	2
B000470	EAGLES, FRATERNAL ORDER OF	7800.00				BILLED	106.12	2
B000480	HORTON, CHARLOTTE	20355.00				BILLED	276.93	2
B000550	BILLY PRICE POST NO 3177	7200.00				BILLED	97.96	2
B000560	RIDDLE, KELLY D	4500.00				BILLED	61.22	2
B000570	KYO, WEN LIN WILLIAM & LI	19500.00				BILLED	265.30	2
B000590	HARRIS, ROBERT & KELLY	7800.00				BILLED	106.12	2
B000930	GRACE BIBLE CHURCH	4103.00				BILLED	55.82	2
B000940	MYERS, DONNA DBA	8604.00				BILLED	117.06	2
B004890	RUSSELL, ROY E & REGINA	19500.00				BILLED	265.30	2
B004910	DAVIS, CELESTIE	11700.00				BILLED	159.18	2
B004920	PAGE, CHAD	7800.00				BILLED	106.12	2
B004980	TOWN & COUNTRY SUPPLY	7858.50				BILLED	106.92	2
B009110	FOOS, CLARENCE A & NAOMI R	36965.00				BILLED	502.91	2
B009120	TORRES, JOEL & MABEL	10939.00				BILLED	148.83	2
B009140	RANLAN COMPANY	3900.00				BILLED	53.06	2
B009150	FRICKEL, LINDA K &	7800.00				BILLED	106.12	2
B009160	BROWN, THOMAS R	3900.00				BILLED	53.06	2
B009170	MELING, DEBI & TODD	3900.00				BILLED	53.06	2
B009180	ROBERTSON, MATTHEW	3900.00				BILLED	53.06	2
B009190	KOPS, FRANKLIN H & JOYCE	3900.00				BILLED	53.06	2
B009200	MORNING STAR PROPERTIES LLC	3900.00				BILLED	53.06	2
B009210	THOMAS, JO ANN	3900.00				BILLED	53.06	2
B009220	SHAMEROCK PROPERTIES LLC	2040.00				BILLED	27.75	2
B009230	LAUREL MUSEUM INC	1860.00				BILLED	25.31	2
B009250	LAUREL REVITALIZATION	12600.00				BILLED	171.42	2
B009270	FFAFF, MARLENE A	8400.00				BILLED	114.28	2
B009280	FIRST SECURITY BANK OF	12600.00				BILLED	171.42	2
B009350	STATEWIDE LIQUOR LLP	9750.00				BILLED	132.65	2

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Inactive Properties Included

LIGHT #3 Commercial Light District #3

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B009360	GEORGE, CARRA B	3900.00				BILLED	53.06	2
B009370	YELLOWSTONE BANK	11700.00				BILLED	159.18	2
B009380	HILGERT, FRED & EDRIE S	3900.00				BILLED	53.06	2
B009390	STAHLEY, JOHN J	4200.00				BILLED	57.14	2
B009400	SMITH, JOHN H	8400.00				BILLED	114.28	2
B009410	SECURITY FEDERAL SVGS &	8400.00				BILLED	114.28	2
B009420	SCHLESSER BROS LLP	12600.00				BILLED	171.42	2
B009430	SCHLESSER BROS LLP	8400.00				BILLED	114.28	2
B009440	ERB FAMILY TRUST, THE	11700.00				BILLED	159.18	2
B009460	HALVORSON, LA VERNE J	11440.00				BILLED	155.64	2
B009480	CABERT	11960.00				BILLED	162.72	2
B009500	A S BUILDING LLC	3900.00				BILLED	53.06	2
B009530	SCHLESSER BROS LLP	21000.00				BILLED	285.71	2
B009540	HALVORSON, RODNEY H 50% INT	3900.00				BILLED	53.06	2
B009550	STIRM, JERRY & CRYSTAL	4500.00				BILLED	61.22	2
B009560	ERB FAMILY TRUST, THE	12600.00				BILLED	171.42	2
B009570	KERNS, KRAYTON D & DRUANN J	9750.00				BILLED	132.65	2
B009580	FIRST TRUST CO	7670.00				BILLED	104.35	2
B00958A	WESTER, MILTON E & GLORIA D	11700.00				BILLED	159.18	2
B009590	MASBRUCH, DENNIS R &	5980.00				BILLED	81.36	2
B009600	KIRSCHENMANN, RICHARD F JR	3900.00				BILLED	53.06	2
B009610	GUENTHNER, HOWARD S & ROSE	4200.00				BILLED	57.14	2
B009620	GUENTHNER, HOWARD S & ROSE	4200.00				BILLED	57.14	2
B009630	GUENTHER, HOWARD S & ROSE	4200.00				BILLED	57.14	2
B009640	GUENTHNER, HOWARD S & ROSE	8400.00				BILLED	114.28	2
B009690	OLSON, WILTON B III	3840.00				BILLED	52.24	2
B009700	TENNANT, TAWN E	2397.00				BILLED	32.61	2
B009710	MEYERS, DONALD E	2715.00				BILLED	36.94	2
B009720	SHAY, CLARISSE O	6378.00				BILLED	86.77	2
B009730	FRICKEL, JACK R &	5715.00				BILLED	77.75	2
B009740	SCHWINDT, DOUGLAS O & LINDA	2775.00				BILLED	37.75	2
B009750	MILTENBERGER, GERALDINE	2850.00				BILLED	38.77	2
B009760	KINNEY, AUSTIN J & JOHN E	6300.00				BILLED	85.71	2
B009770	GLACIER BANK	29680.00				BILLED	403.80	2
B009790	J & V LAUREL LIMITED	25067.00				BILLED	341.04	2
B010260	THOMAE, PAUL E & SANDRA L	39000.00				BILLED	530.60	2
B010330	GOLDSBY, JUDITH ANN	15600.00				BILLED	212.24	2
B010340	LAMBRECHT, JACOB C & TERRIE	7800.00				BILLED	106.12	2
B010350	PENNE, LLOYD E & MARGARET E	15600.00				BILLED	212.24	2
B014040	BROWN, BENJAMIN L	16800.00				BILLED	228.57	2
B01404A	RUTT, NANCY L	7800.00				BILLED	106.12	2
B014050	GRUNSTEAD FAMILY LTD	15600.00				BILLED	212.24	2
B014530	RUTT, JON F & NANCY L	15600.00				BILLED	212.24	2
B014540	RUTT, COLLEEN A	7800.00				BILLED	106.12	2
B014550	LEKSEN, ALAN R & SUSAN C	7800.00				BILLED	106.12	2
B01455A	FINK, TERRY R & JACQUELINE	7800.00				BILLED	106.12	2
B014640	FRONTIER COMMUNITIES INC	39000.00				BILLED	530.60	2
B017360	FISCHER, CLAYTON & DWIGHT	42000.00				BILLED	571.41	2
B01736A	FISCHER, CLAYTON & DWIGHT	25200.00				BILLED	342.85	2
B017380	WOOD'S POWR-GRIP CO	26096.00				BILLED	355.04	2
B017480	STINGLEY, JAN W & I IRENE	61500.00				BILLED	836.71	2

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Inactive Properties Included

LIGHT #3 Commercial Light District #3

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B017490	RUTT, JON F & NANCY L	15600.00				BILLED	212.24	2
B017500	FRANKLIN, GARY K & BESS L	23400.00				BILLED	318.36	2
B017530	FINK, TERRY R & JACQUELINE	8970.00				BILLED	122.04	2
B017540	LORENZ, ROD & CINDY	23400.00				BILLED	318.36	2
D027320	FANDRICH, BRYAN	10890.00				BILLED	148.16	2
D027330	CASEY, TIMOTHY J & TERRIE A	19054.00				BILLED	259.23	2
D027340	FAUSNAUGH, DEAN & BETTY	20909.00				BILLED	284.47	2
E00018B	QWEST CORPORATION	22935.00				BILLED	312.03	2
E00026B	BURLINGTON NORTHERN/SANTA	467796.00				BILLED	6,364.41	2
Total for Assessment		1704610.50					23,191.35	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-56: A Resolution Levying And Assessing All Of The Property Embraced Within Street Sweeping District No. 1 Of The City Of Laurel, Montana, For The Purpose Of The Sweeping Of Streets In The Downtown Or Business District For The Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing property within Street Sweeping District No. 1 for the cost of street sweeping services in the downtown and business district for Fiscal Year 2026-2027. Residential property will be assessed at \$0.25 per frontage foot and commercial property at \$0.78 per frontage foot, for a total assessment of \$18,116.02. Revenue collected will be deposited into the Street Sweeping District No. 1 Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Street Sweeping District No. 1 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Sweeping District No. 1					\$18,116.02

Attachments:

1. R26-56 Sweep Tax Assess 2026-2027
2. SWEEP COM
3. SWEEP RES

RESOLUTION NO. R26-56

A RESOLUTION LEVYING AND ASSESSING ALL OF THE PROPERTY EMBRACED WITHIN STREET SWEEPING DISTRICT NO. 1 OF THE CITY OF LAUREL, MONTANA, FOR THE PURPOSE OF THE SWEEPING OF STREETS IN THE DOWNTOWN OR BUSINESS DISTRICT FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the City of Laurel provides street sweeping services within Street Sweeping District No. 1 for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued street sweeping services in Street Sweeping District No. 1 depends upon the collection and payment of sweeping charges by the users within said district; and

WHEREAS, the City of Laurel, pursuant to §§ 7-12-4422 and 7-12-4425 MCA, shall assess and levy as a tax the entire expense of street sweeping services for each year within said district against each lot or parcel of land within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of streets, alleys, and public places; and

WHEREAS, any street sweeping tax remaining unpaid shall either constitute a lien against the real property wherein the premises or business or commercial establishment exists and be placed on the annual property tax, or be collected by any other allowable means at equity or at law.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That the City Council of the City of Laurel, Montana, determined it necessary and in the best interest of the health and welfare of the inhabitants of the said City of Laurel, Montana, that Street Sweeping District No. 1 be set up in the congested downtown or business district for the purpose of sweeping and cleaning dirt, dust, paper and other debris from the streets.

Section 2. That all residential property within Street Sweeping District No. 1 be assessed .25 cents per frontage foot and all commercial property in the district be assessed .78 cents per frontage foot, for a total of \$18,116.02.

Section 3. That to defray the cost of removal of such objectionable matter from the respective premises hereinafter indicated, there is hereby levied and assessed against said property a special tax in the amount hereinafter stated, that the same be collected in the same manner as other taxes and assessments as indicated by law as follows: [See attached list.]

Section 4. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 5. That the said installments shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m. on the 31st day of May 2027, when such payments are due and payable.

Section 6. That when the assessments become delinquent, the property is either sold for taxes, or the City may collect the delinquent assessment by any other allowable means at equity or at law.

Section 7. The revenue collected under this resolution shall be paid into "Sweeping District No. 1 Fund" of the City of Laurel, Montana.

Section 8. That on the 25th day of August 2026 at 6:30 p.m. in the Council Chambers of the said City of Laurel, Montana, the City Council of the said City heard objections to the final passage of this resolution and the City Clerk-Treasurer was thereby directed to publish notice thereof in the form and manner required by law, and the city ordinance.

Section 9. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Section 10. That this resolution shall be in full force from and after its approval.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member ____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

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CITY OF LAUREL
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Inactive Properties Included

SWEEP CO Sweeping District - Commercial

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000180	WOLD, INC		190.00			BILLED	148.20	2
B000200	BRENEN, ROBERT M. & MARLENE		62.30			BILLED	48.59	2
B000210	HARRINGTON, KOREEN FRANCES		27.75			BILLED	21.65	2
B000220	CROWL LIMITED LIABILITY		30.00			BILLED	23.40	2
B000230	CROWL LIMITED LIABILITY		30.00			BILLED	23.40	2
B000240	SEDER, RON		30.00			BILLED	23.40	2
B000250	SEDER, RON		190.00			BILLED	148.20	2
B000260	YELLOWSTONE BANK		30.00			BILLED	23.40	2
B000280	YELLOWSTONE BANK OF LAUREL		170.00			BILLED	132.60	2
B000290	BUILDING 1938 LLC		30.00			BILLED	23.40	2
B000300	YELLOWSTONE BANK OF LAUREL		34.00			BILLED	26.52	2
B000310	YELLOWSTONE BANK, THE		56.00			BILLED	43.68	2
B000330	MUNRO, JOHN D		220.00			BILLED	171.60	2
B000340	RUSSELL, TIMOTHY		30.00			BILLED	23.40	2
B000350	213 WEST MAIN LLC		120.00			BILLED	93.60	2
B000370	KEQ CORPORATION		190.00			BILLED	148.20	2
B000380	FIREHOUSE 4 LLC		120.00			BILLED	93.60	2
B000390	TRI COUNTY TELEPHONE		170.00			BILLED	132.60	2
B000400	SCHREINER, GREGORY & SARA		191.00			BILLED	148.98	2
B000410	MEAD, RYAN V		96.00			BILLED	74.88	2
B000430	COBURN KRUEGER, LORNA		160.00			BILLED	124.80	2
B000440	BS ASSETS LLC		90.00			BILLED	70.20	2
B000450	CS PROPERTY LLC		30.00			BILLED	23.40	2
B000470	EAGLES, FRATERNAL ORDER OF		60.00			BILLED	46.80	2
B000480	HORTON, CHARLOTTE		180.14			BILLED	140.51	2
B000530	SULLIVAN RENTALS &		90.00			BILLED	70.20	2
B000540	SULLIVAN RENTALS &		60.00			BILLED	46.80	2
B000550	BILLY PRICE POST NO 3177		90.00			BILLED	70.20	2
B000570	KYO, WEN LIN WILLIAM & LI		150.00			BILLED	117.00	2
B000590	HARRIS, ROBERT & KELLY		60.00			BILLED	46.80	2
B000930	GRACE BIBLE CHURCH		30.00			BILLED	23.40	2
B000940	MYERS, DONNA DBA		195.00			BILLED	152.10	2
B00094A	SMARSH, DON W & SHELLY K		45.00			BILLED	35.10	2
B000950	LOWELL, DANNY L & SHERY A		38.00			BILLED	29.64	2
B000960	BENNER, RONALD		24.00			BILLED	18.72	2
B000970	KLEINHANS PROPERTIES LLC		28.00			BILLED	21.84	2
B001000	AVANTA FEDERAL CREDIT UNION		120.00			BILLED	93.60	2
B004470	PACIFIC RESOURCES		317.25			BILLED	247.46	2
B00451A	MARVIN DEVELOPMENT OF		170.00			BILLED	132.60	2
B004520	TOWN & COUNTRY SUPPLY		290.00			BILLED	226.20	2
B004540	POWERS, DAVID TRUSTEE		120.00			BILLED	93.60	2
B004560	STINGLEY, JAN W & JANET I		119.50			BILLED	93.21	2
B004640	FICHTNER, LEONARD W &		509.00			BILLED	397.02	2
B00464B	T & N PROPERTIES LC		351.00			BILLED	273.78	2
B004650	SPARTAN LAUREL REAL ESTATE		665.00			BILLED	518.70	2
B00467A	GRUNSTEAD FAMILY LTD		172.90			BILLED	134.86	2
B004890	RUSSELL, ROY E & REGINA		150.00			BILLED	117.00	2
B004910	DAVIS, CELESTE		90.00			BILLED	70.20	2
B004920	PAGE, CHAD		60.00			BILLED	46.80	2
B004980	TOWN & COUNTRY SUPPLY		37.60			BILLED	29.33	2
B006510	PEKOVICH, GREG		120.00			BILLED	93.60	2

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Inactive Properties Included

SWEEP CO Sweeping District - Commercial

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B009140	RANLAN COMPANY		160.00			BILLED	124.80	2
B009150	FRICKEL, LINDA K &		60.00			BILLED	46.80	2
B009160	BROWN, THOMAS R		30.00			BILLED	23.40	2
B009170	MELING, DEBI & TODD		30.00			BILLED	23.40	2
B009180	ROBERTSON, MATTHEW		30.00			BILLED	23.40	2
B009190	KOPS, FRANKLIN H & JOYCE		30.00			BILLED	23.40	2
B009200	MORNING STAR PROPERTIES LLC		30.00			BILLED	23.40	2
B009210	THOMAS, JO ANN		30.00			BILLED	23.40	2
B009220	SHAMEROCK PROPERTIES LLC		68.00			BILLED	53.04	2
B009230	LAUREL MUSEUM INC		92.00			BILLED	71.76	2
B009250	LAUREL REVITALIZATION		90.00			BILLED	70.20	2
B009270	PFAFF, MARLENE A		236.00			BILLED	184.08	2
B009280	FIRST SECURITY BANK OF		230.00			BILLED	179.40	2
B009350	STATEWIDE LIQUOR LLP		75.00			BILLED	58.50	2
B009360	GEORGE, CARRA B		30.00			BILLED	23.40	2
B009370	YELLOWSTONE BANK		90.00			BILLED	70.20	2
B009380	HILGERT, FRED & EDRIE S		160.00			BILLED	124.80	2
B009390	STAHLEY, JOHN J		30.00			BILLED	23.40	2
B009400	SMITH, JOHN H		60.00			BILLED	46.80	2
B009410	SECURITY FEDERAL SVGS &		200.00			BILLED	156.00	2
B009420	SCHessler BROS LLP		230.00			BILLED	179.40	2
B009430	SCHessler BROS LLP		60.00			BILLED	46.80	2
B009440	ERB FAMILY TRUST, THE		190.00			BILLED	148.20	2
B009460	HALVORSON, LA VERNE J		88.00			BILLED	68.64	2
B009480	CABERT		222.00			BILLED	173.16	2
B009500	A S BUILDING LLC		30.00			BILLED	23.40	2
B009530	SCHessler BROS LLP		240.00			BILLED	187.20	2
B009560	ERB FAMILY TRUST, THE		90.00			BILLED	70.20	2
B009570	KERNS, KRAYTON D & DRUANN J		205.00			BILLED	159.90	2
B009580	FIRST TRUST CO		59.00			BILLED	46.02	2
B00958A	WESTER, MILTON E & GLORIA D		90.00			BILLED	70.20	2
B009590	MASBRUCH, DENNIS R &		46.00			BILLED	35.88	2
B009600	KIRSCHENMANN, RICHARD F JR		160.00			BILLED	124.80	2
B009610	GUENTHNER, HOWARD S & ROSE		30.00			BILLED	23.40	2
B009620	GUENTHNER, HOWARD S & ROSE		30.00			BILLED	23.40	2
B009630	GUENTHER, HOWARD S & ROSE		30.00			BILLED	23.40	2
B009640	GUENTHNER, HOWARD S & ROSE		200.00			BILLED	156.00	2
B009770	GLACIER BANK		156.00			BILLED	121.68	2
B009790	J & V LAUREL LIMITED		343.00			BILLED	267.54	2
B009800	INTERNATIONAL CHURCH OF THE		90.00			BILLED	70.20	2
B009880	BOYD, CONNIE C & CRAIG B		60.00			BILLED	46.80	2
B009900	MAYES, LARRY & CAROLE &		75.00			BILLED	58.50	2
B010260	THOMAE, PAUL E & SANDRA L		300.00			BILLED	234.00	2
B010330	GOLDSBY, JUDITH ANN		120.00			BILLED	93.60	2
B010340	LAMBRECHT, JACOB C & TERRIE		60.00			BILLED	46.80	2
B010350	PENNE, LLOYD E & MARGARET E		120.00			BILLED	93.60	2
B013880	HAMILTON HOLDINGS LLC		147.50			BILLED	115.05	2
B013910	MAJOR BRANDS DISTREBTNG		336.00			BILLED	262.08	2
B013920	LOCOMOTIVE INN & CASINO INC		175.00			BILLED	136.50	2
B01393A	RIEMANN, CURTIS G & FRANCES		72.78			BILLED	56.77	2
B01393B	LOCOMOTIVE INN & CASINO INC		117.17			BILLED	91.39	2

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Inactive Properties Included

SWEEP CO Sweeping District - Commercial

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B013940	PARKER, WALTER G & ISABEL		147.50			BILLED	115.05	2
B014040	BROWN, BENJAMIN L		120.00			BILLED	93.60	2
B01404A	RUTT, NANCY L		60.00			BILLED	46.80	2
B014050	GRUNSTEAD FAMILY LTD		120.00			BILLED	93.60	2
B014530	RUTT, JON F & NANCY L		180.00			BILLED	140.40	2
B014540	RUTT, COLLEEN A		60.00			BILLED	46.80	2
B014550	LEKSEN, ALAN R & SUSAN C		60.00			BILLED	46.80	2
B01455A	FINK, TERRY R & JACQUELINE		60.00			BILLED	46.80	2
B014640	FRONTIER COMMUNITIES INC		300.00			BILLED	234.00	2
B017480	STINGLEY, JAN W & I IRENE		300.00			BILLED	234.00	2
B017490	RUTT, JON F & NANCY L		120.00			BILLED	93.60	2
B017500	FRANKLIN, GARY K & BESS L		180.00			BILLED	140.40	2
B017530	FINK, TERRY R & JACQUELINE		68.90			BILLED	53.74	2
B017540	LORENZ, ROD & CINDY		180.00			BILLED	140.40	2
B023150	S E G FEDERAL CREDIT UNION		140.00			BILLED	109.20	2
B02315A	STEPHEN & RHONDA		155.00			BILLED	120.90	2
B02315B	KDFJ INC		344.40			BILLED	268.63	2
B023200	SOLBERG ENTERPRISES LLC		175.31			BILLED	136.74	2
B023210	PAR ROCKY MOUNTAIN		157.91			BILLED	123.17	2
B02321A	O'REILLY AUTO PARTS STORE		349.69			BILLED	272.76	2
B023220	SOLBERG ENTERPRISES LLC		247.50			BILLED	193.05	2
B030220	STOKKE, SAMUEL L		22.90			BILLED	17.86	2
B030230	ALDINGER, ROGER A		22.90			BILLED	17.86	2
B030240	ALDINGER, ROGER		22.90			BILLED	17.86	2
B030250	STEVENSON, MELVIN J -		22.90			BILLED	17.86	2
B030260	GAVICAS LLC		22.90			BILLED	17.86	2
B030440	WYF LLC		165.00			BILLED	128.70	2
B030450	RIMROCK HOSPITALITY LLC		219.10			BILLED	170.90	2
B030500	JP2 LLC		159.30			BILLED	124.25	2
B03050A	RANKIN, DEAN T. TRUSTEE		151.10			BILLED	117.86	2
B030510	UNITED BANK NA		201.00			BILLED	156.78	2
B030520	CPC INC		23.94			BILLED	18.67	2
B03052A	HARRIS CAPITAL LLC		146.42			BILLED	114.21	2
B030530	CINCH HOLDING LLC		229.00			BILLED	178.62	2
B032210	INNOVATIVE PROPERTIES LLC		135.30			BILLED	105.53	2
B032220	INNOVATIVE PROPERTIES LLC		98.45			BILLED	76.79	2
B032230	GRUNSTEAD, ROBBINS, MURPHY,					BILLED		2
D027240	FOX LUMBER SALES INC		770.00			BILLED	600.60	2
D027330	CASEY, TIMOTHY J & TERRIE A		103.40			BILLED	80.65	2
D027340	FAUSNAUGH, DEAN & BETTY		150.00			BILLED	117.00	2
E00018B	QWEST CORPORATION		60.00			BILLED	46.80	2
E00026B	BURLINGTON NORTHERN/SANTA		3760.00			BILLED	2,932.80	2
Total for Assessment			22585.61				17,616.76	

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Inactive Properties Included

SWEEP RE Sweeping District - Residential

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B005500	THURNER, EDWARD P JR & JOY		60.00			BILLED	15.00	2
B005510	NUETZMAN, KATHERINE L		60.00			BILLED	15.00	2
B005520	BROHAUGH, THERESA		60.00			BILLED	15.00	2
B005530	BOUCHER, HELEN		60.00			BILLED	15.00	2
B005540	STOREY, RUSSELL A & PATSY L		60.00			BILLED	15.00	2
B006470	KNOFF, ERIC J & PATRICIA A		75.00			BILLED	18.75	2
B006480	HOGAN, MARION R		45.00			BILLED	11.25	2
B006490	BAILEY, RICHARD W & JULIE K		60.00			BILLED	15.00	2
B006590	EDER, CHARLES F & TERRI L		90.00			BILLED	22.50	2
B006600	KINNEY, STANLEY & STANELY A		60.00			BILLED	15.00	2
B006610	LAUREL PROPERTIES LLC		37.50			BILLED	9.38	2
B006620	O'CONNOR, KATHRYN		52.50			BILLED	13.13	2
B006630	KUPER, JOHN & DAWN		60.00			BILLED	15.00	2
B009540	HALVORSON, RODNEY H 50% INT		65.00			BILLED	16.25	2
B009550	STIRM, JERRY & CRYSTAL		75.00			BILLED	18.75	2
B009690	OLSON, WILTON B III		60.00			BILLED	15.00	2
B009700	TENNANT, TAWN E		30.00			BILLED	7.50	2
B009710	MEYERS, DONALD E		30.00			BILLED	7.50	2
B009720	SHAY, CLARISSE O		60.00			BILLED	15.00	2
B009730	FRICKEL, JACK R &		45.00			BILLED	11.25	2
B009760	KINNEY, AUSTIN J & JOHN E		75.00			BILLED	18.75	2
B009890	MAURER, THOMAS E & JACKIE S		75.00			BILLED	18.75	2
B009910	MARTIN, JAMES WOLD		90.00			BILLED	22.50	2
B010860	BELL, JASON B & KAREN R		130.00			BILLED	32.50	2
B010870	WILLIAMS, ELIZABETH		60.00			BILLED	15.00	2
B010880	LUKENBACH, NANCY J		60.00			BILLED	15.00	2
B010890	KUKES, CAROL L		30.00			BILLED	7.50	2
B010990	ALTMAN, CAROL JO		40.00			BILLED	10.00	2
B01099A	DRAPER, JENNIFER S		90.00			BILLED	22.50	2
B011000	BOYD, MARY K		60.00			BILLED	15.00	2
B011010	JOHNSON, MATTEW		71.00			BILLED	17.75	2
B01101A	LEWIS, RYKER		71.00			BILLED	17.75	2
Total for Assessment			1997.00				499.26	
# of Lines	4702	Grand Total	62332061.35	32994.26			1,318,381.80	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-57: A Resolution Levying And Assessing The Cost Of Street Maintenance And/Or Improvements For Street Maintenance District No. 1 That Constitutes All Streets And Alleys Embraced Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of street maintenance and/or improvements for Street Maintenance District No. 1, which includes all streets and alleys within the City of Laurel, for Fiscal Year 2026-2027. The estimated cost of street maintenance and/or improvements is \$1,173,387.77. The proposed assessment is \$0.0405 per square foot, with an estimated assessment of \$170.14 for a 4,200-square-foot lot and a maximum assessment of \$2,000 per tax code. Revenue collected will be deposited into the Street Maintenance and/or Improvement Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Street Maintenance District No. 1 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Street Maintenance District No. 1					\$0.00

Attachments:

1. R26-57 Street Maintenance 2026-2027
2. STREET MAINTENANCE

RESOLUTION NO. R26-57

A RESOLUTION LEVYING AND ASSESSING THE COST OF STREET MAINTENANCE AND/OR IMPROVEMENTS FOR STREET MAINTENANCE DISTRICT NO. 1 THAT CONSTITUTES ALL STREETS AND ALLEYS EMBRACED WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council provides street maintenance and/or improvements under the authority of LMC § 12.04.060 and in accordance with MCA Sections 7-12-4401 through 7-12-4436; and

WHEREAS, the Laurel City Council previously established that Street Maintenance District No. 1 constitutes all streets and alleys embraced within the entire City of Laurel; and

WHEREAS, the Laurel City Council hereby finds, fixes and determines that each and every lot or parcel within Street Maintenance District No. 1 has benefited or will benefit by the provided street maintenance and/or improvements; and

WHEREAS, LMC § 12.04.070 requires the City's Public Works Director to estimate the annual cost for street maintenance and/or improvements by the second Monday in August of each and every year, that must be subsequently adopted by the City Council; and,

WHEREAS, the City's Public Works Director currently estimates the cost of maintenance and/or improvements for Street Maintenance District No. 1 for the fiscal year beginning July 1, 2026 to be \$1,173,387.77; and

WHEREAS, the assessment for 2026-2027 has been determined to be \$.0405 cents per square foot, with a maximum of \$2,000.00 per tax code.

NOW, THEREFORE, BE IT RESOLVED BY THE City Council of the City of Laurel, Montana:

1. That the City Council of the City of Laurel, Montana, determined it necessary and in the best interest of the health and welfare of the inhabitants of the said City of Laurel, Montana that for the tax year 2027, the sum of \$1,173,387.77 which is \$170.14 per 4,200 square foot lot, be assessed against each and every property owner of record on the last completed assessment roll of the property of the City of Laurel, Montana, with a cap of \$2,000.00 per tax code; and that the same be collected in the same manner as other taxes and assessments provided by law.

2. That the City Clerk shall prepare and attach a list of assessed property as well as the respective assessments and shall maintain such list in her Office.

3. That the installment payable in the year 2026 shall be placed on the tax roll for the 2027 tax year and collected in the same manner as other taxes.

4. That the installments shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m. on the 31st day of May 2027, when such payments are due and payable.

5. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid into the Street Maintenance and/or Improvement Fund for the City of Laurel, Montana.

6. That on the 25th day of August 2026, at 6:30 o'clock, p.m., in the Council Chambers of the City of Laurel, Montana, the City Council heard objections to the final passage of this resolution.

7. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution, to publish notice as required by § MCA, Section 7-12-4426 and provide a certified copy of the same to the County Treasurer of Yellowstone County, Montana.

8. That this resolution shall be in full force immediately upon its final approval.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member ____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

R26-57 Street Maintenance District No. 1 – 2026-2027

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CITY OF LAUREL
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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000010	SCHOOL DISTRICT #7	394400.00				BILLED	2,000.00	2
B000180	WOLD, INC	36568.00				BILLED	1,481.33	2
B000200	BRENEN, ROBERT M. & MARLENE	8093.00				BILLED	327.84	2
B000210	HARRINGTON, KOREEN FRANCES	3608.00				BILLED	146.16	2
B000220	CROWL LIMITED LIABILITY	3900.00				BILLED	157.98	2
B000230	CROWL LIMITED LIABILITY	3900.00				BILLED	157.98	2
B000240	SEDER, RON	3900.00				BILLED	157.98	2
B000250	SEDER, RON	7800.00				BILLED	315.97	2
B000260	YELLOWSTONE BANK	4200.00				BILLED	170.14	2
B000280	YELLOWSTONE BANK OF LAUREL	4200.00				BILLED	170.14	2
B000290	BUILDING 1938 LLC	4200.00				BILLED	170.14	2
B000300	YELLOWSTONE BANK OF LAUREL	4644.00				BILLED	188.12	2
B000310	YELLOWSTONE BANK, THE	7956.00				BILLED	322.29	2
B000330	MUNRO, JOHN D	11700.00				BILLED	473.95	2
B000340	RUSSELL, TIMOTHY	3900.00				BILLED	157.98	2
B000350	213 WEST MAIN LLC	15600.00				BILLED	631.94	2
B000370	KEQ CORPORATION	7800.00				BILLED	315.97	2
B000380	FIREHOUSE 4 LLC	16800.00				BILLED	680.55	2
B000390	TRI COUNTY TELEPHONE	4200.00				BILLED	170.14	2
B000400	SCHREINER, GREGORY & SARA	7560.00				BILLED	306.25	2
B000410	MEAD, RYAN V	13440.00				BILLED	544.44	2
B000430	COBURN KRUEGER, LORNA	3900.00				BILLED	157.98	2
B000440	BS ASSETS LLC	11700.00				BILLED	473.95	2
B000450	CS PROPERTY LLC	3900.00				BILLED	157.98	2
B000470	EAGLES, FRATERNAL ORDER OF	7800.00				BILLED	315.97	2
B000480	HORTON, CHARLOTTE	20355.00				BILLED	824.56	2
B000490	CHAPMAN,	12000.00				BILLED	486.11	2
B000500	HORTON, CHARLOTTE	4246.00				BILLED	172.00	2
B000510	HORTON, CHARLOTTE	4437.00				BILLED	179.74	2
B000520	PRICE, THOMAS E & SHARON M	4286.00				BILLED	173.62	2
B000530	SULLIVAN RENTALS &	12600.00				BILLED	510.41	2
B000540	SULLIVAN RENTALS &	8400.00				BILLED	340.28	2
B000550	BILLY PRICE POST NO 3177	7200.00				BILLED	291.66	2
B000560	RIDDLE, KELLY D	4500.00				BILLED	182.29	2
B000570	KYO, WEN LIN WILLIAM & LI	19500.00				BILLED	789.92	2
B000590	HARRIS, ROBERT & KELLY	7800.00				BILLED	315.97	2
B000600	WHERLEY, SHAWNA M	4200.00				BILLED	170.14	2
B00060A	CURRY, RANIE A	8400.00				BILLED	340.28	2
B000610	WHERLEY, SHAWNA	8400.00				BILLED	340.28	2
B000620	LINVILLE, WYATT & MADISON	5320.00				BILLED	215.51	2
B000630	HORTON, CHARLOTTE	7000.00				BILLED	283.56	2
B000640	ZIER, SHAYE L	8400.00				BILLED	340.28	2
B000650	ROBERTUS, RYAN	8400.00				BILLED	340.28	2
B000660	CHRISTEY, ELISE ANNE &	8400.00				BILLED	340.28	2
B000670	LOWERY, ANTOINETTE	8400.00				BILLED	340.28	2
B000680	MILLER, MARCUS K & CHLOE C	7808.00				BILLED	316.29	2
B000690	HANNAH, SHELBY R &	6000.00				BILLED	243.05	2
B000700	CARPENTER, DARRYL L	3600.00				BILLED	145.83	2
B000710	PAYNE, MILLARD LEROY &	8400.00				BILLED	340.28	2
B000720	FIRST NATION BANK OF	8400.00				BILLED	340.28	2
B000730	DOHERTY, JOHN & BREWER,	8400.00				BILLED	340.28	2

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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000740	GRACE, LILLIE M	8400.00				BILLED	340.28	2
B000750	WETZLER, JAMES & GAIL	8400.00				BILLED	340.28	2
B000760	LAUREL REI LLC	3750.00				BILLED	151.91	2
B000770	IRON CREEK HOLDINGS LLC	5745.00				BILLED	232.72	2
B000790	LAMBRECHT, JACOB C & TERRIE	6120.00				BILLED	247.91	2
B000800	LAMBRECHT, JACOB C & TERRIE	11340.00				BILLED	459.37	2
B000810	PATTERSON, PATRICK &	5600.00				BILLED	226.85	2
B000820	STABELFELDT, JEANNE	7700.00				BILLED	311.92	2
B000830	ROBINSON, BARBARA	7700.00				BILLED	311.92	2
B000840	BAUER, STACEY & KYLEE S	6300.00				BILLED	255.21	2
B000850	COOK, PEGGY A	6300.00				BILLED	255.21	2
B000860	1ST SECURITY BANK OF LAUREL	8400.00				BILLED	340.28	2
B000930	GRACE BIBLE CHURCH	4103.00				BILLED	166.21	2
B000940	MYERS, DONNA DBA	8604.00				BILLED	348.54	2
B00094A	SMARSH, DON W & SHELLEY K	6211.00				BILLED	251.60	2
B000950	LOWELL, DANNY L & SHERY A	5320.00				BILLED	215.51	2
B000960	BENNER, RONALD	3360.00				BILLED	136.11	2
B000970	KLEINHANS PROPERTIES LLC	3920.00				BILLED	158.80	2
B001000	AVANTA FEDERAL CREDIT UNION	16800.00				BILLED	680.55	2
B001010	AVANTA FEDERAL CREDIT UNION	4900.00				BILLED	198.49	2
B001020	ZUHOSKI, MICHAEL	7700.00				BILLED	311.92	2
B001030	YELLOWSTONE BANK, THE	8400.00				BILLED	340.28	2
B001040	AVANTA FEDERAL CREDIT UNION	8400.00				BILLED	340.28	2
B001060	YELLOWSTONE BANK	15840.00				BILLED	641.66	2
B001090	WILLIAMS, THELMA C & R	6750.00				BILLED	273.44	2
B001100	WILLIAMS, THELMA & R	5850.00				BILLED	236.98	2
B001110	LIX, ARNOLD H & BETTY J	8400.00				BILLED	340.28	2
B001120	RIEDELSEL, HEATH M & JANELLE	8400.00				BILLED	340.28	2
B001130	KEEVER, DONALD R	12600.00				BILLED	510.41	2
B001140	MARTINEZ, KIMBERLY B	10500.00				BILLED	425.34	2
B001150	HAVENS, SHIRLEY ANN TRUSTEE	10500.00				BILLED	425.34	2
B001160	GROVE, BARBARA E	8400.00				BILLED	340.28	2
B001170	OLSON, WILTON B III	5460.00				BILLED	221.18	2
B001180	NILES, NINA L	2040.00				BILLED	82.64	2
B001190	NEWTON, DAVID L	5100.00				BILLED	206.60	2
B001200	OLSON, LEE ANN	5600.00				BILLED	226.85	2
B001210	CURRIER, DANIEL DUSTIN JR &	7000.00				BILLED	283.56	2
B001220	EBERSVILLER, GERALDEAN M	7000.00				BILLED	283.56	2
B001230	ZIEBARTH, TAMMY L	7000.00				BILLED	283.56	2
B001240	CELLMER, JAREL J & LEONA M	7000.00				BILLED	283.56	2
B001250	SINDLAND, JOHN LLOYD &	8400.00				BILLED	340.28	2
B001260	BETTS, DANTE A & VALERIE A	8400.00				BILLED	340.28	2
B001270	GUINN, VIREL T & DOROTHY I	8400.00				BILLED	340.28	2
B001280	BURROWS, HELEN R & JAMES A	8400.00				BILLED	340.28	2
B001290	BURROWS, JAMES A & HELEN R	7700.00				BILLED	311.92	2
B001300	GEIGER, SHERI	9100.00				BILLED	368.63	2
B001310	VOLMER, JOHN V & GAIL A	12600.00				BILLED	510.41	2
B001320	TIKALSKY, JAMES J & TONI M	9520.00				BILLED	385.65	2
B001330	SIKEL, CHARLES C & JERRI L	7280.00				BILLED	294.91	2
B001340	WYMAN, KATHRYN M & DUSTY S	4200.00				BILLED	170.14	2
B001350	CAMPBELL, PATRICK L & STACY	8400.00				BILLED	340.28	2

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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001360	WALTER, RACHEL	8400.00				BILLED	340.28	2
B001370	MEYERS, DONALD	8400.00				BILLED	340.28	2
B001380	MEYERS, DONALD	8400.00				BILLED	340.28	2
B001390	DEYLE, DAVID R & MELODY L	8400.00				BILLED	340.28	2
B001400	NORDMAN, DREW & SARAH	8400.00				BILLED	340.28	2
B001410	WEED, RON	6300.00				BILLED	255.21	2
B001420	WOMBOLT, FRANKLIN D & MYRNA	10500.00				BILLED	425.34	2
B001430	FOX, PATTY A & BRIAN D	8400.00				BILLED	340.28	2
B00143A	RIESINGER, STEVEN A & ERIN	8400.00				BILLED	340.28	2
B001440	ERICKSON, SEAN M & KIMBERLY	8400.00				BILLED	340.28	2
B001450	ADAMS, BURDETTE H & AMELIA	8400.00				BILLED	340.28	2
B001460	MULLENBERG, PEARL	10500.00				BILLED	425.34	2
B001470	LORFING, LARRY K & NANCY E	8400.00				BILLED	340.28	2
B001480	LARSON, ROBERT	12600.00				BILLED	510.41	2
B001490	WOMBOLT, SHIRLEY E &	8400.00				BILLED	340.28	2
B001500	MICHAEL, THOMAS J & DEBORAH	5320.00				BILLED	215.51	2
B001510	HERGETT, GREGG R	7280.00				BILLED	294.91	2
B001520	DEYLE, DAVID & FREIDA	8400.00				BILLED	340.28	2
B001530	CAPRON, DANIEL E & TAMERA L	4200.00				BILLED	170.14	2
B001540	ZIMMERER, STEVE	8400.00				BILLED	340.28	2
B001550	PRATT, LARRY R & BARBARA A	8400.00				BILLED	340.28	2
B001560	GIVEN, ROGER L & KELLENE G	8400.00				BILLED	340.28	2
B001570	O'DELL, STEVEN R	8400.00				BILLED	340.28	2
B001580	METZGER, OLIVIA T ETAL	8400.00				BILLED	340.28	2
B001590	WARDRIIP, DOUGLAS A & CINDY	8400.00				BILLED	340.28	2
B001600	BUTTERFIELD , LORINE M	8400.00				BILLED	340.28	2
B001610	HAMMER, MICHAEL L & DENISE	8400.00				BILLED	340.28	2
B001620	HAMMER, MICHAEL L & DENISE	8400.00				BILLED	340.28	2
B001630	HOPKINS, MORGAN & MILDRED	8400.00				BILLED	340.28	2
B001640	YOST, MICHAEL &	8400.00				BILLED	340.28	2
B001650	ROW SYLVIA M	8400.00				BILLED	340.28	2
B001660	PARENTEAU, LOUISE I	8400.00				BILLED	340.28	2
B001670	STEINMASEL, TERRY A & TRACY	8400.00				BILLED	340.28	2
B001680	SHEETS, SHIRLEY MAE & ETAL	8400.00				BILLED	340.28	2
B001690	HERR, RICHARD A & KATHLEEN	8400.00				BILLED	340.28	2
B001700	MAURER, RONALD SCOTT &	8370.00				BILLED	339.06	2
B001720	HARPER, DONALD G & MECHELLE	16740.00				BILLED	678.12	2
B001730	THOMPSON, KEITH A	8370.00				BILLED	339.06	2
B001740	COLLINS, CANDI	8370.00				BILLED	339.06	2
B001750	EISENBRAUN, JOHN F & SHERRY	4185.00				BILLED	169.53	2
B001760	MUSSON, RICHARD D & DAWN L	8370.00				BILLED	339.06	2
B001770	BANEY, EVALENA, MICHAEL E &	8370.00				BILLED	339.06	2
B001780	GRAY, STEPHEN G	10500.00				BILLED	425.34	2
B001790	HOLT, MARVIN P & WANDA M	10500.00				BILLED	425.34	2
B001800	EASTLICK, TERRY L & CLEONE	8400.00				BILLED	340.28	2
B001810	HALVERSON, RLYNN	12600.00				BILLED	510.41	2
B001820	HILL, DORIS M	10500.00				BILLED	425.34	2
B001830	JOHNSTON, ROBERT C &	10500.00				BILLED	425.34	2
B001840	RENNER, LARRY E	8400.00				BILLED	340.28	2
B001850	NEALY, ROBBIN L & BRUCE D	8400.00				BILLED	340.28	2
B001860	HAGEMAN, PHILLIP IRVING &	11136.00				BILLED	451.11	2

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B00186A	CORCORAN, SHAWN LEE &	6384.00				BILLED	258.61	2
B00186B	HOYT, ARMAGEHN L (RLE)	7680.00				BILLED	311.11	2
B001870	GRATWOHL, HAROLD	8400.00				BILLED	340.28	2
B001880	MAHAN, WAYNE E TRUSTEE	8400.00				BILLED	340.28	2
B001890	STORCK, HAZEL L	8400.00				BILLED	340.28	2
B001900	FIELD, DAVID L	8400.00				BILLED	340.28	2
B001910	SWECKER, C DUANE & DIANA C	8400.00				BILLED	340.28	2
B001920	MICHAEL, ROBERT & ROSIE	8400.00				BILLED	340.28	2
B001930	GOLDY, JOHN W & DONNA R	8400.00				BILLED	340.28	2
B001940	FRANKS, DICK & JUDY	8400.00				BILLED	340.28	2
B001950	FIECHTNER, RAYMOND W &	8400.00				BILLED	340.28	2
B001960	GUENTHNER, HOWARD & ROSE M	8400.00				BILLED	340.28	2
B001970	BAPTIST CHURCH OF LAUREL,	21000.00				BILLED	850.69	2
B001980	SCHAEFER, JEROD J & SUE E	8400.00				BILLED	340.28	2
B001990	HUSCHKA, STEVEN W	6300.00				BILLED	255.21	2
B002000	WINCHELL, LARAE DAWN	6300.00				BILLED	255.21	2
B002010	WALTON, DONALD M & VICKI L	8400.00				BILLED	340.28	2
B002020	HAASE, DARREL J & DAWN	8400.00				BILLED	340.28	2
B002030	DOLAN, PETER M & RENEE N	8400.00				BILLED	340.28	2
B002040	KUNDA, DOMINIC A & MARY M	8400.00				BILLED	340.28	2
B002050	BAPTIST CHURCH OF LAUREL,	8400.00				BILLED	340.28	2
B002060	OUR SAVIOR'S LUTHERAN	42000.00				BILLED	1,701.38	2
B002070	OUR SAVIOR'S LUTHERAN	42000.00				BILLED	1,701.38	2
B002080	ZIMMERMAN, JOE JR & ALETTA	8400.00				BILLED	340.28	2
B002090	SIEGEL, NANCY J	8400.00				BILLED	340.28	2
B002100	STEVENS, BERTHA	8400.00				BILLED	340.28	2
B002110	KILPATRICK, THOMAS E &	8400.00				BILLED	340.28	2
B002120	METZGER, DAVID G & WIESNER,	8400.00				BILLED	340.28	2
B002130	DUNHAM, IDA R-TRUSTOR &	10920.00				BILLED	442.36	2
B002140	YUILL, CLIFFORD	5880.00				BILLED	238.19	2
B002150	LUECK, GLEN E & LAEL J	8400.00				BILLED	340.28	2
B002160	SCHEIDECKER, DONALD &	8400.00				BILLED	340.28	2
B002170	POTTER, KENT W & STEPHANIE	8400.00				BILLED	340.28	2
B002180	BRISCOE, MICHAEL A	8400.00				BILLED	340.28	2
B002190	HURD, SHAWN E & REBBECA A	8400.00				BILLED	340.28	2
B002200	SPRENGER, PETER J	8400.00				BILLED	340.28	2
B002210	HALLOCK, CHRISTOPHER J &	8400.00				BILLED	340.28	2
B002220	NAUMAN, MAXINE F	8400.00				BILLED	340.28	2
B002230	LEE, DENNIS R & RHONDA J	12600.00				BILLED	510.41	2
B002240	KELLER, BEVERLY J & BRIAN K	12600.00				BILLED	510.41	2
B002250	JESSEN, HERBERT T & ROCHEL	8400.00				BILLED	340.28	2
B002260	CHRISTENSON, DONALD K &	8400.00				BILLED	340.28	2
B002270	VANNICE, ROBERT B &	8400.00				BILLED	340.28	2
B002280	BOSCH, FRED R & ALMA J	8400.00				BILLED	340.28	2
B002290	BUCKINGHAM, HAL J & JUNE R	8400.00				BILLED	340.28	2
B002300	GRATWOHL, HENRY JR &	8400.00				BILLED	340.28	2
B002310	PHILLIPS, TED L JR & LENORA	8400.00				BILLED	340.28	2
B002320	FRANK, CURTIS W & JEANNINE	8400.00				BILLED	340.28	2
B002330	KLEIN, ROGER W	8400.00				BILLED	340.28	2
B002340	HALL, WALLACE E & NEVA J	8400.00				BILLED	340.28	2
B002350	MINCH, GERALD J & PATRICIA	12600.00				BILLED	510.41	2

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B002360	FREEMAN, WINIFRED L	8400.00				BILLED	340.28	2
B002370	ROBERTS FAMILY TRUST	8400.00				BILLED	340.28	2
B002380	CATHEY, VELMA D	8400.00				BILLED	340.28	2
B002390	NEIHART, DOUG	8400.00				BILLED	340.28	2
B002400	MILLER, JOHN F & ROSALIE C	11163.00				BILLED	452.20	2
B002410	BAILEY, RICHARD W & JULIE K	12866.00				BILLED	521.19	2
B002420	BRESTER, HAROLD R & JOYCE	8400.00				BILLED	340.28	2
B002430	ALICE PETERSON TRUST;	8400.00				BILLED	340.28	2
B002440	THOM, CHARLES N & IVA L	8400.00				BILLED	340.28	2
B002450	BESEL, RUEBEN & MARY	8400.00				BILLED	340.28	2
B002460	MILL, ALEX & ELMANDA	8400.00				BILLED	340.28	2
B002470	GUFFEY, STEVE E & JULIE K	8400.00				BILLED	340.28	2
B002480	RIDER, DEAN ALLEN	8400.00				BILLED	340.28	2
B002490	FINKBEINER, RUSSELL O &	8400.00				BILLED	340.28	2
B002500	KAPPEL, JOHN J & DONNA R	8400.00				BILLED	340.28	2
B002510	RALSTON, TRACY A & RYAN	8400.00				BILLED	340.28	2
B002520	CAMPBELL, KEVIN J	8400.00				BILLED	340.28	2
B002530	OSTWALD, HERMAN & MELVINA	8400.00				BILLED	340.28	2
B002540	BESTROM, LEONARD E & LOIS A	8400.00				BILLED	340.28	2
B002550	MENDENHALL, JOSEPHINE L	8400.00				BILLED	340.28	2
B002560	LEBRUN, DOUGLAS T & JAMIE J	8400.00				BILLED	340.28	2
B002570	HOLDEN, DARRELL R; BUTLER,	12600.00				BILLED	510.41	2
B002580	TEMPLE, DUANE F	8400.00				BILLED	340.28	2
B002590	OLSEN, C LAMBERT TRUSTEE	8400.00				BILLED	340.28	2
B002600	ATKINSON, KELLY J & EMILEE	8400.00				BILLED	340.28	2
B002610	LOWELL, MARY M	8400.00				BILLED	340.28	2
B002620	MARTIN, REBECCA	8400.00				BILLED	340.28	2
B002630	ZUNDEL, CAROLE &	6300.00				BILLED	255.21	2
B002640	STOLTZ, ROBERT L & MARGARET	6300.00				BILLED	255.21	2
B002650	BRINKEL, JOHN J	8400.00				BILLED	340.28	2
B002660	NEIHART, DOUGLAS J &	8400.00				BILLED	340.28	2
B002670	SHAY, NEAL FAMILY TRUST	8400.00				BILLED	340.28	2
B002680	PHILLIPS, SHERYL A	8400.00				BILLED	340.28	2
B002690	KOSKI, CARL M & MARY ANN	8400.00				BILLED	340.28	2
B002700	ALBRIGHT, THOMAS J & LYNN	8400.00				BILLED	340.28	2
B002710	GODDARD, HERBIE M & SHARON	8400.00				BILLED	340.28	2
B002720	MEYERS, DONALD E	8400.00				BILLED	340.28	2
B002730	SWAN, ERVIN S	8344.00				BILLED	338.01	2
B002740	AYERS, ORSEN V	8960.00				BILLED	362.96	2
B002750	ULSCHAK, ROBERT N &	8680.00				BILLED	351.62	2
B002760	MINCKLER, JOHN D	10500.00				BILLED	425.34	2
B002770	WEST, ARLETA J	10500.00				BILLED	425.34	2
B002780	THORNDAL, WILLIAM E &	12600.00				BILLED	510.41	2
B002790	ERSEK, BLAIR G & YVONNE G	8400.00				BILLED	340.28	2
B002800	WILLIS, DONNA M	8400.00				BILLED	340.28	2
B002810	KUCERA, KATHERINE	8400.00				BILLED	340.28	2
B002820	FRANK, DOUGLAS E & CONNIE L	8400.00				BILLED	340.28	2
B002830	WEAVER, EMERSON L & TAMRA L	16800.00				BILLED	680.55	2
B002840	MAIDA, ROBERT J & MARY G	8400.00				BILLED	340.28	2
B002850	GUENTHNER, WILLIAM H & AMY	12600.00				BILLED	510.41	2
B002860	WILSON, CARROLL J & DOROTHY	12600.00				BILLED	510.41	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B002870	LANGFORD, ELMER C	8400.00				BILLED	340.28	2
B002890	SILJESTROM, DAVID & NANCY	9450.00				BILLED	382.81	2
B002900	SCHREINER, RUBEN & ALICE E	8400.00				BILLED	340.28	2
B002910	REINHOLZ, HELEN A	8400.00				BILLED	340.28	2
B002920	KING, ROBERT J & BERNICE	8400.00				BILLED	340.28	2
B002930	REIBER, DOUGLAS	8400.00				BILLED	340.28	2
B002940	RENNER, MARGARET	8400.00				BILLED	340.28	2
B002950	BURKE, JANICE L & JUDITH L	8400.00				BILLED	340.28	2
B002960	KESSLER, DIANE L	8400.00				BILLED	340.28	2
B002970	METHODIST CHURCH OF LAUREL,	17850.00				BILLED	723.08	2
B003030	ROMAN CATHOLIC BISHOP OF	102000.00				BILLED	2,000.00	2
B003040	LAUREL NURSING HOME INC	102000.00				BILLED	2,000.00	2
B003050	GROSSMAN, BLAINE F & NANCY	12600.00				BILLED	510.41	2
B003060	CROW, LOUIS E & EVELYN M	8400.00				BILLED	340.28	2
B003070	HANDEGARD, ERIC L &	8400.00				BILLED	340.28	2
B003080	JANSMA, DAVID G & ELLA M	8400.00				BILLED	340.28	2
B003090	NEITZ, JOHN F	8400.00				BILLED	340.28	2
B003100	FRANK, LESLIE D & MARGARET	8400.00				BILLED	340.28	2
B003110	VOGEL, TERRY L & BRANDI L	11800.00				BILLED	478.01	2
B003120	SCHREINER, STEVEN W &	8400.00				BILLED	340.28	2
B003130	BOYD, CONNIE C & CRAIN B &	8400.00				BILLED	340.28	2
B003140	WAGNER, TIMOTHY M & BETTY	8400.00				BILLED	340.28	2
B003150	LAMPHEAR, DALE A & EMMA	8400.00				BILLED	340.28	2
B003160	LONG, MAX E & DOROTHY J	12600.00				BILLED	510.41	2
B003170	HOPPEL, MATT J & JODI R	10500.00				BILLED	425.34	2
B003180	LAWRENZ, MAYO J & JOSEPHINE	10500.00				BILLED	425.34	2
B003190	ASSEMBLY OF GOD CHURCH	29400.00				BILLED	1,190.96	2
B003200	SCHROEDER, WARREN & COLLEEN	8400.00				BILLED	340.28	2
B003210	CANTWELL, DIANE L	8400.00				BILLED	340.28	2
B003220	KAMMERZELL, DONALD D	8400.00				BILLED	340.28	2
B003230	ATWOOD, VALERIE A	7336.00				BILLED	297.17	2
B003240	ELSENPFETER, MARK A &	12978.00				BILLED	525.73	2
B003250	BEADLE, ERVIN D TRUSTEE	10500.00				BILLED	425.34	2
B003260	WEIS, DAVID K & NANCY C	10500.00				BILLED	425.34	2
B003270	EASTON, G R	8400.00				BILLED	340.28	2
B003280	REIMER, LISA A	8400.00				BILLED	340.28	2
B003290	FRANK, RAYMOND & ANNA E	8400.00				BILLED	340.28	2
B003300	MUMMEY, VERNON R & NANCY R	8400.00				BILLED	340.28	2
B003310	WEGNER, HERMAN R & BERNICE	8400.00				BILLED	340.28	2
B003320	SCHMIDT, HENRY JR & BETTY J	8400.00				BILLED	340.28	2
B003330	NUSSBAUM, WESLEY	10500.00				BILLED	425.34	2
B003340	HERR, JOHN M & MARY E	10500.00				BILLED	425.34	2
B003350	MANGUS, JEREMIAH S &	9660.00				BILLED	391.32	2
B003360	HERMAN, VICTOR D & SHARON L	7336.00				BILLED	297.17	2
B003370	SIELINSKY, GREGORY L &	10500.00				BILLED	425.34	2
B003380	FITZGERALD, JASON T & LISA	10500.00				BILLED	425.34	2
B003390	WOOD, BOBBIE L & DIANA L	8400.00				BILLED	340.28	2
B003400	MASSING, RAMIN W & THERESA	8400.00				BILLED	340.28	2
B003410	UNGEFUG, GERALD E &	8400.00				BILLED	340.28	2
B003420	MARTIAN, EDWARD P- TRUSTEE	12600.00				BILLED	510.41	2
B003430	STORMONT, BETTY P	12600.00				BILLED	510.41	2

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B003440	LOVGREN, RUBY L	10500.00				BILLED	425.34	2
B003450	BELLESE, TRISHA J	10500.00				BILLED	425.34	2
B003460	BAKER, TAMMIE	8400.00				BILLED	340.28	2
B003470	OLSON, HERBERT A & SHIRLEY	12600.00				BILLED	510.41	2
B003480	WANGSMO, MELVIN &	8400.00				BILLED	340.28	2
B003490	CAHILL, DONALD J & SHIRLEY	8400.00				BILLED	340.28	2
B003500	BURROWS, JAMES A & HELEN R	8400.00				BILLED	340.28	2
B003510	ST JOHNS EVANGELICAL	42000.00				BILLED	1,701.38	2
B003520	COOPER, GLEN H & KATHLEEN S	8400.00				BILLED	340.28	2
B003530	WEGH, JAMES J & DIANA L	8400.00				BILLED	340.28	2
B003540	BARNETT, DIANA J	8400.00				BILLED	340.28	2
B003550	VANDERSLOOT, DONA E	8400.00				BILLED	340.28	2
B003560	GRADWOHL, MICHAEL P &	8400.00				BILLED	340.28	2
B003570	HAYDEN, M DIANE	8400.00				BILLED	340.28	2
B003580	POLLOCK, CLINTON S & AMY C	10500.00				BILLED	425.34	2
B003590	GOODMAN, JOHNNY L & ROSA	10500.00				BILLED	425.34	2
B003600	SMITH, JOHN H	4200.00				BILLED	170.14	2
B003610	SMITH, JOHN H	8400.00				BILLED	340.28	2
B003620	LONG, BARBARA E	8400.00				BILLED	340.28	2
B003630	DOAN, LAURA L	12600.00				BILLED	510.41	2
B003640	CAVEY, CHERYL	12600.00				BILLED	510.41	2
B003650	COLES, LEONA P	8400.00				BILLED	340.28	2
B003660	RESER, MICHAEL J & JUANITA	8400.00				BILLED	340.28	2
B003670	BLUMHARDT, RUBEN &	8400.00				BILLED	340.28	2
B003680	WEATHERMON, ROBERT L & MARY	8400.00				BILLED	340.28	2
B003690	STOLLER, JON J	8400.00				BILLED	340.28	2
B003700	BERG, PAUL M & COLLEEN D	8400.00				BILLED	340.28	2
B003710	DAMJANOVICH, PAUL P &	8400.00				BILLED	340.28	2
B003720	HILL, JASON D & GERALYN M	8400.00				BILLED	340.28	2
B003730	JOHNSON, WALLY W JR & JULIE	8400.00				BILLED	340.28	2
B003740	HEDGES, DONALD E & ALMA R	8400.00				BILLED	340.28	2
B003750	KISCH, ROBERT J & EDITH A	8400.00				BILLED	340.28	2
B003760	WRIGHT, JOHN C & ELIZABETH	10500.00				BILLED	425.34	2
B003770	BARNHART, ROBERT &	10500.00				BILLED	425.34	2
B003780	OLSON, KEN E JR & PEGGY	10500.00				BILLED	425.34	2
B003790	SICKLES, GERALD L & JANET A	10500.00				BILLED	425.34	2
B003800	HERMAN, KENNETH G & ROBIN R	10500.00				BILLED	425.34	2
B003810	ST JOHNS EVANGELICAL	10500.00				BILLED	425.34	2
B003820	LONGBOTTOM, MICHAEL H &	8400.00				BILLED	340.28	2
B003830	NORDAHL, LESTER O & AGNES C	8400.00				BILLED	340.28	2
B003840	BAER, PAULINE A	8400.00				BILLED	340.28	2
B003860	OLSON, HARRIS C & SHIRLEY I	12600.00				BILLED	510.41	2
B003870	BAKER, SHIRLEY & RON	8400.00				BILLED	340.28	2
B003880	BERNHARDT, WALTER J	8400.00				BILLED	340.28	2
B003890	INDRELAND, LENNIE J & GAIL	10500.00				BILLED	425.34	2
B003900	ISAACSON, WILLIAM L JR	12600.00				BILLED	510.41	2
B003920	CASH, RICHARD C & ALLISON J	10500.00				BILLED	425.34	2
B003930	CORP OF PRESIDING BISHOP OF	80400.00				BILLED	2,000.00	2
B003950	TURLEY, AUSTIN A	10500.00				BILLED	425.34	2
B003960	RIPLEY, BILL D & FAYE N	10500.00				BILLED	425.34	2
B003970	MAXWELL, TED & RUTH	10500.00				BILLED	425.34	2

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B003980	YOST, LESLIE A	10500.00				BILLED	425.34	2
B004470	PACIFIC RESOURCES	111012.00				BILLED	2,000.00	2
B004480	PACIFIC RESOURCES	5280.00				BILLED	213.89	2
B004500	WELLS, LAWRENCE D & ANNELLA	11039.00				BILLED	447.18	2
B004510	CHAPMAN, KAREN S & (ETAL)	29700.00				BILLED	1,203.12	2
B00451A	MARVIN DEVELOPMENT OF	25500.00				BILLED	1,032.98	2
B004520	TOWN & COUNTRY SUPPLY	21000.00				BILLED	850.69	2
B004540	POWERS, DAVID TRUSTEE	15000.00				BILLED	607.63	2
B004560	STINGLEY, JAN W & JANET I	63414.00				BILLED	2,000.00	2
B004640	FICHTNER, LEONARD W &	117656.00				BILLED	2,000.00	2
B00464B	T & N PROPERTIES LC	145540.00				BILLED	2,000.00	2
B00464C	FICHTNER, LEONARD W &	43402.00				BILLED	1,758.17	2
B004650	SPARTAN LAUREL REAL ESTATE	262623.24				BILLED	2,000.00	2
B00467A	GRUNSTEAD FAMILY LTD	32249.00				BILLED	1,306.37	2
B004680	RYAN WILLIAM O & BEVERLY	35632.00				BILLED	1,443.42	2
B004740	BARNHARDT, RICHARD & CONNIE	13300.00				BILLED	538.77	2
B004750	KLINE, HERMAN	11900.00				BILLED	482.06	2
B004890	RUSSELL, ROY E & REGINA	19500.00				BILLED	789.92	2
B004910	DAVIS, CELESTE	11700.00				BILLED	473.95	2
B004920	PAGE, CHAD	7800.00				BILLED	315.97	2
B004930	HUST, MADELYNN	6300.00				BILLED	255.21	2
B004940	STEVENSON, MELVIN J TRUSTEE	6300.00				BILLED	255.21	2
B004950	FJELSTAD, GERALD L & GLORIA	8400.00				BILLED	340.28	2
B004960	DOHENY, MICHELE & FRANCIS	8400.00				BILLED	340.28	2
B004970	DEMARAY, ROGER D & KRISTINA	12600.00				BILLED	510.41	2
B004980	TOWN & COUNTRY SUPPLY	26198.00				BILLED	1,061.25	2
B004990	DIOCESE OF MONT PROTESTANT	25807.00				BILLED	1,045.41	2
B005010	DIMICH, DANIEL W JR	10140.00				BILLED	410.76	2
B005020	STOREY, ANTHONY D	7774.00				BILLED	314.92	2
B00502A	NUNN, DENNIS C	6474.00				BILLED	262.25	2
B00502B	LEKSEN, ALAN R & SUSAN C	6500.00				BILLED	263.31	2
B005030	NORSTRUM, BEVERLY A	5850.00				BILLED	236.98	2
B005040	NORSTRUM, BEVERLY A	5850.00				BILLED	236.98	2
B005050	WILLIAMS, DUSTIN C &	7800.00				BILLED	315.97	2
B005060	PORTA, WILLIAM J	7800.00				BILLED	315.97	2
B005070	SPEARE, EDWIN C JR &	11700.00				BILLED	473.95	2
B005080	WOBIG, DOROTHY	10500.00				BILLED	425.34	2
B005090	JOHNSON, BRYAN D	10500.00				BILLED	425.34	2
B005120	REMMICK, GARY & BONNIE	8400.00				BILLED	340.28	2
B005130	FJELSTAD, GERALD L & GLORIA	6300.00				BILLED	255.21	2
B00513A	KUKES, HERMAN & CAROL L	6300.00				BILLED	255.21	2
B005140	SCHLENZ, HELEN	3900.00				BILLED	157.98	2
B005150	SCHLENZ, HELEN	7800.00				BILLED	315.97	2
B005160	GIESICK, ERIC A &	7800.00				BILLED	315.97	2
B005170	JOHNSON, MONIKA R & BRUCE O	7800.00				BILLED	315.97	2
B005180	REMMICK, GARY & BONNIE	11700.00				BILLED	473.95	2
B00519A	BUCKALEW, YOLANDA S	8400.00				BILLED	340.28	2
B005200	ERICKSON, GARY	9800.00				BILLED	396.99	2
B00520A	LITTEN, DALE P JR &	7000.00				BILLED	283.56	2
B005210	MAYER, JOYCE D & RALPH	6890.00				BILLED	279.11	2
B005220	HERMAN, RONALD W & SHARON J	6760.00				BILLED	273.84	2

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B005230	STATLER, MARIAN L & DAVID L	13650.00				BILLED	552.95	2
B005240	L & L INVESTMENTS INC	4550.00				BILLED	184.32	2
B00524A	L & L INVESTMENTS INC	3575.00				BILLED	144.82	2
B00524B	L & L INVESTMENTS INC	3575.00				BILLED	144.82	2
B005250	NELSON, WAYNE W & SANDRA	4200.00				BILLED	170.14	2
B005260	JOHNSON FAMILY TRUST	12600.00				BILLED	510.41	2
B005280	SMITH, W. KYLE & JO LYNNE	16800.00				BILLED	680.55	2
B005290	THOMPSON, TYLER & SAMANTHA	7800.00				BILLED	315.97	2
B005300	FRICKEL, ROSEMARY & LONNY R	7800.00				BILLED	315.97	2
B005310	BAILLET, NATHAN	7800.00				BILLED	315.97	2
B005320	STEINMASEL, TERRY	7800.00				BILLED	315.97	2
B005330	DAGGETT, ROBERT L	7800.00				BILLED	315.97	2
B005340	CORONATO, ALANA J	6300.00				BILLED	255.21	2
B005350	WAGNER, TONI L	6300.00				BILLED	255.21	2
B005360	FELLER, KARLA JO	8400.00				BILLED	340.28	2
B005380	HILL, VINCE & KENDA	8400.00				BILLED	340.28	2
B005390	MICHAEL, VIRGINIA F	6300.00				BILLED	255.21	2
B005400	SHAY, REBECCA	6300.00				BILLED	255.21	2
B005410	SCHOOL DISTRICT #7	229518.00				BILLED	2,000.00	2
B005500	THURNER, EDWARD P JR & JOY	8400.00				BILLED	340.28	2
B005510	NUETZMAN, KATHERINE L	8400.00				BILLED	340.28	2
B005520	BROHAUGH, THERESA	8400.00				BILLED	340.28	2
B005530	BOUCHER, HELEN	8400.00				BILLED	340.28	2
B005540	STOREY, RUSSELL A & PATSY L	8400.00				BILLED	340.28	2
B005550	BERGERON, CELIA CHARLENE &	6300.00				BILLED	255.21	2
B005560	MICHAEL, WILLIAM R &	10500.00				BILLED	425.34	2
B005570	BRASWELL, TYLER	4200.00				BILLED	170.14	2
B005580	EASTERDAY, JOHN JR & DORY A	4200.00				BILLED	170.14	2
B005590	ZUNDEL, HAROLD & CHERYL	4200.00				BILLED	170.14	2
B005600	ZUNDEL, HAROLD & CHERYL	5600.00				BILLED	226.85	2
B005610	WIGEN, JOEL	7000.00				BILLED	283.56	2
B005620	ZUNDEL, HAROLD & CHERYL	9800.00				BILLED	396.99	2
B005630	ZUNDEL, HAROLD & CHERYL K	7000.00				BILLED	283.56	2
B005640	INGRAHAM, VIVIAN A	8400.00				BILLED	340.28	2
B005650	MANCE, JANA L &	8400.00				BILLED	340.28	2
B005660	MANN, ROBERT C & TRACY E	8400.00				BILLED	340.28	2
B005670	PREIKSZAS, OTTO JON JR (AKA	8400.00				BILLED	340.28	2
B005680	MEIDINGER, ROBERT A &	8400.00				BILLED	340.28	2
B005690	GUERRERO, JOSE A & RANDI L	8400.00				BILLED	340.28	2
B005700	ENRIQUEZ, MANUEL H &	8400.00				BILLED	340.28	2
B005710	BEHM, ALEX DUANE & ANNETTE	5400.00				BILLED	218.75	2
B005720	BEHM, ALEX DUANE & ANNETTE	3000.00				BILLED	121.53	2
B005730	VAN ROEKEL, LAUREN D &	8400.00				BILLED	340.28	2
B005740	MEYERS, RACHAEL A	6300.00				BILLED	255.21	2
B005750	MOORE, GERALD L & MALLARD,	10500.00				BILLED	425.34	2
B005760	DAVIS, DOLORES	10500.00				BILLED	425.34	2
B005770	HARADA, NICHOLAS F &	6300.00				BILLED	255.21	2
B005780	DECKER, JOHN W & COLETTE L	8400.00				BILLED	340.28	2
B005790	WHISENHUNT, KAREN	8400.00				BILLED	340.28	2
B005800	IVERSON, THEDORE E & SHARON	8400.00				BILLED	340.28	2
B005810	LEAMING, JEROME L & FAWN	8400.00				BILLED	340.28	2

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B005820	MARTIN, GLENDA M	8400.00				BILLED	340.28	2
B005830	RUFF, DAVID & SCHARLOTTE	6300.00				BILLED	255.21	2
B005840	SHUPAK, ERMA E	6300.00				BILLED	255.21	2
B005850	CALL, SYLVIA	8400.00				BILLED	340.28	2
B005860	KLAASSEN, DUANE A &	8400.00				BILLED	340.28	2
B005870	RONAN, BETTY L	6300.00				BILLED	255.21	2
B005880	ELITE PROPERTIES OF MT LLC	6300.00				BILLED	255.21	2
B005890	WINTERS, FRED HENRY &	8400.00				BILLED	340.28	2
B005900	BRATHOLE, ROBERT L & JOYCE	8400.00				BILLED	340.28	2
B005910	HILBERT, DAVID J & NIKKI M	8400.00				BILLED	340.28	2
B005920	WATSON, ROBERT W & GEORGIA	8400.00				BILLED	340.28	2
B005930	HINES, CALVIN J	8400.00				BILLED	340.28	2
B005940	CASTERLINE, RYAN D &	8400.00				BILLED	340.28	2
B005950	FENNER, MIKE T & SHERRY L	8400.00				BILLED	340.28	2
B005960	HUDSON, ERIC	8400.00				BILLED	340.28	2
B005970	MARVIN, P B	8400.00				BILLED	340.28	2
B005980	MECCAGE, JOSEPHINE C	5280.00				BILLED	213.89	2
B005990	BOUCHER, RONALD C & NATALIE	3120.00				BILLED	126.39	2
B006000	OLSON, BRENDA D	6300.00				BILLED	255.21	2
B006010	HASKINS, JAMES R & AMBER R	6300.00				BILLED	255.21	2
B006020	KAASCH, BEATRICE	8400.00				BILLED	340.28	2
B006030	CARTER, MARVIN & SUSAN	12600.00				BILLED	510.41	2
B00604A	CARTER, MARVIN & SUSAN	8400.00				BILLED	340.28	2
B006050	WHAM, DIANA C	8400.00				BILLED	340.28	2
B006060	L & L INVESTMENTS INC	8400.00				BILLED	340.28	2
B006070	DOUTHIT, TROY A & CHARITY S	8400.00				BILLED	340.28	2
B006080	DOUTHIT, CHARITY	8400.00				BILLED	340.28	2
B006090	WAGNER, CHAD M & TRICIA M	8400.00				BILLED	340.28	2
B006100	FRANK, CONNIE	8400.00				BILLED	340.28	2
B006110	STROH, ROY E	8400.00				BILLED	340.28	2
B006120	WEISHAAR, VALERIE R	8400.00				BILLED	340.28	2
B006130	COTTER, RAYMOND T & LORI A	8400.00				BILLED	340.28	2
B006140	TURNNGREN, JOHN	8400.00				BILLED	340.28	2
B006150	MILLER, SCOTT J	7000.00				BILLED	283.56	2
B006160	CHAPMAN, CHAD W	7000.00				BILLED	283.56	2
B006170	KABER, BRUCE & DEBRA	7000.00				BILLED	283.56	2
B006180	BRESTER, ROBERT J & BETTE A	7000.00				BILLED	283.56	2
B006190	GORDON, JESSIE M	7000.00				BILLED	283.56	2
B006200	WALTON, DONALD MILES &	3496.00				BILLED	141.62	2
B00620A	BURNS, SUSAN L & JERRY	3498.00				BILLED	141.70	2
B006210	SMITH, DOROTHY V	8400.00				BILLED	340.28	2
B006220	VOGEL, CASEY	8400.00				BILLED	340.28	2
B006230	HENSLEY, CLARA	8400.00				BILLED	340.28	2
B006240	COOMBS, GLORIA LEE (ETAL)	8400.00				BILLED	340.28	2
B006250	CHAPMAN, MARY KAY	8400.00				BILLED	340.28	2
B006260	UNITED METHODIST CHURCH	22400.00				BILLED	907.40	2
B006280	PETERSON JOHN	11200.00				BILLED	453.70	2
B006290	GARNETT, PHILLIP B &	8400.00				BILLED	340.28	2
B006300	GRAINGER, HELEN TRUST	8400.00				BILLED	340.28	2
B006310	SHANDY, LESTER JR &	8400.00				BILLED	340.28	2
B006320	HALLEN, E GORDON & DELLA	8400.00				BILLED	340.28	2

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B006330	ANDERSON, MARY RLE & DEBRA	8400.00				BILLED	340.28	2
B006340	MASTERSON, ROBERT F &	5460.00				BILLED	221.18	2
B006350	TUCKER, TED P & SHAWN K	2940.00				BILLED	119.10	2
B006360	REIL, KENNETH J	8400.00				BILLED	340.28	2
B006370	BROWN, BECKY M	6300.00				BILLED	255.21	2
B006380	LAWSON, JOHN H & SHIRLEY A	6300.00				BILLED	255.21	2
B006390	SALVESON, WAYNE P & FERNE M	8400.00				BILLED	340.28	2
B00639A	SALVESON, WAYNE P & FERNE M	4200.00				BILLED	170.14	2
B006400	GREENWALT, DAVID P & JERI R	8400.00				BILLED	340.28	2
B006410	WALTERS, CHRIS L	8400.00				BILLED	340.28	2
B006420	ALLAN, MARGARET L-TRUSTEE	8400.00				BILLED	340.28	2
B006430	HATTEN, MARION R & JAMES F	8400.00				BILLED	340.28	2
B006440	GEORGE, CARRA B	8400.00				BILLED	340.28	2
B006450	MARTIN, MARGARET E	8400.00				BILLED	340.28	2
B006460	OLD STANDARD LIFE INSURANCE	5250.00				BILLED	212.67	2
B006470	KNOPP, ERIC J & PATRICIA A	5250.00				BILLED	212.67	2
B006480	HOGAN, MARION R	6300.00				BILLED	255.21	2
B006490	BAILEY, RICHARD W & JULIE K	8400.00				BILLED	340.28	2
B006510	PEKOVICH, GREG	16800.00				BILLED	680.55	2
B006520	RIDDLE, KEITH L & CARMEN S	8400.00				BILLED	340.28	2
B006530	PETERSON, LORIN	8400.00				BILLED	340.28	2
B006540	ZIMMERMANN, DIETER &	6300.00				BILLED	255.21	2
B006550	DOLECHEK, KEEVER C &	6300.00				BILLED	255.21	2
B006570	RYAN, EDMUND J & LORI A	12600.00				BILLED	510.41	2
B006580	TORRES, JESUSITA	4320.00				BILLED	175.00	2
B006590	EDER, CHARLES F & TERRI L	8280.00				BILLED	335.41	2
B006600	KINNEY, STANLEY & STANELY A	8400.00				BILLED	340.28	2
B006610	LAUREL PROPERTIES LLC	5250.00				BILLED	212.67	2
B006620	O'CONNER, KATHRYN	7280.00				BILLED	294.91	2
B006630	KUPER, JOHN & DAWN	8400.00				BILLED	340.28	2
B006640	FOUST, RICHARD L	12600.00				BILLED	510.41	2
B006650	ENGEL, ROBERT T TRUSTEE	8400.00				BILLED	340.28	2
B006660	ARTHUR, BRANDON	4200.00				BILLED	170.14	2
B006670	KRAFT, JAMES L & VALORIE K	4200.00				BILLED	170.14	2
B006680	BIFFLE, JOSEPHINE A	4900.00				BILLED	198.49	2
B006690	KUEFFLER, BRANDON N	7700.00				BILLED	311.92	2
B006700	JONES, LYLE E & DORIS R	8400.00				BILLED	340.28	2
B006710	CARR, BILL G JR	8400.00				BILLED	340.28	2
B006720	KLINE, KATHRYN ANN TRUSTEE	8400.00				BILLED	340.28	2
B006730	HARDING, R TYLER &	8400.00				BILLED	340.28	2
B006740	HAMMER, JAMIE & FITCHNER,	8400.00				BILLED	340.28	2
B006750	MATSON, KARL D & SUSAN M	8400.00				BILLED	340.28	2
B006760	VAN BUREN, ELIOTT P & CAROL	8400.00				BILLED	340.28	2
B006770	HARRIS, ROBERT W	4200.00				BILLED	170.14	2
B006780	NAUMAN, RUSSELL W & ROBBIN	21000.00				BILLED	850.69	2
B006790	BLAYLOCK, MILDRED TRUSTEE	8400.00				BILLED	340.28	2
B006800	HOLMES, EDWARD B & MARY ANN	8400.00				BILLED	340.28	2
B006810	ROYSDON, GLEN E & ANN E	12600.00				BILLED	510.41	2
B006820	HARRIS, AMELIA S	6300.00				BILLED	255.21	2
B006830	VANNICE, JAMES ROBERT	6300.00				BILLED	255.21	2
B006840	HICKS, TIMOTHY R & JULIE L	12600.00				BILLED	510.41	2

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B006850	RIPLEY, KAREN L	6300.00				BILLED	255.21	2
B006860	SORG, WILLIAM E & JANET E	6300.00				BILLED	255.21	2
B006870	ELLESTAD, SHAWN M & KATHY	8400.00				BILLED	340.28	2
B006880	HAGEMAN, KENNETH G & JEAN O	8400.00				BILLED	340.28	2
B006890	BEACH, BARBARA A	3600.00				BILLED	145.83	2
B006900	TONN, THEODORE D & ANITA L	7200.00				BILLED	291.66	2
B006910	RENTZIOS, NICKOLAOS D ETAL	4200.00				BILLED	170.14	2
B006920	MCLEOD, JAMES C & BARBARA S	8400.00				BILLED	340.28	2
B006930	FRARE, DENNIS H & BARBARA A	8400.00				BILLED	340.28	2
B006940	PAULSON, JOHN C & VIOLET V	8400.00				BILLED	340.28	2
B006950	PETERSON, LONNIE L & HELEN	8400.00				BILLED	340.28	2
B006960	MACKLEY, CHARLOTTE MARIE	8400.00				BILLED	340.28	2
B006970	MURPHY, MARY J	8400.00				BILLED	340.28	2
B006980	MCCRACKEN, MABEL M	8400.00				BILLED	340.28	2
B006990	BROWN, SIGURD M & ALICE B	8400.00				BILLED	340.28	2
B007000	MORRISEY, ROBERT L & RITA J	8400.00				BILLED	340.28	2
B007010	ROOD, TAMMY L	8400.00				BILLED	340.28	2
B007020	JACKSON, ELENORA ETAL	8400.00				BILLED	340.28	2
B007030	FRICKEL, RUBEN	8400.00				BILLED	340.28	2
B007040	SPLIDIE, EUGENE NEIL &	8400.00				BILLED	340.28	2
B007050	KLINE, ALLEN & ANN M	8400.00				BILLED	340.28	2
B007060	MAIDA, ANTHONY J & MICHELLE	8400.00				BILLED	340.28	2
B007070	SHAY, WALLACE R & THELMA A	8400.00				BILLED	340.28	2
B007090	STEVENSON, KATHRYN E	16820.00				BILLED	681.36	2
B007100	BARKER, KERMIT R & CAROLINE	8400.00				BILLED	340.28	2
B007110	RUSSELL, LEATHA L	8400.00				BILLED	340.28	2
B007120	WATSON, ROBERT W & GEORGIA	8400.00				BILLED	340.28	2
B007130	LEE, RODNEY K & BARBIE J	8400.00				BILLED	340.28	2
B007140	GEERTZ, ERIC W & CHERYL A	8400.00				BILLED	340.28	2
B007150	BREEDEN, MERLE E & LOIS L	8400.00				BILLED	340.28	2
B007160	LAWVER, BRENDA G	8400.00				BILLED	340.28	2
B007170	WIDDIS, WALTER E	10500.00				BILLED	425.34	2
B007180	DAVIS, RANDALL C	8400.00				BILLED	340.28	2
B007190	MCGRATH, DAN E & JANET	6300.00				BILLED	255.21	2
B007200	STARK, RICHARD E & TINY A	8400.00				BILLED	340.28	2
B007210	REFFITT, THOMAS G	8400.00				BILLED	340.28	2
B007220	FOLEY, LEONARD E & ROSETTA	8400.00				BILLED	340.28	2
B007230	ALLEN, LISA D	8400.00				BILLED	340.28	2
B007240	SICKLE, TIMOTHY N & MARY K	8400.00				BILLED	340.28	2
B007250	LACKMAN, JOHN W	8400.00				BILLED	340.28	2
B007260	HARRIS, JOSHUA W & KARI L	8400.00				BILLED	340.28	2
B007270	PETERSON, LONNIE L & HELEN	8400.00				BILLED	340.28	2
B007280	SCHRIVER, JOHN J & TRACEY L	8400.00				BILLED	340.28	2
B007290	ROLISON, MICHAEL N & KANDY	8400.00				BILLED	340.28	2
B007300	BONET, DAVID L. & DIANE M	8400.00				BILLED	340.28	2
B007310	STEPPE, SCOTT	12600.00				BILLED	510.41	2
B007330	VAN NICE, ROBERT B &	21000.00				BILLED	850.69	2
B007350	HATZELL, JOSHUA A & WYNTER	12600.00				BILLED	510.41	2
B007360	BOHN, WENDLIN J & LEONA D	12600.00				BILLED	510.41	2
B007370	BEAR, THOMAS G & ROSE M	9600.00				BILLED	388.89	2
B007380	KRUMM, BONNIE R	7200.00				BILLED	291.66	2

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B007390	LINDER, STEPHEN TODD &	2100.00				BILLED	85.07	2
B007400	LINDER, STEPHEN TODD &	6300.00				BILLED	255.21	2
B007410	PHILLIPS, WILLIAM H SR &	12600.00				BILLED	510.41	2
B007430	LAUREL PROPERTIES LLC	8400.00				BILLED	340.28	2
B007440	MAACK, THOMAS & KAMI	12600.00				BILLED	510.41	2
B007450	BRADLEY, ANN	15400.00				BILLED	623.84	2
B007460	BRADLEY, ANN	14000.00				BILLED	567.13	2
B007470	EDWARDS, BRUCE E & JOAN M	12600.00				BILLED	510.41	2
B007530	ARTHUR, BRANDON	10500.00				BILLED	425.34	2
B007540	CASAD, ANTHONY R & JAMIE L	7700.00				BILLED	311.92	2
B007550	TUCKER, TED P & SHAWN K	7700.00				BILLED	311.92	2
B007560	LUCAS, CHARLES	7700.00				BILLED	311.92	2
B007570	BAUMGARTNER, CRAIG S &	8400.00				BILLED	340.28	2
B00757A	SWENSON, RAYMOND L	7000.00				BILLED	283.56	2
B00757B	MECCAGE, CINDY LOU	10500.00				BILLED	425.34	2
B007580	SCHNEIDER, DALE R & ROBERTA	7000.00				BILLED	283.56	2
B00758A	KAUFMAN, ROSS & GLENDA C	7000.00				BILLED	283.56	2
B00758B	TORRES, JOEL A	3500.00				BILLED	141.78	2
B00758C	TORRES, JOEL A	12537.00				BILLED	507.86	2
B007590	INGRAHAM, MAVY	4190.00				BILLED	169.73	2
B007600	INGRAHAM, MARVIN D & MAVY A	7000.00				BILLED	283.56	2
B007610	INGRAHAM, MARVIN D & MAVY A	7000.00				BILLED	283.56	2
B007620	COLLINS, MATTHEW C & LAUREL	10500.00				BILLED	425.34	2
B007630	JUTZ, EDWARD F & LORETTA J	10500.00				BILLED	425.34	2
B007640	WORKMAN, CURTIS & BEATRICE	14000.00				BILLED	567.13	2
B007650	SHIPP, EDWARD B & TINA M	14000.00				BILLED	567.13	2
B007660	LEAVELL, CINDY	7000.00				BILLED	283.56	2
B007670	SUNFIRE LLC	7000.00				BILLED	283.56	2
B007680	ZIMBELMAN, WANDA L	7000.00				BILLED	283.56	2
B007690	ROLISON, KATHY	7000.00				BILLED	283.56	2
B007700	OLIVER, JOHN V	7000.00				BILLED	283.56	2
B007710	OLIVER, JOHN V	10500.00				BILLED	425.34	2
B00771A	OLIVER, JOHN V	10500.00				BILLED	425.34	2
B007720	CATON, WILLIAM G JR	14000.00				BILLED	567.13	2
B007730	LADEN, RON W & RONALD W	84000.00				BILLED	2,000.00	2
B007740	RAPP, THAYNE & FRANCES	42000.00				BILLED	1,701.38	2
B007750	EMINETH, LINDA M	10500.00				BILLED	425.34	2
B007760	FRANCO, BENJAMIN &	10500.00				BILLED	425.34	2
B007770	SWECKER, DUANE & DIANE	10500.00				BILLED	425.34	2
B007780	KROLL, RHONDA J	5250.00				BILLED	212.67	2
B00778A	KRAFT, KAREN L	5250.00				BILLED	212.67	2
B007790	NELSON, DONNIE J & LINDA	7000.00				BILLED	283.56	2
B007800	JOKI, WALTER A & PHYLLIS A	10500.00				BILLED	425.34	2
B007810	BUTKE, STEVEN J & BILLIE JO	10500.00				BILLED	425.34	2
B007820	CRAMER, PHILLIP J	13800.00				BILLED	559.02	2
B007830	GRAY, IVAN E	14150.00				BILLED	573.20	2
B007840	BRENNAN, BILL & NANCY LOU	7000.00				BILLED	283.56	2
B007850	HEGEL, VALENTINE J & ESTHER	7000.00				BILLED	283.56	2
B007860	GOLDY, JASON W	7000.00				BILLED	283.56	2
B007870	MICHELS, DAVID E & JEANNETH	10500.00				BILLED	425.34	2
B007880	REGGITT, CAROL	10500.00				BILLED	425.34	2

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B007890	GEORGE, JOSEPH A & LISA	7000.00				BILLED	283.56	2
B00789A	ORR, BEATTA I	7000.00				BILLED	283.56	2
B007900	LEHMAN, JAMES D	7000.00				BILLED	283.56	2
B007910	SCHAFF, VICTOR P & LILLIAN	7000.00				BILLED	283.56	2
B007920	ROLISON, MICHAEL N &	7000.00				BILLED	283.56	2
B007930	BARNETT, DOUGLAS G	7000.00				BILLED	283.56	2
B007940	PACE PIONEER LOCAL 8-443	42000.00				BILLED	1,701.38	2
B007950	LOWE, RANDY	10500.00				BILLED	425.34	2
B007960	BUTLER, RONALD F & KAYE J	7000.00				BILLED	283.56	2
B00796A	BENTHAM, RICHARD M &	10500.00				BILLED	425.34	2
B007970	VRALSTED, TIMOTHY J & KAREN	7000.00				BILLED	283.56	2
B007980	DERUDDER, LILIANI	7000.00				BILLED	283.56	2
B007990	ROBERTS, TERRY M & RHONDA K	7000.00				BILLED	283.56	2
B008000	THOMPSON, ARTHUR J & EDITH	7000.00				BILLED	283.56	2
B008010	ZUNDEL, RONALD D	7000.00				BILLED	283.56	2
B008020	HERGETT, RICHARD & ANNA M	7000.00				BILLED	283.56	2
B008030	HOKE, TREVER K &	7000.00				BILLED	283.56	2
B008040	LEKSEN, ALAN R & SUSAN C	7000.00				BILLED	283.56	2
B008060	SMITH, ROBERT A	7000.00				BILLED	283.56	2
B008070	KEELE, DONALD L & DONNA I	7000.00				BILLED	283.56	2
B008080	LAFLECHE, KEVIN A &	7000.00				BILLED	283.56	2
B008090	RHOADS, TESA M	7000.00				BILLED	283.56	2
B008100	HERREN, MICHAEL	7000.00				BILLED	283.56	2
B008110	HOLZINGER, RICHARD A & MARY	7000.00				BILLED	283.56	2
B008120	EMINETH, CLETUS M	10500.00				BILLED	425.34	2
B008130	PRICE, RONALD J JR &	10500.00				BILLED	425.34	2
B008140	SIMMONS, DAVID & PHYLLIS	10500.00				BILLED	425.34	2
B008150	YOUNGBLOOD, JUSTIN W	10500.00				BILLED	425.34	2
B008160	LARSON, BRUCE	7000.00				BILLED	283.56	2
B008170	WISECUP, ROBERT & JADE	7000.00				BILLED	283.56	2
B008180	FRODSHAM, JOHN P & LINDA J	6020.00				BILLED	243.86	2
B008190	HELTERRAN, RICHARD P &	11480.00				BILLED	465.04	2
B008200	MILLER, EDNA & KEN & MAX &	10500.00				BILLED	425.34	2
B008210	LEE, JUSTIN & CHELSIE	7000.00				BILLED	283.56	2
B008220	LEKSEN, ALAN & SUSAN	7000.00				BILLED	283.56	2
B008230	BROWN, TANYA	7000.00				BILLED	283.56	2
B008240	DOLECHEK, ELMER W & MARLENE	7000.00				BILLED	283.56	2
B008250	KRUM, LILLIAN	7000.00				BILLED	283.56	2
B008260	CURRY, SHANNON	7000.00				BILLED	283.56	2
B008270	FELLER, WILLIAM L & DARLENE	7000.00				BILLED	283.56	2
B008280	HOLY CROSS, DAVID A &	7000.00				BILLED	283.56	2
B008290	CRUM, NATHAN J	7000.00				BILLED	283.56	2
B008300	GOMON, DOROTHY E	7000.00				BILLED	283.56	2
B008310	HARTUNG, BETTY J	7000.00				BILLED	283.56	2
B008320	KING, MICHAEL BYRAN & JOY M	7000.00				BILLED	283.56	2
B008330	HUNTOON, SUSANA D	10500.00				BILLED	425.34	2
B008340	MONTGOMERY, LEE A	7000.00				BILLED	283.56	2
B008350	KLOSE, RICHARD A &	7000.00				BILLED	283.56	2
B008360	L & L INVESTMENTS INC	7000.00				BILLED	283.56	2
B008370	RHOADS, DARLENE G	5250.00				BILLED	212.67	2
B008380	HOLYCROSS, DAVID A &	5250.00				BILLED	212.67	2

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B008390	WILKINS, WINFREY A &	7000.00				BILLED	283.56	2
B008400	LUKENBACH, STACEY L &	7000.00				BILLED	283.56	2
B00840A	STUART, MARTIN R & ROBIN E	7000.00				BILLED	283.56	2
B008410	MILLER, KENDALL D & PEGGY L	7000.00				BILLED	283.56	2
B008420	BLESSING, ROBBIE EARL &	14000.00				BILLED	567.13	2
B008440	HOLLAND, TERRENCE SETH	7000.00				BILLED	283.56	2
B008450	MICHAEL, HERMAN & PAULINE	7000.00				BILLED	283.56	2
B008460	SCHREINER, REYNOLD & ANNA	7000.00				BILLED	283.56	2
B008470	SCHREINER, REYNOLD & ANNA B	7000.00				BILLED	283.56	2
B008480	STAMPER, NORMAN J & ZADA L	7000.00				BILLED	283.56	2
B00848A	STAMPER, NORMAN J & ZADA L	7000.00				BILLED	283.56	2
B008490	SMITH, BRAD M	7000.00				BILLED	283.56	2
B008500	HANNA, ANN &	7000.00				BILLED	283.56	2
B008510	BUREAU, JOHN W	7000.00				BILLED	283.56	2
B008520	ATKINSON, RITA R	7000.00				BILLED	283.56	2
B008530	ROMEE, MICHAEL P & JUDY ANN	7000.00				BILLED	283.56	2
B008540	THIEL, COREY L	7000.00				BILLED	283.56	2
B008550	CLOWARD, JACOB E & BETTY L	8323.00				BILLED	337.16	2
B008560	FIECHTNER, BRIAN K & STEVEN	12639.00				BILLED	511.99	2
B008570	MEYERS, DONALD E	10500.00				BILLED	425.34	2
B008580	MEYERS, DONALD E	7000.00				BILLED	283.56	2
B008590	NELSON, JESSIE H	7000.00				BILLED	283.56	2
B008600	CAPEN, ARNOLD G & HULDA H	7000.00				BILLED	283.56	2
B008610	GIERKE, GUY W	7000.00				BILLED	283.56	2
B008620	JOHNSON, DONALD L & MARYANN	7000.00				BILLED	283.56	2
B008630	POOLE, JOEL P	7000.00				BILLED	283.56	2
B008640	TINNES, DUANE CHARLES &	7000.00				BILLED	283.56	2
B008650	SUMMERS, DIANE MARIE &	7000.00				BILLED	283.56	2
B008660	SUMMERS, DIANE MARIE &	10577.00				BILLED	428.46	2
B008670	JOHNSON, PATRICIA A	11151.00				BILLED	451.72	2
B008680	GORDON, VIRGINIA F	7000.00				BILLED	283.56	2
B008690	DOVE, RICHARD E & ARLYS A	7000.00				BILLED	283.56	2
B008700	CROWL, MICHAEL L & JODY L	7000.00				BILLED	283.56	2
B008710	GEORGE, MIKE R & STEPHANIE	7000.00				BILLED	283.56	2
B008720	KAUFMAN, ROSS A & GLENDA C	7000.00				BILLED	283.56	2
B008730	LABRADOR PROPERTIES, INC.	13878.00				BILLED	562.18	2
B008740	KING, DAIL E & DARLENE J	3500.00				BILLED	141.78	2
B008750	SPEIGNER, WILLIAM H & CAROL	3500.00				BILLED	141.78	2
B008760	RUTTENBUR, DEAN A & MISTY A	15414.00				BILLED	624.41	2
B008780	VOKAL, RONALD A &	7000.00				BILLED	283.56	2
B008790	MEYERS, DONALD E	7000.00				BILLED	283.56	2
B008800	USSELMANN, KENNETH J	10500.00				BILLED	425.34	2
B008810	HILL, WALTER & JOSEPHINE G	7000.00				BILLED	283.56	2
B008820	THILL, MICHAEL S &	7000.00				BILLED	283.56	2
B008830	RAWAY, HEATHER	7000.00				BILLED	283.56	2
B008840	L & L INVENSTMENT INC	7000.00				BILLED	283.56	2
B008850	NOTT, GAYLE	6461.00				BILLED	261.73	2
B008860	THOMAS, LARRY & JO ANN	10591.00				BILLED	429.03	2
B008870	AG ALLIANCE LLC	10500.00				BILLED	425.34	2
B008880	SULLINS, GEORGE L & SANDRA	7000.00				BILLED	283.56	2
B008890	HAUN, CINDY	7000.00				BILLED	283.56	2

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B008900	SWECKER, AMANDA	7000.00				BILLED	283.56	2
B008910	EWALT, BOBBI	7000.00				BILLED	283.56	2
B008920	WHITE, DOUGLAS & JANELLE	14000.00				BILLED	567.13	2
B008930	BATT PROPERTIES LLC	17030.00				BILLED	689.87	2
B008940	LEKSEN, ALAN	7020.00				BILLED	284.37	2
B008950	SMITH, DAVID A & HEIDI E	14950.00				BILLED	605.61	2
B008960	L & L INVESTMENTS INC	7000.00				BILLED	283.56	2
B008970	HORNING, FRIEDA M	7000.00				BILLED	283.56	2
B008980	CAPRON, WENDELL F & SANDRA	7000.00				BILLED	283.56	2
B008990	SCHUMACHER, HARVEY L &	7000.00				BILLED	283.56	2
B009000	BACKER TRACY K &	7000.00				BILLED	283.56	2
B009010	GUENTHNER, DUANE D & MARY	7000.00				BILLED	283.56	2
B009020	GUENTHNER PROPERTIES LLC	6500.00				BILLED	263.31	2
B009030	PASTIAN, RANDALL L & LAURA	6500.00				BILLED	263.31	2
B009040	BRADLEY, CURTIS J & BONNIE	6500.00				BILLED	263.31	2
B009050	BRADLEY, CURTIS J & BONNIE	6500.00				BILLED	263.31	2
B009060	MILLER, CECIL C	6500.00				BILLED	263.31	2
B009070	FLEMING, FREDERICK B & LANA	6500.00				BILLED	263.31	2
B009080	LOCKWOOD, TIMOTHY J &	7000.00				BILLED	283.56	2
B009090	CAMPBELL, FRANCES M (ETAL)	7000.00				BILLED	283.56	2
B009100	NAGY, LOUIS J IV &	7000.00				BILLED	283.56	2
B009110	FOOS, CLARENCE A & NAOMI R	36965.00				BILLED	1,497.41	2
B009120	TORRES, JOEL & MABEL	10939.00				BILLED	443.13	2
B009140	RANLAN COMPANY	3900.00				BILLED	157.98	2
B009150	FRICKEL, LINDA K &	7800.00				BILLED	315.97	2
B009160	BROWN, THOMAS R	3900.00				BILLED	157.98	2
B009170	MELING, DEBI & TODD	3900.00				BILLED	157.98	2
B009180	ROBERTSON, MATTHEW	3900.00				BILLED	157.98	2
B009190	KOPS, FRANKLIN H & JOYCE	3900.00				BILLED	157.98	2
B009200	MORNING STAR PROPERTIES LLC	3900.00				BILLED	157.98	2
B009210	THOMAS, JO ANN	3900.00				BILLED	157.98	2
B009220	SHAMEROCK PROPERTIES LLC	2040.00				BILLED	82.64	2
B009230	LAUREL MUSEUM INC	1860.00				BILLED	75.35	2
B009250	LAUREL REVITALIZATION	12600.00				BILLED	510.41	2
B009270	PPAFF, MARLENE A	8400.00				BILLED	340.28	2
B009280	FIRST SECURITY BANK OF	12600.00				BILLED	510.41	2
B009350	STATEWIDE LIQUOR LLP	9750.00				BILLED	394.96	2
B009360	GEORGE, CARRA B	3900.00				BILLED	157.98	2
B009370	YELLOWSTONE BANK	11700.00				BILLED	473.95	2
B009380	HILGERT, FRED & EDRIE S	3900.00				BILLED	157.98	2
B009390	STAHLEY, JOHN J	4200.00				BILLED	170.14	2
B009400	SMITH, JOHN H	8400.00				BILLED	340.28	2
B009410	SECURITY FEDERAL SVGS &	8400.00				BILLED	340.28	2
B009420	SCHESSLER BROS LLP	12600.00				BILLED	510.41	2
B009430	SCHESSLER BROS LLP	8400.00				BILLED	340.28	2
B009440	ERB FAMILY TRUST, THE	11700.00				BILLED	473.95	2
B009460	HALVORSON, LA VERNE J	11440.00				BILLED	463.42	2
B009480	CABERT	11960.00				BILLED	484.49	2
B009500	A S BUILDING LLC	3900.00				BILLED	157.98	2
B009530	SCHESSLER BROS LLP	21000.00				BILLED	850.69	2
B009540	HALVORSON, RODNEY H 50% INT	3900.00				BILLED	157.98	2

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B009550	STIRM, JERRY & CRYSTAL	4500.00				BILLED	182.29	2
B009560	ERB FAMILY TRUST, THE	12600.00				BILLED	510.41	2
B009570	KERNS, KRAYTON D & DRUANN J	9750.00				BILLED	394.96	2
B009580	FIRST TRUST CO	7670.00				BILLED	310.70	2
B00958A	WESTER, MILTON E & GLORIA D	11700.00				BILLED	473.95	2
B009590	MASBRUCH, DENNIS R &	5980.00				BILLED	242.24	2
B009600	KIRSCHENMANN, RICHARD F JR	3900.00				BILLED	157.98	2
B009610	GUENTHNER, HOWARD S & ROSE	4200.00				BILLED	170.14	2
B009620	GUENTHNER, HOWARD S & ROSE	4200.00				BILLED	170.14	2
B009630	GUENTHER, HOWARD S & ROSE	4200.00				BILLED	170.14	2
B009640	GUENTHNER, HOWARD S & ROSE	8400.00				BILLED	340.28	2
B009650	BISSETT, KEITH J & SARAH R	12600.00				BILLED	510.41	2
B009660	DAVID HOLYCROSS	6000.00				BILLED	243.05	2
B009670	QUILLINGS, MAE ALLAINE	2400.00				BILLED	97.22	2
B009690	OLSON, WILTON B III	3840.00				BILLED	155.55	2
B009700	TENNANT, TAWN E	2397.00				BILLED	97.10	2
B009710	MEYERS, DONALD E	2715.00				BILLED	109.98	2
B009720	SHAY, CLARISSE O	6378.00				BILLED	258.37	2
B009730	FRICKEL, JACK R &	5715.00				BILLED	231.51	2
B009740	SCHWINDT, DOUGLAS O & LINDA	2775.00				BILLED	112.41	2
B009750	MILTENBERGER, GERALDINE	2850.00				BILLED	115.45	2
B009760	KINNEY, AUSTIN J & JOHN E	6300.00				BILLED	255.21	2
B009770	GLACIER BANK	29680.00				BILLED	1,202.31	2
B009790	J & V LAUREL LIMITED	25067.00				BILLED	1,015.44	2
B009800	INTERNATIONAL CHURCH OF THE	12600.00				BILLED	510.41	2
B009830	DVORSHAK, DAVID	8400.00				BILLED	340.28	2
B009840	FOLEY, MARY A	8400.00				BILLED	340.28	2
B009850	RANGITSCH, CHARLES &	8400.00				BILLED	340.28	2
B009860	RESSER, JAMES A & BARBARA J	8400.00				BILLED	340.28	2
B009870	BIDWELL, RON	8400.00				BILLED	340.28	2
B009880	BOYD, CONNIE C & CRAIG B	8400.00				BILLED	340.28	2
B009890	MAURER, THOMAS E & JACKIE S	10500.00				BILLED	425.34	2
B009900	MAYES, LARRY & CAROLE &	10500.00				BILLED	425.34	2
B009910	MARTIN, JAMES WOLD	12600.00				BILLED	510.41	2
B009920	LUDWIG, TOMEY LEE	4200.00				BILLED	170.14	2
B00992A	LUDWIG, TOMMY LEE & JUDY	4200.00				BILLED	170.14	2
B009930	MAURER, PHILLIP D & COLLEEN	12600.00				BILLED	510.41	2
B009940	HUBER, DANA LYNN	6300.00				BILLED	255.21	2
B009950	HARMAN, CHARLES J &	6300.00				BILLED	255.21	2
B009960	KOCH, K DAN & JEANETTE E	8400.00				BILLED	340.28	2
B009970	MCMORRIS, JESSICA L & CHRIS	8400.00				BILLED	340.28	2
B009980	LAWVER, TERI L	8400.00				BILLED	340.28	2
B009990	BURNS, HAROLD E & LORIS R	8400.00				BILLED	340.28	2
B010000	JOHNSON, DEAN W	8400.00				BILLED	340.28	2
B010010	THURMAN, M CHRISTINE	8400.00				BILLED	340.28	2
B010020	SCHERER, JERED H & BONNIE L	25200.00				BILLED	1,020.83	2
B010030	GIESA, JOY	8400.00				BILLED	340.28	2
B01003A	TOMEK, JOHN J & COREEN C	8400.00				BILLED	340.28	2
B010040	J & M HOLDINGS LLC	8400.00				BILLED	340.28	2
B010050	VAN SICLEN, CHARLES & CARLA	9800.00				BILLED	396.99	2
B010060	PARPART, RUSSELL EUGENE &	15400.00	110.00			BILLED	623.84	2

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STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B010070	WORDEN, LOUISE R TRUSTEE	3900.00				BILLED	157.98	2
B010080	HILL, FORREST E	4500.00				BILLED	182.29	2
B010090	DAWES, RICHARD E & CODY R	5220.00				BILLED	211.46	2
B010100	MOLYNEAUX, KEITH A	4260.00				BILLED	172.57	2
B010110	JOHNSON, CLARK E	6925.00				BILLED	280.52	2
B010120	HIRSCHI, GORDON L & VICKI	6584.00				BILLED	266.71	2
B010130	CRAIG, DONALD O & LORRAINE	6000.00				BILLED	243.65	2
B010140	PEKOVICH, GREG & BECKY	4058.00				BILLED	164.39	2
B010150	GRACE FAMILY TRUST	4797.00				BILLED	194.32	2
B010160	HAVENS, ALVIN L & SHIRLEY A	7357.00				BILLED	298.02	2
B010170	CRAIG, DONALD O & LORRAINE	7800.00				BILLED	315.97	2
B010180	KNOFF, JAMES J JR	7800.00				BILLED	315.97	2
B010210	REHLING, TONY & SHIRLEY A	5736.00				BILLED	232.36	2
B010220	FEWITT, JOSEPH H & ESTHER I	4608.00				BILLED	186.67	2
B010230	JACOBI, EVELYN M	3600.00				BILLED	145.83	2
B010240	KAISER, JARED	5220.00				BILLED	211.46	2
B010260	THOMAE, PAUL E & SANDRA L	39000.00				BILLED	1,579.85	2
B010270	WESTPHAL, CURT	6300.00				BILLED	255.21	2
B010280	REITER, HELEN M	6300.00				BILLED	255.21	2
B010290	BOTT, DAVID E	8400.00				BILLED	340.28	2
B010300	SHERIDAN, WILLIAM	6300.00				BILLED	255.21	2
B010310	CANIGILIA, JAMES	6300.00				BILLED	255.21	2
B010320	HORTON, JAMES R	8400.00				BILLED	340.28	2
B010330	GOLDSBY, JUDITH ANN	15600.00				BILLED	631.94	2
B010340	LAMBRECHT, JACOB C & TERRIE	7800.00				BILLED	315.97	2
B010350	PENNE, LLOYD E & MARGARET E	15600.00				BILLED	631.94	2
B010360	EDDY, MICHELLE L	6300.00				BILLED	255.21	2
B010370	BOBO, GARY & SHARON K	6300.00				BILLED	255.21	2
B010380	SIMS, KYLE A & COOK,	8400.00				BILLED	340.28	2
B010390	CHRISANN SEADER	8400.00				BILLED	340.28	2
B01039A	ALLEN, PAUL G & SHARON L	6300.00				BILLED	255.21	2
B010400	O'LOUGHLIN, JAMES T & KAREN	6300.00				BILLED	255.21	2
B010410	HARMON, DENNIS P & MARLENE	6990.00				BILLED	283.16	2
B010420	HARDER, RACHEL S &	7800.00				BILLED	315.97	2
B010430	DAVIS, TERENCE A	7800.00				BILLED	315.97	2
B010440	BARSNESS, JOHN H & SEDLY	7800.00				BILLED	315.97	2
B010450	MOTHERSHEAD, WILLIAM D &	7800.00				BILLED	315.97	2
B010460	LITTEN, AL & MARILYN	6300.00				BILLED	255.21	2
B010470	LOEWEN, JOY I	6300.00				BILLED	255.21	2
B010480	REHLING, RICKY LEE	8400.00				BILLED	340.28	2
B010490	LEACH, HELEN S FAMILY TRUST	7000.00				BILLED	283.56	2
B010500	CHAVEZ, SCOTT D & JODI L	7000.00				BILLED	283.56	2
B010510	BISSETT, JAMES & DUONNA M	7000.00				BILLED	283.56	2
B010520	MANGUM, DIANE RAE & PETER G	7800.00				BILLED	315.97	2
B010530	FOOS, BRANDON D & BRANDY J	11700.00				BILLED	473.95	2
B010540	GOETTLICH, PAT	7800.00				BILLED	315.97	2
B010550	MORSE, CURTIS	3900.00				BILLED	157.98	2
B01055A	REHDER, RICHARD R & NANCY P	7800.00				BILLED	315.97	2
B010560	MILLER, DONALD D & SHIRLEY	7000.00				BILLED	283.56	2
B010570	JACKSON, JACK L JR & TERRI	7000.00				BILLED	283.56	2
B010580	REITER, WALTER & HELEN I	7000.00				BILLED	283.56	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B010590	KERR, KAY F ETAL	8400.00				BILLED	340.28	2
B010600	TAYLOR, ROBIN & PATRICIA	12600.00				BILLED	510.41	2
B010610	STANFORD, HAROLD D &	7800.00				BILLED	315.97	2
B010620	REHLING, LOIS	7800.00				BILLED	315.97	2
B010630	NICHOLSON, JEFFREY W	7800.00				BILLED	315.97	2
B010640	WILLIAMS, JACOB & LARSON,	7800.00				BILLED	315.97	2
B010650	WILLIAMS, JACOB & LARSON,	7800.00				BILLED	315.97	2
B010660	FOUR RIVERS MINISTRIES					BILLED		2
B010670	FOUR RIVERS MINISTRIES	8400.00				BILLED	340.28	2
B010680	FOUR RIVERS MINISTRIES	8400.00				BILLED	340.28	2
B010690	JAMES, EDWARD H & CHEERI A	8400.00				BILLED	340.28	2
B010700	MOLENE, ROBERT LANCE	12600.00				BILLED	510.41	2
B010710	MCGRATH, DEBORAH A	5204.00				BILLED	210.81	2
B01071A	LOCKWOOD, PATRICIA A	5204.00				BILLED	210.81	2
B01071B	KUKES, CAROLYN LEONE	5203.00				BILLED	210.77	2
B010720	LEHNER, JULIE	11700.00				BILLED	473.95	2
B010730	SMARSH, DON & SHELLY	5850.00				BILLED	236.98	2
B010740	CALLEN, RYAN	5850.00				BILLED	236.98	2
B010750	FREDERICK, TERRY J	6300.00				BILLED	255.21	2
B010760	ORR, NORMAN E & RUTH ANN	6300.00				BILLED	255.21	2
B010770	ALLEN, BEATRICE A TRUSTEE	8400.00				BILLED	340.28	2
B010780	BOLENSKI, RACHEL D	7000.00				BILLED	283.56	2
B010790	DAVENPORT, JAMES H III	7000.00				BILLED	283.56	2
B010800	BLOM, DAN T & STACY R	7000.00				BILLED	283.56	2
B010810	SCHOOL DISTRICT #7	9000.00				BILLED	2,000.00	2
B010820	TUCKER, TED P & SHAWN K	7800.00				BILLED	315.97	2
B010830	STOWELL, CYNTHIA H	7800.00				BILLED	315.97	2
B010840	GUENTNER, MATTHEW J &	7800.00				BILLED	315.97	2
B010850	WEIDLICH, TIMOTHY & AMY L	7800.00				BILLED	315.97	2
B010860	BELL, JASON B & KAREN R	7800.00				BILLED	315.97	2
B010870	WILLIAMS, ELIZABETH	8400.00				BILLED	340.28	2
B010880	LUKENBACH, NANCY J	8400.00				BILLED	340.28	2
B010890	KUKES, CAROL L	4200.00				BILLED	170.14	2
B010900	BROWN, DORIS	3780.00				BILLED	153.12	2
B010910	STEVENSON, RON & KAYE	2520.00				BILLED	102.08	2
B010920	BIEBER, GORDON T & SABINE G	6300.00				BILLED	255.21	2
B010930	BIEBER, GORDON & SABINE	8400.00				BILLED	340.28	2
B010940	FRANKS, DICK D & JUDITH A	7800.00				BILLED	315.97	2
B010950	RILEY, KAREN N	6500.00				BILLED	263.31	2
B010960	LUTKE, DAN K	9100.00				BILLED	368.63	2
B010980	HARMON, FRANK R & DAWN D	5850.00				BILLED	236.98	2
B010990	ALTMAN, CAROL JO	3000.00				BILLED	121.53	2
B01099A	DRAPER, JENNIFER S	6750.00				BILLED	273.44	2
B011000	BOYD, MARY K	8400.00				BILLED	340.28	2
B011010	JOHNSON, MATTEW	6300.00				BILLED	255.21	2
B01101A	LEWIS, RYKER	6300.00				BILLED	255.21	2
B011020	DEJAEGHER, AUSTIN & NICOLE	5100.00				BILLED	206.60	2
B011030	BANEY, MIKE E & JAN L	7500.00				BILLED	303.82	2
B011040	KREZELAK, SUSAN L TRUSTEE	4200.00				BILLED	170.14	2
B011050	HELLESVIG, OREN M &	4200.00				BILLED	170.14	2
B011060	STYLES, CORY C & GEORGETTE	7800.00				BILLED	315.97	2

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B011070	FINNEY, GORDON D & KATHLEEN	7800.00				BILLED	315.97	2
B011080	GOODPASTER, CHRISTINE	7800.00				BILLED	315.97	2
B011090	CHAPPLE, CINDY &	7800.00				BILLED	315.97	2
B011100	KREMER, SARAH	7800.00				BILLED	315.97	2
B011110	MAYES, MARGUERITE B	11900.00				BILLED	482.06	2
B011120	MAACK, THOMAS & KAMI L	9100.00				BILLED	368.63	2
B011130	ARNOLD, ZACHERY	6300.00				BILLED	255.21	2
B011140	BURKE, HELENE B - TRUSTEE	6300.00				BILLED	255.21	2
B011150	CASSIDY, REBECCA R	8400.00				BILLED	340.28	2
B011160	CALVIN, ALAN L &	7800.00				BILLED	315.97	2
B011170	MILLER, THERON C &	7800.00				BILLED	315.97	2
B011180	WINCHELL, JAMES H &	7930.00				BILLED	321.24	2
B011190	KLEBE, JUSTIN A	7670.00				BILLED	310.70	2
B011200	FIELD, KARLA K	7800.00				BILLED	315.97	2
B011210	YOUNG, JOHN	5850.00				BILLED	236.98	2
B011220	MARCUS, TILLIE & LAVONNE C	5850.00				BILLED	236.98	2
B011230	WOODY, PATSY	4200.00				BILLED	170.14	2
B011240	BANKS, WILLIAM L & MARGO	4200.00				BILLED	170.14	2
B011250	SCHREINER DAVID D & KAREN	4200.00				BILLED	170.14	2
B011260	PHILHOWER, CORWIN	4200.00				BILLED	170.14	2
B011270	ROOLEY, CLARENCE J & LOUISE	6300.00				BILLED	255.21	2
B011280	FIRST BAPTIST CHURCH INC	6300.00				BILLED	255.21	2
B011290	SWENSON, PAUL K & IRMA JEAN	5200.00				BILLED	210.65	2
B011300	KINCAID LAND LLC	6500.00				BILLED	263.31	2
B011310	STAHLEY, JOHN J &	7800.00				BILLED	315.97	2
B011320	L & L INVESTMENTS INC	3900.00				BILLED	157.98	2
B011330	L & L INVESTMENTS INC	7800.00				BILLED	315.97	2
B011340	DOTY, JEFFREY A	7800.00				BILLED	315.97	2
B011350	CHILTON, JOSEPH	12600.00				BILLED	510.41	2
B01136A	BAILEY, RICHARD W & JULIE K	8400.00				BILLED	340.28	2
B011370	BRICK, LEAH	6594.00				BILLED	267.12	2
B011380	FRANKS, GREG D & WENDY M	6006.00				BILLED	243.30	2
B011390	PETERS, DANIEL S & CARRIE E	8400.00				BILLED	340.28	2
B011400	HARTIN, JO ANNE	7800.00				BILLED	315.97	2
B011410	MILLIRON, BRENT D & KELSEY	9750.00				BILLED	394.96	2
B011420	JOHNSON, JOHN E JR &	7800.00				BILLED	315.97	2
B011430	WILSON, JAMES D	5850.00				BILLED	236.98	2
B011440	BUMMER, DOROTHY F	7800.00				BILLED	315.97	2
B011450	MILLER, VIVIAN O & FOST,	4200.00				BILLED	170.14	2
B011460	LUKENBACH, LILLIAN & RODNEY	4200.00				BILLED	170.14	2
B011470	SEABROOK, GLENDA L TRUSTEE	4200.00				BILLED	170.14	2
B011480	DEINES, STEVE	4200.00				BILLED	170.14	2
B011490	DIMICH, DANIEL W JR	4200.00				BILLED	170.14	2
B011500	BURKE, GREG	6300.00				BILLED	255.21	2
B011510	TYLER, ROBERT H & JACQUE L	6300.00				BILLED	255.21	2
B011520	LUDWIG, DAVE W & JUDY M	8400.00				BILLED	340.28	2
B011530	ROMEY, MICHAEL P & JUDY	7800.00				BILLED	315.97	2
B011540	DONALDSON, KEVIN G &	5850.00				BILLED	236.98	2
B011550	NEUMILLER, KEITH W & PATSY	7800.00				BILLED	315.97	2
B011560	PHELPS, LAWRENCE T & DEANNA	9750.00				BILLED	394.96	2
B011570	MAXSON, EVELYN L	7800.00				BILLED	315.97	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B011580	TEETERS, WILLIAM E &	8400.00				BILLED	340.28	2
B011590	DECKER, WILHELMINA HARRIET	7420.00				BILLED	300.58	2
B011600	FRANK, HARRY & KINKO	5180.00				BILLED	209.84	2
B011610	NORLIN, GRADY R &	8400.00				BILLED	340.28	2
B011620	FISHER, JUDY A	6300.00				BILLED	255.21	2
B01162A	DEGELE, JOSHUA D	6300.00				BILLED	255.21	2
B011630	MASSEY, DEWEY E & FLORENCE	12600.00				BILLED	510.41	2
B011640	LITTON, TODD A & ERIN M	8400.00				BILLED	340.28	2
B011650	GAUER, MARTIN F	4200.00				BILLED	170.14	2
B011660	JOHNSON, JEREMIAH J	8400.00				BILLED	340.28	2
B011670	LACY, JEREMY & VERLEEN	8400.00				BILLED	340.28	2
B011680	POEHLS, DOUGLAS & PAULA	8400.00				BILLED	340.28	2
B011690	KRAUSE, E BRADLEY & J GAIL	8400.00				BILLED	340.28	2
B011700	GOMER, VIRGINIA LEE	8400.00				BILLED	340.28	2
B011710	DEGELE, LARRY D & CYNTHIA A	8400.00				BILLED	340.28	2
B011720	BRAY, DONALD E	8400.00				BILLED	340.28	2
B01172A	MCLAUGHLIN, AMY L	5978.00				BILLED	242.16	2
B011730	MASSEY, DEWEY E & FLORENCE	12138.00				BILLED	491.70	2
B011740	POEHLS, DOUGLAS W & PAULA M	4826.00				BILLED	195.50	2
B011750	FEUERBACHER, JOHN G & MARY	6300.00				BILLED	255.21	2
B011760	LITTON, MABEL K	8400.00				BILLED	340.28	2
B011770	ZITZLSPERGER, MARVIN J	8400.00				BILLED	340.28	2
B011780	RUSSELL, DONALD L & LISA M	8400.00				BILLED	340.28	2
B011790	OSTWALT, EVA ETAL	5400.00				BILLED	218.75	2
B011800	BANKS, BOYD G	5400.00				BILLED	218.75	2
B011810	SCHREINER, REYNOLD & ANNA	5400.00				BILLED	218.75	2
B011820	ALLEN, LYLE M	5400.00				BILLED	218.75	2
B011830	KAISER, HENRY & LOIS E	5418.00				BILLED	219.48	2
B011850	BURSON, KEVIN M	7865.00				BILLED	318.60	2
B011860	KAUFMAN, ROSS & GLENDA C	5400.00				BILLED	218.75	2
B011870	LAUREL PROPERTIES LLC	5400.00				BILLED	218.75	2
B011880	MT. BOARD OF HOUSING	7200.00				BILLED	291.66	2
B011890	MARSTAELLER, JOHN & DEANN	3600.00				BILLED	145.83	2
B011900	PACE, CHRISTOPHER J &	6240.00				BILLED	252.78	2
B011910	ELMORE, DARYL	950.00				BILLED	38.48	2
B011920	WEBER, MARVIN D & FRANCES C	7200.00				BILLED	291.66	2
B011930	BONINI, JOE	7200.00				BILLED	291.66	2
B011940	GOWEN, KATHY L	7200.00				BILLED	291.66	2
B011950	MEDER, RAYMOND M	7200.00				BILLED	291.66	2
B011960	FRICKEL, DEAN A	3600.00				BILLED	145.83	2
B011970	STEINMASEL, TERRY	3600.00				BILLED	145.83	2
B011980	LAUREL GARDENS PARTNERSHIP	72211.00				BILLED	2,000.00	2
B01198A	STIRM, DAVID & ELAINE D	14489.00				BILLED	586.93	2
B011990	HINMAN, MIKE FAMILY TRUST	5400.00				BILLED	218.75	2
B012000	MARTIAN, ROBERT J	5400.00				BILLED	218.75	2
B012010	WEISHAAR, RAYMOND R	5400.00				BILLED	218.75	2
B012020	VOLMER, RONALD W	5400.00				BILLED	218.75	2
B012030	PAPKA, DONALD L & MARLENE J	9000.00				BILLED	364.58	2
B012040	BURNS, JOAN D	5400.00				BILLED	218.75	2
B012050	O'BRIEN, PATRICK F & LELA	7200.00				BILLED	291.66	2
B012060	HUNT, JAMES M & CARLA L	7200.00				BILLED	291.66	2

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Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B012070	HUNT, JAMES M & CARLA L	7200.00				BILLED	291.66	2
B012080	RIESINGER, MICHAEL	7200.00				BILLED	291.66	2
B012090	HOMESTEAD PROPERTIES	7200.00				BILLED	291.66	2
B012100	WEEKS, GEORGE L	6000.00				BILLED	243.05	2
B012110	MARSHALL, RONALD E	8400.00				BILLED	340.28	2
B012130	JONES, SHAUN A & FARRAH M	7200.00				BILLED	291.66	2
B012140	COTTER, JAMES M & ELVEIRA	7200.00				BILLED	291.66	2
B012150	MILLER, KENDALL D & PEGGY L	7200.00				BILLED	291.66	2
B012160	FORD, JOSHUA A	5400.00				BILLED	218.75	2
B012170	KUCHERA, MICHAEL C	5400.00				BILLED	218.75	2
B012180	SCHREINER, HERMAN & CAROL	5400.00				BILLED	218.75	2
B012190	HANSON, SHIRLEY LOUISE	5400.00				BILLED	218.75	2
B012200	METZGER, LE ROY J & DARLENE	3600.00				BILLED	145.83	2
B012220	KLEIN, LEONARD L	10800.00				BILLED	437.50	2
B012230	DIETZ, BARBARA	8400.00				BILLED	340.28	2
B012240	EIDE, BLAINE	8400.00				BILLED	340.28	2
B012250	FRICKEL, KAREN - TRUSTEE	8400.00				BILLED	340.28	2
B012260	BROMGARD, & PHYLLIS J &	8400.00				BILLED	340.28	2
B012270	DEMERS, MARK R & NEVA L	8400.00				BILLED	340.28	2
B012280	COSNER, STEVEN K	5400.00				BILLED	218.75	2
B012290	BERTRAM, ALEX	3600.00				BILLED	145.83	2
B012300	BERTRAM, ALEX	1800.00				BILLED	72.92	2
B012310	STICKA, RANDY	5400.00				BILLED	218.75	2
B012320	LEAMING, JEROME L	5400.00				BILLED	218.75	2
B012330	FOLKMAN, ADRIAN & MARY C	7200.00				BILLED	291.66	2
B012340	KERR, DANNY R	7200.00				BILLED	291.66	2
B012350	BLOHM, SALLY ANN	4200.00				BILLED	170.14	2
B012360	BLOHM, SALLY A	8400.00				BILLED	340.28	2
B012370	THORMAHLEN, DARLENE GWEN	8400.00				BILLED	340.28	2
B012380	FEDERAL NATIONAL MORTGAGE	8400.00				BILLED	340.28	2
B012390	CATES, BRENDA	6300.00				BILLED	255.21	2
B012400	MURCH, PEGGY LEINART	6300.00				BILLED	255.21	2
B012410	DUBELL, RICHARD J & LAURA J	12600.00				BILLED	510.41	2
B012420	NAGEL, TRAVIS J & CRYSTAL L	8400.00				BILLED	340.28	2
B012430	KELLY, RANDY E & SHERI L	10500.00				BILLED	425.34	2
B012450	OTT, DAWN	10500.00	75.00			BILLED	425.34	2
B012460	HOFFERBER, CORY A & VALERIE	8400.00				BILLED	340.28	2
B012470	MANWEILER, HAROLD C	8400.00				BILLED	340.28	2
B012480	BLOHM, RAYMOND A	8400.00				BILLED	340.28	2
B012490	HANCOCK, GENEVA M &	8400.00				BILLED	340.28	2
B012500	BENSON, JOHN B	8400.00				BILLED	340.28	2
B012510	RIPLEY, ERIC S & CRYSTAL R	8400.00				BILLED	340.28	2
B012520	WALLACE, RANDY L & CAROL A	8400.00				BILLED	340.28	2
B012530	FLOM, CYNTHIA L & GARY	8400.00				BILLED	340.28	2
B012540	BRANO, MOLLY & PETE R &	8400.00				BILLED	340.28	2
B012550	FRANK, LOREN D & TANCY	8400.00				BILLED	340.28	2
B012560	STRINGER, SHAWN A &	14700.00				BILLED	595.48	2
B012570	MADDAUS, MIKE & KAREN A	7140.00				BILLED	289.23	2
B012580	LAMBRECHT, JACOB C & TERRIE	11760.00				BILLED	476.39	2
B012590	PETER, SHIRLEY A	8400.00				BILLED	340.28	2
B012600	MILLER, KENDALL D & PEGGY L	5400.00				BILLED	218.75	2

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B012610	LORENZ, RODNEY & CINDY M	5400.00				BILLED	218.75	2
B012620	MCMICHAEL, THOMAS W &	5400.00				BILLED	218.75	2
B012630	RITTER, DAVID & MICHELLE F	5400.00				BILLED	218.75	2
B012640	COSNER, STEVEN K	7200.00				BILLED	291.66	2
B012650	EASTWOOD, JASON	7200.00				BILLED	291.66	2
B012660	BARNETT, DONALD R	7200.00				BILLED	291.66	2
B012670	GEORGE, REVERE & JOHN R	7200.00				BILLED	291.66	2
B012680	PAYNE, JOSHUA JAMES &	7200.00				BILLED	291.66	2
B012690	IVANOFF, BARRY A & PAM	7200.00				BILLED	291.66	2
B012700	DUBSKY, JOHN	7200.00				BILLED	291.66	2
B012710	NICKOLOFF, TANYA R	5400.00				BILLED	218.75	2
B012720	FOX, NEIL E &	5400.00				BILLED	218.75	2
B012730	AHLGRIM, LAURA	5400.00				BILLED	218.75	2
B012740	KROLL, PAUL J JR & RITA L	5400.00				BILLED	218.75	2
B012750	STOLL, DUSTIN L	4500.00				BILLED	182.29	2
B012760	BOBICK, KORY & ELEANOR	5400.00				BILLED	218.75	2
B012770	CHRISTISON, LEONARD R &	5400.00				BILLED	218.75	2
B012780	COOLE, JANINE	3600.00				BILLED	145.83	2
B012790	YEAGER, AMELIA	4500.00				BILLED	182.29	2
B012800	GRATWOHL, ALEX & HAROLD	5400.00				BILLED	218.75	2
B012810	STRALEY, LARS J & STACENE	5400.00				BILLED	218.75	2
B012820	GAUSLOW, DAVID A & DONNA R	5400.00				BILLED	218.75	2
B012830	BARNETT, GERALD R &	5400.00				BILLED	218.75	2
B012840	DAVILLA, MARCUS	5400.00				BILLED	218.75	2
B012850	MEADOWS, BRADFORD W &	7200.00				BILLED	291.66	2
B012860	METZGER, RICHARD A & MARY E	7200.00				BILLED	291.66	2
B012870	KINDSFATER, EDWARD & MARTHA	7200.00				BILLED	291.66	2
B012880	BARTHULY, EVELYN	7200.00				BILLED	291.66	2
B012890	KNAUB, WILHELM & CLETE W	7200.00				BILLED	291.66	2
B012900	DAWES, ROSALA M	7200.00				BILLED	291.66	2
B012910	WACKER, DARREL R	7200.00				BILLED	291.66	2
B012920	EATON, DENNIS S	7200.00				BILLED	291.66	2
B012930	EATON, DENNIS S & EMELIE K	7200.00				BILLED	291.66	2
B012940	HIGGINS, JOHN P & JULIE A	7200.00				BILLED	291.66	2
B012960	SAND, GLEN W & PAULINE	7200.00				BILLED	291.66	2
B012970	LADEN, ELLA K	7200.00				BILLED	291.66	2
B012980	SORENSEN, SAM & HELEN	7200.00				BILLED	291.66	2
B012990	BALDWIN, BILL J	7200.00				BILLED	291.66	2
B013000	SAND, GLENN W & PAULINE	7200.00				BILLED	291.66	2
B013010	LAUREL SENIOR CITIZENS	42528.00				BILLED	1,722.76	2
B013020	SCHWEIGERT, FRANCIS J &	7200.00				BILLED	291.66	2
B013030	SCHREINER, ALAN D & TAMMY S	4800.00				BILLED	194.44	2
B013040	HUST, CHRISTOPHER A &	9600.00				BILLED	388.89	2
B013050	MEYERS, DONALD E &	7200.00				BILLED	291.66	2
B013060	ARNESON, COLLEEN J &	7200.00				BILLED	291.66	2
B013070	NEIBAUER, ALEXANDER & MARIA	7200.00				BILLED	291.66	2
B013080	HART, BEAU	6180.00				BILLED	250.35	2
B01308A	DAWES, RICHARD	4620.00				BILLED	187.15	2
B013090	RIDER, TERRY L	7200.00				BILLED	291.66	2
B013100	JONES, MARILYN J	4800.00				BILLED	194.44	2
B013110	COZINO, PAUL G	6000.00				BILLED	243.05	2

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B013120	WEIR, SCOTT E & KARLA K	7200.00				BILLED	291.66	2
B013130	BROWN, JAMES R & BARBARA J	7200.00				BILLED	291.66	2
B013140	RHOADES, JASON	7200.00				BILLED	291.66	2
B013150	BUTLER, LEESA A	7200.00				BILLED	291.66	2
B013160	L & L INVESTMENTS INC	7200.00				BILLED	291.66	2
B013170	FINLEY, KIM	10800.00				BILLED	437.50	2
B013180	UNANGST, CHARLES E	5400.00				BILLED	218.75	2
B013190	BARTHULY, VERN R REV LIV	5400.00				BILLED	218.75	2
B013200	DEHART, RICHARD C &	5400.00				BILLED	218.75	2
B013210	FIRST CONGREGATIONAL CHURCH	9000.00				BILLED	364.58	2
B013220	GRIMMETT, DAVID L & NADINE	8400.00				BILLED	340.28	2
B013230	HICKS, TIMOTHY R & JULIE L	6300.00				BILLED	255.21	2
B013240	MCATEE, TERESA R	6300.00				BILLED	255.21	2
B013250	MCGILL, COLLEN	3375.00				BILLED	136.72	2
B013260	FRICKEL, JACK	6000.00				BILLED	243.05	2
B013270	MICHAEL, AMELIA F	6300.00				BILLED	255.21	2
B013280	MICHAEL, WALTER L & LORETTA	6300.00				BILLED	255.21	2
B013290	REITER, LYDIA	4440.00				BILLED	179.86	2
B013300	WOMBOLT, LEONARD M &	3900.00				BILLED	157.98	2
B013310	WOMBOLT, LEONARD M &	9660.00				BILLED	391.32	2
B013320	L & L INVESTMENTS INC	5400.00				BILLED	218.75	2
B013330	L & L INVESTMENTS INC	3600.00				BILLED	145.83	2
B013340	MINCH, CLARENCE L & JANE A	9000.00				BILLED	364.58	2
B013350	TREUMANN, FRITZ & KATHY	8400.00				BILLED	340.28	2
B013360	FRTZLER FAMILY 2001 TRUST	8400.00				BILLED	340.28	2
B013370	SEAVER, WILLIAM H & RUTH M	8400.00				BILLED	340.28	2
B013380	SENN, RUTH M &	16800.00				BILLED	680.55	2
B013390	LAUREL APARTMENTS LMTD	21000.00				BILLED	850.69	2
B013400	MCNAUGHT, DEBRA J	6300.00				BILLED	255.21	2
B013410	HART, EMMA & CATON,	6300.00				BILLED	255.21	2
B013420	KAUFMAN, WOODY M &	8400.00				BILLED	340.28	2
B013430	MAY, ERNEST C & VERLEE R	8400.00				BILLED	340.28	2
B013440	KAISERMAN, JOHN L &	8400.00				BILLED	340.28	2
B013450	FARNES, PAUL J &	8400.00				BILLED	340.28	2
B013460	TREUMAN, RUDOLPH & FREIDA	8400.00				BILLED	340.28	2
B013470	HATFIELD, RICHARD R & MARY	8400.00				BILLED	340.28	2
B013480	HUGHES, STEVEN &	9800.00				BILLED	396.99	2
B013490	VOGEL, LORRAINE E	9800.00				BILLED	396.99	2
B013500	PHILHOWER, JERRY L & ATHA M	9800.00				BILLED	396.99	2
B013510	HILTABRAND, TOBY R	12600.00				BILLED	510.41	2
B013520	HALLIE BEAR LLC	8400.00				BILLED	340.28	2
B01352A	HALLIE BEAR LLC	12600.00				BILLED	510.41	2
B01352B	BESSEY, BRIAN	4200.00				BILLED	170.14	2
B01352C	RUSCH, BELLE CATHERINE &	8400.00				BILLED	340.28	2
B01352D	RUSCH, BELLE CATHERINE &	8400.00				BILLED	340.28	2
B013530	FRANK, DALE E &	8400.00				BILLED	340.28	2
B013540	STEINHART, EVELYN L	8400.00				BILLED	340.28	2
B013550	HONESTINE, PAULINE ETAL	8400.00				BILLED	340.28	2
B013560	FRANK, HAROLD & RUTH E	8400.00				BILLED	340.28	2
B013570	FRANK, HAROLD & RUTH E	8400.00				BILLED	340.28	2
B013580	COMMUNITY HOPE INC	16800.00				BILLED	680.55	2

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B01358A	WILLIAMS, STEVAN S &	4200.00				BILLED	170.14	2
B01358C	HALLIE BEAR LLC	8400.00				BILLED	340.28	2
B01358D	SCHREDER, WILLIAM F &	4200.00				BILLED	170.14	2
B01358E	HALLIE BEAR LLC	12600.00				BILLED	510.41	2
B013590	MINCH, CLARENCE L & JANE A	8400.00				BILLED	340.28	2
B013600	MEYERS, REID C	8400.00				BILLED	340.28	2
B013610	COVENANT PROPERTIES LLC	8400.00				BILLED	340.28	2
B01361A	COVENANT PROPERTIES LLC	1132.00				BILLED	45.86	2
B01361B	WOODARD, ANTHONY	1280.00				BILLED	51.85	2
B013620	SCHWARTZKOPF, RAYMOND D &	8400.00				BILLED	340.28	2
B013630	SPENCER, ALLEN KENT &	4200.00				BILLED	170.14	2
B013640	HALVERSON, STEVEN O	4200.00				BILLED	170.14	2
B01365A	OVERHOLT, GARY L & ISABEL C	10918.00				BILLED	442.28	2
B013660	KUMPULA, BRUCE DONALD	8400.00				BILLED	340.28	2
B013670	HONABARGER, JASON	8400.00				BILLED	340.28	2
B013680	SALVESON, FRANCES S	8400.00				BILLED	340.28	2
B013690	MERRIFIELD, BARBARA J	7620.00				BILLED	308.68	2
B013700	GIEST, SHANNON L & LORI J	4787.00				BILLED	193.92	2
B013710	SIEGEL, WILLIAM TRUSTEE	34626.00				BILLED	1,402.66	2
B013720	FINK, TERRY R & JACQUELINE	36750.00				BILLED	1,488.70	2
B01372A	FINK, TERRY R &	21000.00				BILLED	850.69	2
B013730	LAUREL SOUTHSIDE STORAGE	54000.00				BILLED	2,000.00	2
B013740	HULL, LONNIE	8400.00				BILLED	340.28	2
B013750	STEINMETZ, ARTHUR H & BETTY	8400.00				BILLED	340.28	2
B013760	SAXBURY, ROBERT J & BETTY J	12600.00				BILLED	510.41	2
B013770	SUDDUTH, JAMES	12600.00				BILLED	510.41	2
B013780	FARNES, VICTORIA J &	8400.00				BILLED	340.28	2
B013790	WEATHERFORD, CENRA J	8400.00				BILLED	340.28	2
B013800	WEATHERFORD, KIRSTEN	8400.00				BILLED	340.28	2
B013810	SCHWARTZKOPF, RAYMOND	8400.00				BILLED	340.28	2
B013820	EHRLICK, ALBERT S TRUSTEE	8400.00				BILLED	340.28	2
B013830	SMITH, DAVID A & HEIDI E	16229.00				BILLED	657.42	2
B013840	HARMON, FRANK R III & DAWN	5319.00				BILLED	215.47	2
B01384A	LICHEN PROPERTIES	5319.00				BILLED	215.47	2
B013850	DAUENHAUER, LUDWIG &	10819.00				BILLED	438.27	2
B013860	WAGGONER, DAVID E & ANN E	8007.00				BILLED	324.36	2
B01386A	NIETO, GUSTAVO & NORMA I	8002.00				BILLED	324.15	2
B013870	RIDER, LORRAINE M	13737.00				BILLED	556.47	2
B013880	HAMILTON HOLDINGS LLC	26250.00				BILLED	1,063.36	2
B013910	MAJOR BRANDS DISTRBTNG	67076.00				BILLED	2,000.00	2
B013920	LOCOMOTIVE INN & CASINO INC	78569.00				BILLED	2,000.00	2
B013930	LOCOMOTIVE INN & CASINO INC	18497.00				BILLED	749.29	2
B01393A	RIEMANN, CURTIS G & FRANCES	25391.00				BILLED	1,028.56	2
B01393B	LOCOMOTIVE INN & CASINO INC	25625.00				BILLED	1,038.04	2
B013940	PARKER, WALTER G & ISABEL	20405.00				BILLED	826.59	2
B013950	DAWSON, ZANE C TRUSTEE	17500.00				BILLED	708.91	2
B013960	DAWSON, ZANE C-TRUSTEE	17500.00				BILLED	708.91	2
B013980	DAWSON, ZANE C-TRUSTEE	4807.00				BILLED	194.73	2
B013990	TLC ENTERPRISES INC	31750.00				BILLED	1,286.16	2
B014010	TLC ENTERPRISES INC	12750.00				BILLED	516.49	2
B01402A	BEYL, THOMAS K TRUSTEE	16118.00				BILLED	652.92	2

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B014040	BROWN, BENJAMIN L	16800.00				BILLED	680.55	2
B01404A	RUTT, NANCY L	7800.00				BILLED	315.97	2
B014050	GRUNSTEAD FAMILY LTD	15600.00				BILLED	631.94	2
B014060	JIMENEZ, RAMON J & MELISSA	6300.00				BILLED	255.21	2
B014070	SCHTACHTA, SHANNA AKA	6300.00				BILLED	255.21	2
B014080	SMITH, PATRICK J	8400.00				BILLED	340.28	2
B014090	ROBERTUS PROPERTIES LLC	8460.00				BILLED	342.71	2
B014100	KILLEBREW, CLARA L	4140.00				BILLED	167.71	2
B014110	APELT, TIMOTHY	9600.00				BILLED	388.89	2
B014120	FOX, CARL & GLORIA ANN	7350.00				BILLED	297.74	2
B014130	MEHELICH, STEPHEN N JR &	7350.00				BILLED	297.74	2
B014140	MEHELICH, STEPHEN & HEATHER	6300.00				BILLED	255.21	2
B014150	MILLER, MARGARET L	6300.00				BILLED	255.21	2
B014160	O'SHEA, KERRY M & PATRICIA	14700.00				BILLED	595.48	2
B014170	DAVIS, THOMAS W					BILLED		2
B014180	SAYRE, TOM J	8400.00				BILLED	340.28	2
B014190	BESEL, SHAWN L & MARIA I	8400.00				BILLED	340.28	2
B014200	BAKER, BLAINE L & DANYELLE	8400.00				BILLED	340.28	2
B014210	RACKI, ALBERT F & MARGARET	8400.00				BILLED	340.28	2
B014220	CREECY, JIM & BRUCE JAMES	8400.00				BILLED	340.28	2
B014230	ROBERTUS PROPERTIES LLS	8400.00				BILLED	340.28	2
B014240	LEGGETT, LEO W & PEGGY J	8400.00				BILLED	340.28	2
B014250	PETERSON, LONNIE L & HELEN	8400.00				BILLED	340.28	2
B014260	ABELL, RANDY F & ALEISA D	8400.00				BILLED	340.28	2
B014270	LEUTHOLD, DANNY & MALYNDA	8400.00				BILLED	340.28	2
B014280	FYFE, MIKE L & PATRICIA L	8400.00				BILLED	340.28	2
B014290	CONNER, R L & SHIRLEY M	8400.00				BILLED	340.28	2
B014300	LUECK, OTTILIE M	8400.00				BILLED	340.28	2
B014310	WOLLAN, LEONARD & GARY L &	8400.00				BILLED	340.28	2
B014320	STERLING, DAVID W	8400.00				BILLED	340.28	2
B014330	CARPENTER, NATHAN &	8400.00				BILLED	340.28	2
B014340	FISCHER, JOHN M J & HANNAH	8400.00				BILLED	340.28	2
B014350	JOHNSON, ROBERT R &	8400.00				BILLED	340.28	2
B014360	CROWL, MICHAEL L & JODY L	7700.00				BILLED	311.92	2
B014370	ARENSMEYER, DARREL S & ANNA	8400.00				BILLED	340.28	2
B014380	HOKE, DANIEL L & JODEE L	12600.00				BILLED	510.41	2
B014390	RYAN KALLEVIG	8400.00				BILLED	340.28	2
B014400	SCHMIDT, STEVEN W & NANCY L	7000.00				BILLED	283.56	2
B014410	RYAN ARNOLD	7000.00				BILLED	283.56	2
B014420	GRATWOHL, HERMAN & VELMA	7000.00				BILLED	283.56	2
B014430	CANAPE, THOMAS J JR & SUSAN	8400.00				BILLED	340.28	2
B014440	KINDSFATER, HERBERT S &	8400.00				BILLED	340.28	2
B014450	KAISER, HENRY & LOIS E	8400.00				BILLED	340.28	2
B014460	ANDERSON, KAREN A	8400.00				BILLED	340.28	2
B014470	BRADLEY, JOSEPH M	8400.00				BILLED	340.28	2
B014480	EHRICK, HARRY D TRUSTEE	8400.00				BILLED	340.28	2
B014490	KUMPULA, CAROLYN M	12600.00				BILLED	510.41	2
B014500	KAISER, LOIS E & HENRY	8400.00				BILLED	340.28	2
B014510	KAISER, LOIS E & HENRY	12600.00				BILLED	510.41	2
B014530	RUTT, JON F & NANCY L	15600.00				BILLED	631.94	2
B014540	RUTT, COLLEEN A	7800.00				BILLED	315.97	2

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B014550	LEKSEN, ALAN R & SUSAN C	7800.00				BILLED	315.97	2
B01455A	FINK, TERRY R & JACQUELINE	7800.00				BILLED	315.97	2
B014560	NARDELLA, GERALD L &	2500.00				BILLED	101.27	2
B014570	L & L INVESTMENTS INC	2500.00				BILLED	101.27	2
B014580	GRANT, SUE A	2500.00				BILLED	101.27	2
B014590	RUTT, JON F. & NANCY L.	20250.00	135.00			BILLED	820.31	2
B014600	JOHNSON, DEAN W					BILLED		2
B014610	KAISER, HENRY JR & LOIS E	4200.00				BILLED	170.14	2
B014620	KAISER, LOIS E	8400.00				BILLED	340.28	2
B014630	BRINKEL, COLLEEN A	8400.00				BILLED	340.28	2
B014640	FRONTIER COMMUNITIES INC	39000.00				BILLED	1,579.85	2
B014650	ALLEN, BEATRICE A TRUSTEE	21000.00				BILLED	850.69	2
B014660	BOUCHER, RONALD C & NATALIE	8400.00				BILLED	340.28	2
B014670	TAYLOR, BEVERLY R	12600.00				BILLED	510.41	2
B014680	LAMPHEAR, MICHAEL N &	8400.00				BILLED	340.28	2
B014690	LETZ, PHILIP & LECIA	8400.00				BILLED	340.28	2
B01469A	LETZ, PHILIP & LECIA	8400.00				BILLED	340.28	2
B014700	STEIGER, PATRICIA	8400.00				BILLED	340.28	2
B014710	KINNETT, CHAD & AMY	8400.00				BILLED	340.28	2
B014720	WALLER, VERNON & CLARICE	8400.00				BILLED	340.28	2
B01472A	HARAKAL, DAVID G & DONNA L	8400.00				BILLED	340.28	2
B01472B	STANTON, THOMAS F & CLAUDIA	8400.00				BILLED	340.28	2
B01472C	LEHMAN, AUGUST D & PAULINE	8400.00				BILLED	340.28	2
B014730	BOHLEEN RANCH COMPANY	8400.00				BILLED	340.28	2
B014740	SPITZER, TANYA J	12600.00				BILLED	510.41	2
B014750	CLAYTON, HOWARD R & JOYCE D	10500.00				BILLED	425.34	2
B014760	PETERSON, BRYAN	10500.00				BILLED	425.34	2
B014770	THOM, LESLIE A & HELEN D	8400.00				BILLED	340.28	2
B014790	KAISER, MAURICE & SUSAN J	8400.00				BILLED	340.28	2
B014800	BOLLE, THEODORE M JR	8400.00				BILLED	340.28	2
B014820	PEARSON, JAMES L & DAWN M	9634.00				BILLED	390.26	2
B014840	BETHEL, CHERYL A	13970.00				BILLED	565.91	2
B014860	WENNEMAR, FRED H & BARBARA	16500.00				BILLED	668.40	2
B014890	MOLLENBRINK, BRIAN F &	9680.00				BILLED	392.13	2
B01489A	FISCHER, STANLEY P & MARY	9680.00				BILLED	392.13	2
B01489B	ENGEL, SHERRY	9680.00				BILLED	392.13	2
B014900	LUECK, GLEN E & LAEL J	9680.00				BILLED	392.13	2
B014930	CALVERT, BARBARA A	11200.00				BILLED	453.70	2
B014940	GARNETT, FRANCES B	7700.00				BILLED	311.92	2
B014950	LIND, CONNIE R & ORR,	16500.00				BILLED	668.40	2
B014960	YOUNG, KENNETH L & DONNA M	8250.00				BILLED	334.20	2
B014970	PETER, JERRY W & SHIRLEY A	17663.00				BILLED	715.51	2
B014980	HAASE, ROY & RITA	13648.00				BILLED	552.87	2
B014990	HABERLOCK, JOHN A	8250.00				BILLED	334.20	2
B01499A	CHERRY, MONTY R. & TERRI L.	8250.00				BILLED	334.20	2
B015000	BELINAK, PATRICK W & NANCY	7700.00				BILLED	311.92	2
B015010	BARES, ROBERT F & MARLENE A	18446.00				BILLED	747.23	2
B01501A	HARAKAL, DAVID G & DONNA L	14451.00				BILLED	585.39	2
B01501B	DIETERICH, VIRGINIA L	16860.00				BILLED	682.98	2
B015020	BRANSTETTER, JAMES P & LOLA	9900.00				BILLED	401.04	2
B01502A	TOOMBS FAMILY TRUST	12100.00				BILLED	490.16	2

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B01502B	HABERLOCK, JOHN A & HAZEL M	9900.00				BILLED	401.04	2
B015030	BRESTER, VICKI CONSERVATOR	12364.00				BILLED	500.85	2
B01503A	SHOREY, BRAD & LORI	12364.00				BILLED	500.85	2
B01503B	RINGHEIMER, DENNIS R &	12364.00				BILLED	500.85	2
B015040	RIPLEY, CYNTHIA G	7700.00				BILLED	311.92	2
B01504A	WAGNER, JEFFREY A & TERESA	7700.00				BILLED	311.92	2
B01504B	FAKE, BILL L & MARILYN K	7700.00				BILLED	311.92	2
B015050	HACKMAN, DONALD L & DARLENE	7700.00				BILLED	311.92	2
B01505A	RIESINGER, PETE & ELAINE	7700.00				BILLED	311.92	2
B01505B	MARKOVICH, JAMES R & JOAN	8580.00				BILLED	347.57	2
B015060	ELVBAKKEN, JOSTEIN &	8519.00				BILLED	345.10	2
B01506A	MCGILLEN, DARRELL L & LINDA	8470.00				BILLED	343.11	2
B01506B	SINCLAIR, FRANCES B	8470.00				BILLED	343.11	2
B015070	BARRY, PENNY R	9900.00				BILLED	401.04	2
B015080	GANCZE, BETTY L	9900.00				BILLED	401.04	2
B015090	GOICK, WANDA J	12100.00				BILLED	490.16	2
B015100	NAFTS, RANDY K & JEANNIE L	12100.00				BILLED	490.16	2
B015110	BAUER, DAVID E	9900.00				BILLED	401.04	2
B015120	BURROWS, JAMES A & HELEN R	9900.00				BILLED	401.04	2
B01512A	CAHILL, MICHELLE M	7700.00				BILLED	311.92	2
B015130	KRUG, ESTHER L	8250.00				BILLED	334.20	2
B01513A	SCHOEPP, RANDY & DEBBIE	8250.00				BILLED	334.20	2
B01513B	STRECKER, MICHAEL A	8250.00				BILLED	334.20	2
B015140	MARTIN, JOHN C & BARBARA A	8250.00				BILLED	334.20	2
B01514A	PATTERSON, BRUCE H	7700.00				BILLED	311.92	2
B015150	SCHUMAN, SAMUEL & IRENE I	9460.00				BILLED	383.21	2
B01515A	MURI, ANDY S	9460.00				BILLED	383.21	2
B01515B	STEFFANS, EDWARD O & BETTY	9460.00				BILLED	383.21	2
B015160	PRILL, THOMAS W & JULIE A	9680.00				BILLED	392.13	2
B01516A	GONZALEZ, NINA J & ALDEN	9900.00				BILLED	401.04	2
B01516B	CUMMINS, BRUCE A & NANCY	9680.00				BILLED	392.13	2
B015170	BEHM, ALEX D & ANNETTE L	8800.00				BILLED	356.48	2
B015180	WESTERN, ROBERT E & SANDRA	8800.00				BILLED	356.48	2
B01518A	BELTER, LAWERANCE R & IMA L	9900.00				BILLED	401.04	2
B015190	BURTON, JAMES I & EILEEN H	9240.00				BILLED	374.30	2
B01519A	HIRNING, MICHAEL F & DONNA	9240.00				BILLED	374.30	2
B01519B	SMITH, DARRELL D & BARBARA	9240.00				BILLED	374.30	2
B01519C	CONDON, ROBERT J &	9460.00				BILLED	383.21	2
B015200	FIRST CHURCH OF THE	26400.00				BILLED	1,069.44	2
B015210	CORP OF PRESIDING BISHOP OF	12917.00				BILLED	523.25	2
B015270	HUSEBY, SAMUEL	13000.00				BILLED	526.62	2
B01527A	BANCROFT, SHANE & TONI D	14937.00				BILLED	605.08	2
B015300	CHERRY, MERLE D & SHERRI M	9750.00				BILLED	394.96	2
B015310	KLEINSASSER, FRED &	7800.00				BILLED	315.97	2
B015320	SCHROEDER, KIRK M & RANDA J	7800.00				BILLED	315.97	2
B015330	GRUDZINSKI, RICHARD A &	7800.00				BILLED	315.97	2
B015340	BRAY, RANDEL E	7800.00				BILLED	315.97	2
B015350	HOLLAND, BETTY L	7800.00				BILLED	315.97	2
B015360	RIESINGER, ANDREW & DELORES	11738.00				BILLED	475.49	2
B015370	REISINGER, ANDREW & DELORIS	8791.00				BILLED	356.11	2
B015380	DILLENBECK, ADELWYN J	8217.00				BILLED	332.86	2

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B015390	MARAK, CAROL J	7043.00				BILLED	285.30	2
B015400	EASTLICK, CLARENCE L &	7043.00				BILLED	285.30	2
B015410	FRANK, KEEFE LEE & SANDI	8812.00				BILLED	356.96	2
B015420	RIPLEY, VICKIE L	8815.00				BILLED	357.09	2
B01542A	COURTNEY, BENJAMIN D &	8818.00				BILLED	357.21	2
B015430	LUECK, OTTILIE M	33800.00				BILLED	1,369.20	2
B015440	RICHEY, SHARON S	52776.00				BILLED	2,000.00	2
B01544C	HERGENRIDER, JASON R &	7800.00				BILLED	315.97	2
B01544D	HERGENRIDER, JASON R &	7800.00				BILLED	315.97	2
B015450	MUNYAN, TIMOTHY G & RENEE L	7200.00				BILLED	291.66	2
B01545A	SCHULTZ, DONALD G & ROBIN L	7200.00				BILLED	291.66	2
B01547A	WILMETH, MATTHEW K & SHERRY	15600.00				BILLED	631.94	2
B015480	WILMETH, MATTHEW K & SHERRY	14400.00				BILLED	583.33	2
B015610	GOTSCHALL, GARY & NADINE	18750.00				BILLED	759.54	2
B015630	HAWKINSON, ELMER E. & PEGGY	11250.00				BILLED	455.73	2
B01563D	BANGERT, GEORGE M &	11250.00				BILLED	455.73	2
B01563F	BLACK, RICHARD L & LORRAINE	11250.00				BILLED	455.73	2
B01563I	KOPP, JUSTIN A & DANIELLE	7817.00				BILLED	316.66	2
B015730	REEDER, CRAIG & LENAYA	8749.00				BILLED	354.41	2
B015740	REEDER, CRAIG & LENAYA	8749.00				BILLED	354.41	2
B015750	REEDER, CRAIG & LENAYA	8749.00				BILLED	354.41	2
B015760	REEDER, CRAIG & LENAYA	8831.00				BILLED	357.73	2
B01582B	KLEIN, JEROME P & HAZEL L	24680.00				BILLED	999.76	2
B01583A	TWICHEL, JAMES BRENT &	17391.00				BILLED	704.49	2
B01583C	SORKNESS, RANDALL L & MARTE	21401.00				BILLED	866.93	2
B01583D	TWICHEL, JAMES BRENT	19103.00				BILLED	773.84	2
B015850	KNIGHT, JAMES L JR &	13311.00				BILLED	539.21	2
B015860	GREEN, GARY L & PEGGY K	12851.00				BILLED	520.58	2
B015870	ZUNDEL, RUBEN & CAROLE	13106.00				BILLED	530.91	2
B015880	LOHOF, RICHARD J & JUNE W	11267.00				BILLED	456.41	2
B015890	DAY, LOUIS J & MARY K	20250.00				BILLED	820.31	2
B01589A	LITTLE, MERLE C & RICKIE J	13500.00				BILLED	546.87	2
B015900	MILLER, CHARLES K S &	13350.00				BILLED	540.79	2
B015910	THOMPSON, ARTHUR J & EDITH	16155.00				BILLED	654.42	2
B01591A	MCGAHAN, CHARLES F & PATTI	11099.00				BILLED	449.61	2
B015920	KLEIN, DENNIS D & CONNIE	13500.00				BILLED	546.87	2
B01592A	BRENNAN, LAWRENCE M &	13500.00				BILLED	546.87	2
B01592B	JEROMA, WALDEMAR & ARLENE M	13500.00				BILLED	546.87	2
B01592C	KAPPEL, ALVIN A & BETTE I	11250.00				BILLED	455.73	2
B01592D	BROWNLEE, JULIE A & MARTIN	11655.00				BILLED	472.13	2
B01592E	ROBERTS, G DENNIS &	13623.00				BILLED	551.85	2
B01592F	SCHREINER, DAVID & CATHY	14773.00				BILLED	598.44	2
B015930	MARCUS, LAVONNE C	13500.00				BILLED	546.87	2
B01593A	KIMMET, PATRICK B & MARY	11250.00				BILLED	455.73	2
B01593B	MIKKOLA, MARTIN C & HARRIET	11250.00				BILLED	455.73	2
B01593C	GRADWOHL, RICHARD L & JULIA	13500.00				BILLED	546.87	2
B01593D	OLSON, ROBERT W & HELEN M	13800.00				BILLED	559.02	2
B01593E	RICCI, VINCENT J & DEBORAH	13500.00				BILLED	546.87	2
B01593F	TOWLER, SHAWNA	11700.00				BILLED	473.95	2
B015960	HAACK, LEROY S	12600.00				BILLED	510.41	2
B01596C	WHITFORD, JIM & DONNA	8400.00				BILLED	340.28	2

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B01596F	KERR, JOHN A	8400.00				BILLED	340.28	2
B01596G	OTT, ARNOLD W & CHERYL	4200.00				BILLED	170.14	2
B01596H	OTT, ARNOLD W & CHERYL	4200.00				BILLED	170.14	2
B01596I	HALVORSON, CLIFFORD L &					BILLED		2
B01596J	HALVORSON, CLIFFORD L &	4200.00				BILLED	170.14	2
B015970	JAMES, DENNIS & LINDA	12600.00				BILLED	510.41	2
B01597C	FRANK, RANDY &	12600.00				BILLED	510.41	2
B01597F	SHEW-FANG CECILA HSHEIH	4200.00				BILLED	170.14	2
B01597G	SHEW-FANG CELIA HSHEIH CHEN	4200.00				BILLED	170.14	2
B01597H	SORENSEN, DONALD & VIRGINIA	4200.00				BILLED	170.14	2
B01597I	SORENSEN, DONALD L &	4200.00				BILLED	170.14	2
B01597J	SORENSEN, DONALD L &	4200.00				BILLED	170.14	2
B015980	LEGGETT, TYSIE	8400.00				BILLED	340.28	2
B01598B	PLUMMER, ADDIE JUNE	46200.00				BILLED	1,871.51	2
B01598M	MOGAN, PAUL A & MARY E	9940.00				BILLED	402.66	2
B01598N	MOGAN, STEVEN F TRUSTEE &	9940.00				BILLED	402.66	2
B015990	MOGAN, STEVEN F TRUSTEE &	21000.00				BILLED	850.69	2
B01599E	WILKEY, PATRICK S & SHELLEY	12600.00				BILLED	510.41	2
B01599H	CAPRON, WENDELL F & SANDRA	4200.00				BILLED	170.14	2
B01599I	CAPRON, WENDELL F & SANDRA	4200.00				BILLED	170.14	2
B01599J	CAPRON, WENDELL F & SANDRA	4200.00				BILLED	170.14	2
B01599K	HALLEN, DEAN & SUSAN	4200.00				BILLED	170.14	2
B01599L	HALLEN, DEAN & SUSAN					BILLED		2
B016000	GRACE BIBLE CHURCH	24500.00				BILLED	992.47	2
B016010	MERRIFIELD, BRENTT S &	8400.00				BILLED	340.28	2
B016020	ROBINSON, ROBERT A & KAREN	9800.00				BILLED	396.99	2
B016030	GAUTHIER, JOSEPH L E &	9800.00				BILLED	396.99	2
B016040	ARNOLD, EVELYN E & GARY R	9800.00				BILLED	396.99	2
B016050	JOHNSON, JOHN E & FRIEDA	8400.00				BILLED	340.28	2
B016060	BUTLER, JOAN E	8400.00				BILLED	340.28	2
B016070	MOURICH, SAMUEL J & JESSIE	8400.00				BILLED	340.28	2
B016080	DOOPER, PAULA S	8400.00				BILLED	340.28	2
B016090	DOOPER, PAULA S	8400.00				BILLED	340.28	2
B016100	SEELYE, ROBERT E	12600.00				BILLED	510.41	2
B016110	ALBRECHT, STEVEN C	8400.00				BILLED	340.28	2
B016120	CEBUHAR, GEORGE A & RUTH M	8400.00				BILLED	340.28	2
B016130	HARRIS, EULA C	8400.00				BILLED	340.28	2
B016140	BUDGE, JOHN L & SHIRLEY	8400.00				BILLED	340.28	2
B016150	FLEMING, SHARON L & GARY R	8400.00				BILLED	340.28	2
B016160	SCHAAL, ROBERT C &	8400.00				BILLED	340.28	2
B016170	WETCH, ROBERT J & LOIS J	8400.00				BILLED	340.28	2
B016180	HODGES, ALBERT C JR	8400.00				BILLED	340.28	2
B016190	ELSENPIETER, MARY R	8400.00				BILLED	340.28	2
B016200	BRACKEN, DREW M	8400.00				BILLED	340.28	2
B016210	MEEKS, JOHN J & CINDY R	8400.00				BILLED	340.28	2
B016220	SHULT, ROXANNE R	8400.00				BILLED	340.28	2
B016230	SCHREINER, ALICE E SMITH &	8400.00				BILLED	340.28	2
B016240	HAGGART, LAUREL D	8400.00				BILLED	340.28	2
B016250	STAUDINGER, WILLIAM &	8400.00				BILLED	340.28	2
B016260	ERB, LARRY M	8400.00				BILLED	340.28	2
B016270	HALVORSON, WAYNE E & MARION	8400.00				BILLED	340.28	2

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B016280	GONZALEZ, COCHISE	8400.00				BILLED	340.28	2
B016290	METCALF, SCOTT C & LINDA M	8400.00				BILLED	340.28	2
B016300	FREUND, ERNEST & DONNA L	8400.00				BILLED	340.28	2
B016310	ARNOLD, MYRTLE P	12600.00				BILLED	510.41	2
B016320	BOSCH, RAYMOND J & LORETTA	8400.00				BILLED	340.28	2
B016330	KIEL, HOWARD E & DEBORAH K	8400.00				BILLED	340.28	2
B016340	COBETTO, JOEL D & SHAREN L	8400.00				BILLED	340.28	2
B016350	HOFFMAN, RALPH L & BARBARA	8400.00				BILLED	340.28	2
B016360	WARREN, HELEN TRUST FUND	8400.00				BILLED	340.28	2
B016370	LINDAL, HERBERT L & LINDA S	12600.00				BILLED	510.41	2
B016380	COOK, RHONDA & RICHARD	8400.00				BILLED	340.28	2
B016390	MUELLER, GARY P	8400.00				BILLED	340.28	2
B016400	VETTEL, SHERRIE	8400.00				BILLED	340.28	2
B016410	O'MALLEY, MICHAEL	8400.00				BILLED	340.28	2
B016420	DYER, JOAN D	8400.00				BILLED	340.28	2
B016430	LORASH, KRISTOPHER L	8400.00				BILLED	340.28	2
B016440	GOODALE, JUDITH J	8400.00				BILLED	340.28	2
B016450	BUDGE, KEVIN L & AMY J	12600.00				BILLED	510.41	2
B016470	MYERS, HEATH & MARLAINA	8400.00				BILLED	340.28	2
B016480	WING, KRYSTIN & JONNY	8400.00				BILLED	340.28	2
B016490	PHILLIPS, VICKI	8400.00				BILLED	340.28	2
B016500	DELL, KERRY	8400.00				BILLED	340.28	2
B016510	OLSON, ROY M & BOBBIE L	8400.00				BILLED	340.28	2
B016520	SCHOOL DISTRICT #7	435426.00				BILLED	2,000.00	2
B016540	ROYER, AGNES E	13016.00				BILLED	527.26	2
B016550	MEARS, DANIEL T & LA RAY F	10848.00				BILLED	439.44	2
B016580	GANCZE, RODNEY J	8400.00				BILLED	340.28	2
B01658A	FORSTER, DARRELL P & KARLA	8400.00				BILLED	340.28	2
B01658B	LACEY, ROBERT L & VERLEEN L	8400.00				BILLED	340.28	2
B01658C	BURNS, EUGENE K & CYNTHIA K	8400.00				BILLED	340.28	2
B01658D	KRAITER, MICHAEL J &	8400.00				BILLED	340.28	2
B01658E	RISTE, KEVIN D & BECCI J	8400.00				BILLED	340.28	2
B01658F	EDGMOND, BRENT S & MARTHA L	8400.00				BILLED	340.28	2
B01658G	REIMANN, CURTIS G & FRANCES	8400.00				BILLED	340.28	2
B016590	MILLER, PAUL B & TARA L	8400.00				BILLED	340.28	2
B01659A	BEGLAU, ROBERT L & BEVERLY	8400.00				BILLED	340.28	2
B01659B	LAUGHERY, LEVI R & JULIE A	8400.00				BILLED	340.28	2
B01659C	PETERS, TYLER E & TRACY A	8400.00				BILLED	340.28	2
B01659D	SUNNARBORG, DONALD E & IDA	8400.00				BILLED	340.28	2
B01659E	KLEIN, NORMAN L & NANCY J	8400.00				BILLED	340.28	2
B01659F	HUBER, DION	8400.00				BILLED	340.28	2
B01659G	DILLENBECK, DAVID M &	8400.00				BILLED	340.28	2
B016600	PETERSON, LAWRENCE E & RITA	8400.00				BILLED	340.28	2
B01660A	KEIGHTLEY, THOMAS J & ANNA	8400.00				BILLED	340.28	2
B01660B	LUDWIG, RONALD W & DIXIE L	8400.00				BILLED	340.28	2
B01660C	WALTON, KENNETH & ROLETTA M	8400.00				BILLED	340.28	2
B01660D	CANTRELL, MICHAEL C &	8400.00				BILLED	340.28	2
B016610	SHANKS, TRAVIS &	8400.00				BILLED	340.28	2
B01661A	SMITH, RONNELL E & ADRIANNA	8400.00				BILLED	340.28	2
B01661B	CHAVEZ, JESSE A	8400.00				BILLED	340.28	2
B01661C	NUSS, NADINE M	8400.00				BILLED	340.28	2

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B01661D	HAWKINS, RUSSELL J & JALYNN	8400.00				BILLED	340.28	2
B016620	MONTGOMERY, GARY C &	8400.00				BILLED	340.28	2
B01662A	SHIFLEY, LISA L	8400.00				BILLED	340.28	2
B01662B	THOMPSON, CAROLE J	8400.00				BILLED	340.28	2
B01662C	CHASSON, ANGELINE A	8400.00				BILLED	340.28	2
B01662D	BACHMEIER, DARREL	8400.00				BILLED	340.28	2
B016630	VERDI, ANTHONY J & KATHLEEN	8400.00				BILLED	340.28	2
B01663A	PIKE, THOMAS M & SHIRLEY M	8400.00				BILLED	340.28	2
B01663B	BRICE, JAMES T & GAIL P	8400.00				BILLED	340.28	2
B01663C	SEGMILLER, MAYNARD R	8400.00				BILLED	340.28	2
B01663D	JACKSON, MORGAN F & KRISTY	8400.00				BILLED	340.28	2
B016640	MCCOUL, SUSAN	15400.00				BILLED	623.84	2
B016650	CALVIN, ARTHUR A, VIOLA M &	7280.00				BILLED	294.91	2
B01665A	VANDERLOOS, HENRY F &	6720.00				BILLED	272.22	2
B01665B	HOGG, ROBERT J & NANCY L	7280.00				BILLED	294.91	2
B01665C	KLASNA, JONATHAN J &	7560.00				BILLED	306.25	2
B01665D	FREEMAN, JUDY L	12600.00				BILLED	510.41	2
B01665E	SCHOONOVER, DAROLYN KAY	8400.00				BILLED	340.28	2
B01665F	SMART, JOHN M & DENISE L	8400.00				BILLED	340.28	2
B016660	HORTON, JUDY M	15400.00				BILLED	623.84	2
B016670	METZGER, LOUIS D & DANETTE	8400.00				BILLED	340.28	2
B01667A	VOLMER, CHARLES O JR &	8400.00				BILLED	340.28	2
B01667B	PATTERSON, SCOTT H & JULIE	8400.00				BILLED	340.28	2
B01667C	PREIKSZAS, BONNIE M	8400.00				BILLED	340.28	2
B01667D	O'TOOLE, TERRY P & KRISTINE	8400.00				BILLED	340.28	2
B016680	WOOD, BRAD & TAMMY	12600.00				BILLED	510.41	2
B01668A	LOEBE, ANDREW H	10500.00				BILLED	425.34	2
B01668B	LAMBERT, BOB L & ELIZABETH	10500.00				BILLED	425.34	2
B01668C	ALBRECHT, LORI J	8400.00				BILLED	340.28	2
B016690	AISENBREY, GERALD & SANDRA	8400.00				BILLED	340.28	2
B01669A	HOLZHEIMER, DONALD M &	8400.00				BILLED	340.28	2
B01669B	BRESTER, KENNETH R & VICKIE	8400.00				BILLED	340.28	2
B01669C	JOHNSON, GARY M & CAROLE J	8400.00				BILLED	340.28	2
B01669D	KUPFNER, RONALD E &	8400.00				BILLED	340.28	2
B01669E	RICKARD, HOWARD E	8400.00				BILLED	340.28	2
B01669F	GRIFFIN, JOYCE A	8400.00				BILLED	340.28	2
B01669G	WILM, WILLIAM S & JEANETTE	8400.00				BILLED	340.28	2
B016700	KRAUSE, E BRADLEY &	8400.00				BILLED	340.28	2
B01670A	HENRY, KENNETH J & CYNTHIA	8400.00				BILLED	340.28	2
B01670B	POWELL, VIVIAN L	8400.00				BILLED	340.28	2
B01670C	ALLEN, MARTHA J	8400.00				BILLED	340.28	2
B01670D	LUDWIG, MICHAEL L & LORI R	8400.00				BILLED	340.28	2
B01670E	MOORE, SCOTT A &	8400.00				BILLED	340.28	2
B01670F	CLARK, CHAD L	8400.00				BILLED	340.28	2
B01670G	HOWIE, JAMES E & JACKLYN D	8400.00				BILLED	340.28	2
B016710	WHITE, PETER E & KIMBERLY A	14700.00				BILLED	595.48	2
B01671A	NEMEE, TALISA	10500.00				BILLED	425.34	2
B01671B	WILLIAMS, BILLY L & EMILIE	8400.00				BILLED	340.28	2
B01671C	DANTIC, HAL G & CHERYL A	10500.00				BILLED	425.34	2
B016720	SCHARDT, RICHARD & LORRENE	8400.00				BILLED	340.28	2
B016730	MCILVAIN, COREY D & JODI M	16800.00				BILLED	680.55	2

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B016740	HARRIS, SHELLY	10500.00				BILLED	425.34	2
B016750	STEPPE, DANNY E & DIANA L	10500.00				BILLED	425.34	2
B016760	GINTER, DONNA M	10500.00				BILLED	425.34	2
B01676A	KOEFELDA, CLEO M	10500.00				BILLED	425.34	2
B016770	PHILHOWER, LEONA M	10500.00				BILLED	425.34	2
B01677A	BOCQUIN, LANCE D	10500.00				BILLED	425.34	2
B01677B	CHRISTMAN, DONALD A &	8400.00				BILLED	340.28	2
B01677C	EVERETT, STEVEN V	12600.00				BILLED	510.41	2
B016780	RICCI'S OF LAUREL INC	90000.00				BILLED	2,000.00	2
B016800	NSV CORP	204000.00				BILLED	2,000.00	2
B016810	NSV CORP	41987.00				BILLED	1,700.85	2
B01681A	NSV CORP	41987.00				BILLED	1,700.85	2
B016820	HEISER, KIMBERLY R	7000.00				BILLED	283.56	2
B01682A	JUDD, PATRICIA A &	7000.00				BILLED	283.56	2
B01682B	BARCLAY DONALD L & WANDA L	7000.00				BILLED	283.56	2
B01682C	PAULSEN, ERIC & JEREMY	7000.00				BILLED	283.56	2
B01682D	MCNAMEE, MICHAEL W A &	7000.00				BILLED	283.56	2
B01682E	ROSE, MERRIL L & LINDA L	7000.00				BILLED	283.56	2
B01682F	CUNNINGHAM, STEPHEN K &	7000.00				BILLED	283.56	2
B01682G	GIBSON, LARRY & NONA F	7000.00				BILLED	283.56	2
B01682H	OTT, ARNOLD W & CHERYL L	7000.00				BILLED	283.56	2
B01682I	HELLESVIG, ANNE G	7000.00				BILLED	283.56	2
B01682J	RONAN , KYLE AND CRYSTAL	7000.00				BILLED	283.56	2
B01682K	RAMER, JUANITA H	7000.00				BILLED	283.56	2
B016830	ALLEN, LARRY J	21000.00				BILLED	850.69	2
B01683C	JOHNSON, SHERI L	7000.00				BILLED	283.56	2
B01683D	SCOVELL, KARON	7000.00				BILLED	283.56	2
B01683E	DICKEY, LAWRENCE & LINDA	7000.00				BILLED	283.56	2
B01683F	NELSON, TINA M	7000.00				BILLED	283.56	2
B01683G	NIESKENS, MICHAEL O	7000.00				BILLED	283.56	2
B01683H	DAVIS, STEVEN E	7000.00				BILLED	283.56	2
B01683I	NELSON, TERESA M	7000.00				BILLED	283.56	2
B01683J	MURRAY, SHERELLA C	7000.00				BILLED	283.56	2
B01683K	ONOSZKO, EDWARD A & CANDISE	7000.00				BILLED	283.56	2
B016940	WEBINGER, DRAKE J & M	8400.00				BILLED	340.28	2
B016950	THOMAS, GREGORY F & MARILEE	8400.00				BILLED	340.28	2
B016960	LAWSON, CRAIG F & KRISANNE	8400.00				BILLED	340.28	2
B016970	MARTIN, LEON C & MICHELE M	8400.00				BILLED	340.28	2
B016980	HOGAN, MARION R	8400.00				BILLED	340.28	2
B016990	RILEY, MICHELLE R	8400.00				BILLED	340.28	2
B017000	MELBY, KEITH W & DIANNE L	8400.00				BILLED	340.28	2
B017010	MICHAEL, RONALD J & KAREN	8400.00				BILLED	340.28	2
B017020	WOMMACK, MICHAEL SCOTT &	8210.00				BILLED	332.58	2
B017030	FRANKS, DICK D & JUDITH A	8680.00				BILLED	351.62	2
B017040	PARKER, JACKSON F & JOHN T	8400.00				BILLED	340.28	2
B017050	WESCHENFELDER, ESTHER M	8400.00				BILLED	340.28	2
B017060	LANE, A JEANETTE AKA	8400.00				BILLED	340.28	2
B017070	PUNT, DAVID E	8400.00				BILLED	340.28	2
B017080	SANDERSON, LAURA J & GERALD	8400.00				BILLED	340.28	2
B017090	ENGEN, GEORGE & WILMA L	8400.00				BILLED	340.28	2
B01709A	CITY OF LAUREL	12000.00				BILLED	486.11	2

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B017240	SPICZKA, JEROME B	16800.00				BILLED	680.55	2
B017250	O'NEIL, DANIEL E.	14441.00				BILLED	584.99	2
B01725A	MILLIRON, BRENT	10500.00				BILLED	425.34	2
B01725B	HOLMGREN, PAUL	10500.00				BILLED	425.34	2
B01725C	TIPP, COLLEEN D.	10500.00				BILLED	425.34	2
B01727A	TIPP, COLLEEN D	10500.00				BILLED	425.34	2
B01727B	RUSSELL, TIMOTHY J & JOYCE	10500.00				BILLED	425.34	2
B017280	KELLEY, JOYCE & RUSSELL,	10500.00				BILLED	425.34	2
B01728A	MCDONALD, BRENDA S	10500.00				BILLED	425.34	2
B017290	BLEE, KIRK P	10425.00				BILLED	422.31	2
B01730A	MILLIRON, BRENT	3019.75				BILLED	122.33	2
B01730B	MILLIRON, BRENT	3019.75				BILLED	122.33	2
B01730C	MILLIRON, BRENT	3019.75				BILLED	122.33	2
B01730D	MILLIRON, BRENT	3019.75				BILLED	122.33	2
B017350	TOWN & COUNTRY SUPPLY	12600.00				BILLED	510.41	2
B017360	FISCHER, CLAYTON & DWIGHT	42000.00				BILLED	1,701.38	2
B01736A	FISCHER, CLAYTON & DWIGHT	25200.00				BILLED	1,020.83	2
B017370	FOX, DARRELL LEE & CINDY	4200.00				BILLED	170.14	2
B017380	WOOD'S POWR-GRIP CO	143312.00				BILLED	2,000.00	2
B017480	STINGLEY, JAN W & I IRENE	61500.00				BILLED	2,000.00	2
B017490	RUTT, JON F & NANCY L	15600.00				BILLED	631.94	2
B017500	FRANKLIN, GARY K & BESS L	23400.00				BILLED	947.91	2
B017520	LARSON, RONALD KERRY &	10500.00				BILLED	425.34	2
B01752A	LARSON, RONALD KERRY &	11733.00				BILLED	475.29	2
B017530	FINK, TERRY R & JACQUELINE	8970.00				BILLED	363.37	2
B017540	LORENZ, ROD & CINDY	23400.00				BILLED	947.91	2
B017570	MACE, MARK A & RONDA J	10500.00				BILLED	425.34	2
B017580	MANLEY, BYRNE J & CAROLE V	8400.00				BILLED	340.28	2
B017590	HAGEL, BARBARA R & G PAT	8400.00				BILLED	340.28	2
B017600	GAUSLOW, BETTY	8400.00				BILLED	340.28	2
B017610	BURKE, JUDITH L	8512.00				BILLED	344.81	2
B017620	FIRST BAPTIST CHURCH					BILLED		2
B017630	KOSTELECKY, KERWIN N &	8400.00				BILLED	340.28	2
B01763A	KETTERLING, BARRY L &	9660.00				BILLED	391.32	2
B017640	SCHOOL DISTRICT #7	332174.00				BILLED	2,000.00	2
B017650	PELICAN, LISA A	3500.00				BILLED	141.78	2
B01765A	BRODERSON, JERRY L					BILLED		2
B017660	BRODERSON, JERRY L	4200.00				BILLED	170.14	2
B01766A	FIRST BAPTIST CHURCH	4200.00				BILLED	170.14	2
B017670	SCHOOL DISTRICT #7	18908.00				BILLED	765.94	2
B017800	SCHOOL DISTRICT #7 OF	321290.00				BILLED	2,000.00	2
B017810	CITI MORTGAGE INC	9990.00				BILLED	404.68	2
B017820	KUNTZ, MELISSA & KEITH	11979.00				BILLED	485.26	2
B017830	LEWIS, MELVIN R & JULIA C	10800.00				BILLED	437.50	2
B017840	HOGSETT, LAWRENCE L &	14040.00				BILLED	568.75	2
B017850	CHARLES, RANDALL KEITH	17640.00				BILLED	714.58	2
B017870	COLEMAN, PAMELA K	11200.00				BILLED	453.70	2
B01787A	SALCIDO, BERNADINE R	11200.00				BILLED	453.70	2
B01787B	PETERSON, ERIC J	11200.00				BILLED	453.70	2
B01787C	LEICHNER, WAYNE	11919.00				BILLED	482.83	2
B017880	HULL, CLEVE F & KATHRYN A	12811.00				BILLED	518.96	2

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B01788A	SMITH, JOSH L & DENISE L	11200.00				BILLED	453.70	2
B017890	JONES, TERRY L & JENNIE L	11200.00				BILLED	453.70	2
B01789A	LOPEZ, ISIDRO L & MICHELLE	12600.00				BILLED	510.41	2
B017900	RK DEVELOPMENT LLC	112593.00				BILLED	2,000.00	2
B017910	SISTERS OF CHARITY OF	37200.00				BILLED	1,506.93	2
B017930	RAY'S CONCRETE FORMING INC	13175.00				BILLED	533.71	2
B017940	RAY'S CONCRETE FORMING INC	13175.00				BILLED	533.71	2
B017960	REDDING, ROBERT	17088.00				BILLED	692.22	2
B017970	OLSEN, CONNIE H	11870.00				BILLED	480.84	2
B017980	ERB, CHRISTOPHER &	12770.00				BILLED	517.30	2
B01800A	SHIMSKEY, PATRICK F &	6720.00				BILLED	272.22	2
B01800B	HERGETT, VIC & EVELYN	6720.00				BILLED	272.22	2
B018020	KLEIN, JEROME P & HAZEL L	6720.00				BILLED	272.22	2
B018030	KLEIN, JEROME P & HAZEL L	6720.00				BILLED	272.22	2
B018510	SIMANTON, KATHY JO	30430.00				BILLED	1,232.69	2
B018550	DRAPER, G	10131.00				BILLED	410.40	2
B018560	YAEGER, DAVID R	10124.00				BILLED	410.11	2
B018570	MORALES, TIMOTHY G & KAREN	10586.00				BILLED	428.83	2
B018580	AUSEN, GELN R	11674.00				BILLED	472.90	2
B018590	EDWARDS, JAMES R JR & NANCY	11423.00				BILLED	462.73	2
B018600	BROWN, BARBARA J	11953.00				BILLED	484.20	2
B018610	GOSS, JOSEPH L & JENNIFER L	10945.00				BILLED	443.37	2
B018620	MINNERATH, KENNETH R &	10400.00				BILLED	421.29	2
B018630	ALLEN, ARTHUR W & VERNA M	12307.00				BILLED	498.54	2
B018860	MAGNIN, MARILYN JEAN	10004.00				BILLED	405.25	2
B018870	MAGNIN, MARILYN JEAN	10004.00				BILLED	405.25	2
B018880	MAGNIN, MARILYN JEAN	10004.00				BILLED	405.25	2
B018890	MAGNIN, MARILYN JEAN	10004.00				BILLED	405.25	2
B018900	MAGNIN, MARILYN JEAN	10016.00				BILLED	405.74	2
B018910	MAGNIN, MARILYN JEAN	10467.00				BILLED	424.01	2
B018920	MAGNIN, MARILYN JEAN	10114.00				BILLED	409.71	2
B018930	MAGNIN, MARILYN JEAN	10160.00				BILLED	411.57	2
B018940	MAGNIN, MARILYN JEAN	10107.00				BILLED	409.42	2
B018950	MAGNIN, MARILYN JEAN	10085.00				BILLED	408.53	2
B018960	MAGNIN, MARILYN JEAN	10065.00				BILLED	407.72	2
B01896A	BREWER, RICHARD A & ROBIN H	9600.00				BILLED	388.89	2
B01896B	MOODY, DAVID D & SHARON A	13155.00				BILLED	532.90	2
B019170	TAYLOR, JAMES M & JULIE K	27556.00				BILLED	1,116.26	2
B019180	RYDER, ROBERT L & RITA R	10625.00				BILLED	430.41	2
B019190	MOHR, HAROLD R & SHARON A	11931.00				BILLED	483.31	2
B019200	STEINMETZ, DARLYNE J	11700.00				BILLED	473.95	2
B019210	HARRIS, ROBERT W	11700.00				BILLED	473.95	2
B019220	BUMMER, ALBERT L &	10200.00				BILLED	413.19	2
B019230	ANDERSON, CURTIS L &	10200.00				BILLED	413.19	2
B019240	MAYES, LARRY R & CAROLE A	10200.00				BILLED	413.19	2
B019250	RANKIN, DEAN & MARY	10200.00				BILLED	413.19	2
B019260	DICKERSON, CHARLES A &	11187.00				BILLED	453.17	2
B019270	FRITZLER, ALBERT B	13161.00				BILLED	533.14	2
B019280	HARRIS, MARTIN H & COLLEEN	12377.00				BILLED	501.38	2
B019290	VEITCH, ROBERT H JR & DONNA	12230.00				BILLED	495.42	2
B019300	WOOD, HOWARD KEITH & ELLEN	12788.00				BILLED	518.03	2

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B019310	KAISER, MAURICE R & SUSAN J	12720.00				BILLED	515.27	2
B019320	PILLING, ALAN H	14165.00				BILLED	573.81	2
B019330	LINDSAY, REGGIE L &	14427.00				BILLED	584.42	2
B020950	KANUIT, TYSON & MELANIE	8400.00				BILLED	340.28	2
B020960	GLOSS, JEFF & LAURA	8400.00				BILLED	340.28	2
B020970	FRANK, DANIELLE	8400.00				BILLED	340.28	2
B020980	KELLY, TERRANCE M &	8400.00				BILLED	340.28	2
B020990	PORTER, ANDREW G & SALLY M	8400.00				BILLED	340.28	2
B021000	OSTWALD, LYDIA K	8400.00				BILLED	340.28	2
B021010	GALLAGHER, JEFFREY A & KAY	8400.00				BILLED	340.28	2
B021020	BACHMEIER, TIMOTHY D &	12600.00				BILLED	510.41	2
B021030	BRISCOE, JAMES E	11294.00				BILLED	457.51	2
B021040	WALKER, SAMUEL LEE	11583.00				BILLED	469.22	2
B021050	GREEN, SHAWN E & VICKI R	8400.00				BILLED	340.28	2
B021060	HIGGINS, JOHN R & KAYRENE L	12600.00				BILLED	510.41	2
B021070	CHELGREN, WALTER D & SHARON	8400.00				BILLED	340.28	2
B021080	RAWSON, BRETT JOSEPH &	8400.00				BILLED	340.28	2
B021090	CURFMAN, JOHN D & DANETTE L	8400.00				BILLED	340.28	2
B021100	HUTCHINS, DONNA L & MATTHEW	8400.00				BILLED	340.28	2
B021110	FRANK, KENNETH V & BONNIE R	8400.00				BILLED	340.28	2
B021120	STAHL, DAVID B & LINDA J	8400.00				BILLED	340.28	2
B021130	WITSCHEN, GEORGE P & BONNIE	8463.00				BILLED	342.83	2
B021140	SHIMP, RICHARD L & PENNY D	8464.00				BILLED	342.87	2
B021150	KINDSFATHER, RICHARD D &	8463.00				BILLED	342.83	2
B021160	OSTERMILLER, WILLIAM L &	8464.00				BILLED	342.87	2
B021170	MURPHY, DANIEL J & LINDA D	8464.00				BILLED	342.87	2
B021180	ANKNEY, DUSTINE L &	12660.00				BILLED	512.84	2
B021190	SAPP, RANDALL D & REBEKAH M	8463.00				BILLED	342.83	2
B021200	GABEL, DAN P & STACEY D	8463.00				BILLED	342.83	2
B021210	SAYLOR, DAVID W & KATHLEEN	11158.00				BILLED	452.00	2
B021220	ELSENPIETER, RICHARD S	11883.00				BILLED	481.37	2
B021230	HETTINGER, ROBERT L & VICKY	8400.00				BILLED	340.28	2
B021240	AMESTOY, PATRICIA MCCLEARY	8400.00				BILLED	340.28	2
B021250	SAYLER, DIANE S	8400.00				BILLED	340.28	2
B021260	GASKILL, RONALD E & MARILOU	8400.00				BILLED	340.28	2
B021270	LOWELL, DANNY L & SHERRY A	8400.00				BILLED	340.28	2
B021280	MURNION, GERARD C & ELISA M	8400.00				BILLED	340.28	2
B021300	HARMON, FRANK R & BARBARA	12600.00				BILLED	510.41	2
B021310	WARDELL, BRYAN & CHERYL	8400.00				BILLED	340.28	2
B021320	PAWLUK, JEROME J JR & PEGGY	8466.00				BILLED	342.95	2
B021330	WHITE, DUSTIN A & MELISSA K	8466.00				BILLED	342.95	2
B021340	STONE, ALLAN C & NADINE M	8466.00				BILLED	342.95	2
B021350	HATTEN, DAVID E & JULIE R	8466.00				BILLED	342.95	2
B021360	MANLEY, BYRNE J III	8466.00				BILLED	342.95	2
B021370	HARKINS, ELIZABETH ANN	8466.00				BILLED	342.95	2
B021380	CONRAD, MATTHEW R & MOLLY	8466.00				BILLED	342.95	2
B021390	JONES, DAVID D & SALLYANN D	8466.00				BILLED	342.95	2
B021400	NELSON, JAMES R	8466.00				BILLED	342.95	2
B021410	BURGIN, GEORGE E & SELENA M	8466.00				BILLED	342.95	2
B021420	EASTLICK, STEELE W	10248.00				BILLED	415.14	2
B021430	WISECUP, MIKE S & GAYLE A	8400.00				BILLED	340.28	2

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B021440	REHLING, VICKI L	8400.00				BILLED	340.28	2
B021450	ELLERBEE, CHRISTINE R	8400.00				BILLED	340.28	2
B021460	CERNOHLAVEK, JERRY W &	8400.00				BILLED	340.28	2
B021470	FERGUSON, JEAN D	8400.00				BILLED	340.28	2
B021480	MARTIN, JAY F & PAULA B	8400.00				BILLED	340.28	2
B021490	CONOVER, RODNEY J & LINDA K	8400.00				BILLED	340.28	2
B021500	YATES, JAY R & SABRINA D	8400.00				BILLED	340.28	2
B021510	ZIGWEID, JAMES E & MINNIE R	8400.00				BILLED	340.28	2
B021520	SINCLAIR, JOHN W III &	8400.00				BILLED	340.28	2
B021530	DEMARAIS, LAWRENCE L &	8400.00				BILLED	340.28	2
B021540	THOMPSON, JOHN & SHARLA	8400.00				BILLED	340.28	2
B021550	SCHREINER, BRUCE R & PAMELA	8400.00				BILLED	340.28	2
B021560	RIEMANN, TRAVIS J	8400.00				BILLED	340.28	2
B021570	ROSENBERG, PATRICIA J	10284.00				BILLED	416.59	2
B021580	STEVENS, VANCE P & GERALYN	10248.00				BILLED	415.14	2
B021590	NELSON, TIMOTHY J	8400.00				BILLED	340.28	2
B021600	KREITTINGER, THOMAS A &	8400.00				BILLED	340.28	2
B021610	RICHARDS, INA	8400.00				BILLED	340.28	2
B021620	LIGHT, E LUCILLE	8400.00				BILLED	340.28	2
B021630	HUDSON, MERLE E & PATRICIA	8400.00				BILLED	340.28	2
B021640	CEROVSKI, GARY & CINDI L	8400.00				BILLED	340.28	2
B021650	LEHNER, ROSS L & LISA J	8400.00				BILLED	340.28	2
B021660	O'DONNELL, LEE ANN	8400.00				BILLED	340.28	2
B021670	JANSMA, SAMUEL R & FRANCES	8400.00				BILLED	340.28	2
B021690	WOODMAN, JAMES ROBERT &	9459.00				BILLED	383.17	2
B021700	AMUNDSEN, WELDON F & JANINE	9671.00				BILLED	391.76	2
B021710	O'NEIL, ELINOR	9211.00				BILLED	373.13	2
B021720	JOHNSON, MARLAND O &	9105.00				BILLED	368.83	2
B021730	PIKE, DAVID J & JOYCE L	8857.00				BILLED	358.79	2
B021740	LARRABEE, MICHAEL W	9324.00				BILLED	377.71	2
B021750	BRATLAND, ROLAND D & JOYCE	8010.00				BILLED	324.48	2
B021760	KLEIN, DANIEL J.	19012.00				BILLED	770.16	2
B02176A	KLEIN, DANIEL J.					BILLED		2
B021780	YEAGER, RYAN M & VIRGINIA	8988.00				BILLED	364.09	2
B021790	SCRIBNER, CHESTER B & LORE	8973.00				BILLED	363.49	2
B021800	O'NEIL, STEVEN & VIRGINIA	8958.00				BILLED	362.88	2
B021810	PFEIFER, LESLIE H & LUANNE	8972.00				BILLED	363.45	2
B021820	RECOR, SHANE	7509.00				BILLED	304.18	2
B021830	CARPENTER, TRAVIS LEE &	7487.00				BILLED	303.29	2
B021840	RICHARD, BRADLEY A & KACIE	7466.00				BILLED	302.44	2
B021850	WAGNER, CYNTHIA L	7445.00				BILLED	301.59	2
B021860	MARTIN, DOUGLAS R & JULIE A	7423.00				BILLED	300.70	2
B021870	SELLERS, CYNTHIA L	7401.00				BILLED	299.81	2
B021880	JOHNSON, ERIC S & DEBBIE J	7379.00				BILLED	298.92	2
B021890	NEFF, LOUISE	7358.00				BILLED	298.06	2
B021900	MILLS, SCOTT A & NIKKI M	7336.00				BILLED	297.17	2
B021910	MARSICH, RONALD L &	7315.00				BILLED	296.32	2
B021920	SOUTHWORTH, DARIN D	7293.00				BILLED	295.43	2
B021930	HARMON, ROBERT E & ROBYRT T	7271.00				BILLED	294.54	2
B021940	WALTER, ROBERT J & CAROL L	7228.00				BILLED	292.80	2
B021950	MUNYAN, GARY E & CHARLOTTE	7854.00				BILLED	318.16	2

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B021960	CRAMER, JOSEPH K	7875.00				BILLED	319.01	2
B021970	DEMARCO, MICHAEL K	7875.00				BILLED	319.01	2
B021980	RICKER, WALTER & MARY I	7875.00				BILLED	319.01	2
B021990	BERNARD, CHAD A & KATHERINE	7875.00				BILLED	319.01	2
B022000	HAUGE, DUANE F & PEGGY J	7875.00				BILLED	319.01	2
B022010	LINGER, DARIN R & LISA L	7875.00				BILLED	319.01	2
B022020	RONAN, TRACY S	7875.00				BILLED	319.01	2
B022030	GREMMER, TERESA M	7875.00				BILLED	319.01	2
B022040	MCCANN, GLENN A & HELEN L	7875.00				BILLED	319.01	2
B022050	BRAY, BERNARD LEE & MARCIA	7875.00				BILLED	319.01	2
B022060	PARKER, BRIAN	7875.00				BILLED	319.01	2
B022070	BUMMER, TERRY L & STEPHANIE	7854.00				BILLED	318.16	2
B022080	OAK, DELFUS E & MICHELE	7854.00				BILLED	318.16	2
B022090	BARNHART, JOEL P & KAREN M	7875.00				BILLED	319.01	2
B022100	HARTMAN, TINA L	7875.00				BILLED	319.01	2
B022110	GRAHAM, LANCE & SHERYL	7875.00				BILLED	319.01	2
B022120	WAGNER, TIMOTHY J & MARY M	7875.00				BILLED	319.01	2
B022130	SPEIDEL, GENE A JR & AMY L	7875.00				BILLED	319.01	2
B022140	WEAVER, JASON D & AMANDA B	7875.00				BILLED	319.01	2
B022150	PIRET, MARVA L	7875.00				BILLED	319.01	2
B022160	WRIGHT, GEORGE & VIVIAN	7875.00				BILLED	319.01	2
B022170	SNELLINGS, DIANE	7875.00				BILLED	319.01	2
B022180	TOWNSEND, HERBERT G &	7875.00				BILLED	319.01	2
B022190	SIMONS, JIM D &	7875.00				BILLED	319.01	2
B022200	NIESKENS, DUKE O & CYNTHIA	7854.00				BILLED	318.16	2
B022210	HANSEN, LINDA	8856.00				BILLED	358.75	2
B022220	BENCE, RICHARD L & GLORIA J	7803.00				BILLED	316.09	2
B022230	BOHAN, MARK & JODY	7875.00				BILLED	319.01	2
B022240	HELZER, GERALD C & ALVINA M	7875.00				BILLED	319.01	2
B022250	BAYNE, EDWIN A & DIANE K	7875.00				BILLED	319.01	2
B022260	HEIMBIGNER, ROGER & DENISE	7875.00				BILLED	319.01	2
B022270	CARLSON, NICK C & DEBORAH L	7875.00				BILLED	319.01	2
B022280	KELTNER, MARK R & CHERYL A	7875.00				BILLED	319.01	2
B022290	OSTWALD, STEVEN W & RADENE	7875.00				BILLED	319.01	2
B022300	ARNOLD, S CHAD JR & CRYSTAL	7875.00				BILLED	319.01	2
B022310	MCKAY, TIMOTHY W & LAURA L	7875.00				BILLED	319.01	2
B022320	POSTEMA, KAREN L & FLOSSIE	7854.00				BILLED	318.16	2
B022330	BADURA, B CAROL	7854.00				BILLED	318.16	2
B022340	MAXWELL, JUSTIN L	7875.00				BILLED	319.01	2
B022350	BIES, GLENN C & PATRICIA L	7875.00				BILLED	319.01	2
B022360	HOINESS, KENNETH M & CHARLA	7875.00				BILLED	319.01	2
B022370	KRUMM, TODD A & LEAH V	7875.00				BILLED	319.01	2
B022380	AHERNS, DALE P	7875.00				BILLED	319.01	2
B022390	SCHLESENER, LE ROY O &	7875.00				BILLED	319.01	2
B022400	WILSON, R WAYNE & BONNIE R	7875.00				BILLED	319.01	2
B022410	THOMPSON, ALLEN G & LOIS E	7875.00				BILLED	319.01	2
B022420	TORBERT, RICHARD A & ISABEL	7875.00				BILLED	319.01	2
B022430	MCCANDLESS, JEFFREY N &	7947.00				BILLED	321.92	2
B022440	PHILLIPS, DAVID W & SHERYL	7829.00				BILLED	317.14	2
B022450	INGWALDSON, EDWIN T &	9349.00				BILLED	378.72	2
B022460	WILLIAMS, WILLIAM J	8136.00				BILLED	329.58	2

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B022470	KERR, JEAN M	8011.00				BILLED	324.52	2
B022480	MILLER, KENT L & BARBARA K	8045.00				BILLED	325.89	2
B022490	HAGAN, CHARLES M & LORETTA	8000.00				BILLED	324.07	2
B022500	KRUEGER, DENNIS G & JOYCE E	8000.00				BILLED	324.07	2
B022510	WAGNER, DAVID D & SUSAN	8000.00				BILLED	324.07	2
B022520	LEWIS, HEATHER & DARREL	8000.00				BILLED	324.07	2
B022530	ORR, NORMAN E & RUTH	8000.00				BILLED	324.07	2
B022540	MCCULLOUGH, BRUCE A &	8000.00				BILLED	324.07	2
B022550	CARTER, JON M & KATHLEEN F	8000.00				BILLED	324.07	2
B022560	BROWN, LEONA R & JODY A	8000.00				BILLED	324.07	2
B022570	FAUGHT, RONALD C &	9392.00				BILLED	380.46	2
B022580	SCHNEIDER, PHILIP & ALICE L	8174.00				BILLED	331.12	2
B022590	EVANS, KIMBERLY J	8000.00				BILLED	324.07	2
B022600	GRAHAM, LAURI L	8000.00				BILLED	324.07	2
B022610	BARNDT, LELAND C & MARLYCE	8000.00				BILLED	324.07	2
B022620	ELLERTSON, KERRY E & EDWARD	8000.00				BILLED	324.07	2
B022630	RUDIO, LARRY DEAN & TERRY	8000.00				BILLED	324.07	2
B022640	LEISCHNER, ANNA MAE	8000.00				BILLED	324.07	2
B022650	KLINE, GEORGIA	8000.00				BILLED	324.07	2
B022660	FREESTONE, THOMAS R	8000.00				BILLED	324.07	2
B022670	WEGNER, STEVEN EDWARD &	7955.00				BILLED	322.25	2
B022680	MITTELSTEADT, DUANE D &	9977.00				BILLED	404.16	2
B022690	ROBINSON, JERRY L &	10411.00				BILLED	421.74	2
B022700	MECCAGE, ELI R & JEANNETTE	9352.00				BILLED	378.84	2
B022710	STEINMASEL, TERRY A & TRACY	9446.00				BILLED	382.65	2
B022720	GRATWOHL, RICK H & LADONA N	7980.00				BILLED	323.26	2
B022730	LEFLER, BRUCE & RHONDA L	7980.00				BILLED	323.26	2
B022740	AAFEDT, LANAYA K	7980.00				BILLED	323.26	2
B022750	MILLER, ANTON J	7980.00				BILLED	323.26	2
B022760	HALSNE, ALAN & HELEN	7980.00				BILLED	323.26	2
B022770	TOFTE, ROWELL & MARILYN &	7980.00				BILLED	323.26	2
B022780	RUBASH, SHERRI L	7980.00				BILLED	323.26	2
B022790	JENSEN, BRANDON & MONICA	7980.00				BILLED	323.26	2
B022800	KAVRAN, EDWARD M & HEATHER	7980.00				BILLED	323.26	2
B022810	DETIENNE, MARTIN E & MAXINE	7980.00				BILLED	323.26	2
B022820	BROWN, DONALD L JR &	10479.00				BILLED	424.49	2
B022830	MORIN, PATRICK E & TRISTA A	10479.00				BILLED	424.49	2
B022840	GLASGOW, JIM M & WANETA P	7980.00				BILLED	323.26	2
B022850	HICKETHIER, MICHAEL & LAURA	7980.00				BILLED	323.26	2
B022860	WIESNER, EUGENE F & MARIA P	7980.00				BILLED	323.26	2
B022870	MANWEILER, DONALD C SR	7980.00				BILLED	323.26	2
B022880	SWECKER, CLYDE D & DIANA C	7980.00				BILLED	323.26	2
B022890	TAYLOR, ELAINE M & TOBIAS B	7980.00				BILLED	323.26	2
B022900	ANDERSON, THOMAS J & APRYL	7980.00				BILLED	323.26	2
B022910	GOSS, TERENCE R & LOUISE A	7980.00				BILLED	323.26	2
B022920	MASTERS, REECE & LEILA A	7980.00				BILLED	323.26	2
B022930	STREVER, BILLIE	7980.00				BILLED	323.26	2
B022940	BURNS, RANDALL L & MARSHA L	8402.00				BILLED	340.36	2
B022950	ROBINSON, GEORGE & KATHY A	8731.00				BILLED	353.68	2
B022960	BRUCE, DOUGLAS F & JUANITA	9465.00				BILLED	383.42	2
B022970	LEGARE, RICHARD A & SUSAN A	10577.00				BILLED	428.46	2

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B022980	WYMAN, DUSTY	7892.00				BILLED	319.70	2
B022990	KULESA, KENT & TARA	7905.00				BILLED	320.22	2
B023000	DART, DANIEL D	7897.00				BILLED	319.90	2
B023010	BARTHULY, EDWARD C & LORI J	7947.00				BILLED	321.92	2
B023020	HINKLE, JUDY A	8649.00				BILLED	350.36	2
B023030	STANFORD, JANELLE I	8265.00				BILLED	334.81	2
B023040	HOWELL, PERRY P & AMY L	8296.00				BILLED	336.06	2
B023050	STYLES, RONALD C & LUCY A	8289.00				BILLED	335.78	2
B023060	SECRETARY OF HOUSING/URBAN	8283.00				BILLED	335.54	2
B023070	MERCIER, KEVIN W & JESSICA	8276.00				BILLED	335.25	2
B023080	STUART, VICKI J	8270.00				BILLED	335.01	2
B023090	POWELL, MICKEY J	8264.00				BILLED	334.77	2
B023100	COX, MICHAEL D	8235.00				BILLED	333.59	2
B023110	SOLBERG ENTERPRISES LLC	84860.00				BILLED	2,000.00	2
B023120	CANYON CREEK STATIONS LLC					BILLED		2
B02312A	SOLBERG ENTERPRISES LLC	3619.00				BILLED	146.60	2
B02312B	LAUREL SHOP NORTH LLC	3619.00				BILLED	146.60	2
B02312C	BURKE FAMILY TRUST	3619.00				BILLED	146.60	2
B02312D	SOLBERG ENTERPRISES LLC	3619.00				BILLED	146.60	2
B02312E	SOLBERG ENTERPRISES LLC	3619.00				BILLED	146.60	2
B02312F	KENNETH W FICHTNER	3619.00				BILLED	146.60	2
B02312G	NIELSON, SCOTT & TAMMY	3619.00				BILLED	146.60	2
B02312H	KINGFISHER LLC	3619.00				BILLED	146.60	2
B02312I	3-D'S TRUST	3619.00				BILLED	146.60	2
B02312J	DUBJAY PROPERTIES LLC	3619.00				BILLED	146.60	2
B02312K	3-D'S TRUST	3619.00				BILLED	146.60	2
B02312L	3-D'S TRUST	3619.00				BILLED	146.60	2
B02312N	PAUL L & RACHEL E COX	3619.00				BILLED	146.60	2
B02312O	LORENZ, DREW & GERONDALE,	3619.00				BILLED	146.60	2
B02312P	KM STORAGE LLC	3619.00				BILLED	146.60	2
B02312Q	RINK, DELMER & MARCY	3619.00				BILLED	146.60	2
B02312R	RINK, DELMER & MARCY	3619.00				BILLED	146.60	2
B02312S	KENNETH W FICHTNER	3619.00				BILLED	146.60	2
B02312T	CANYON CREEK STATIONS LLC	3619.00				BILLED	146.60	2
B02312U	HARRIS CATTLE	3619.00				BILLED	146.60	2
B02312V	KLEIN, TODD & KELLY	3619.00	8.42			BILLED	146.60	2
B02312W	SNOW DRIFT SNOW CONES LLC	3619.00	8.42			BILLED	146.60	2
B02312X	SNOW DRIFT SNOW CONES LLC	3619.00	8.42			BILLED	146.60	2
B02312Y	WENDALE PROPERTIES LLC	3619.00	8.42			BILLED	146.60	2
B023130	ROCKY MOUNTAIN PROPERTIES	49876.00				BILLED	2,000.00	2
B02313A	CANYON CREEK STATIONS LLC	36982.00				BILLED	1,498.10	2
B023140	CANYON CREEK STATIONS LLC	86859.00				BILLED	2,000.00	2
B023150	S E G FEDERAL CREDIT UNION	29403.00				BILLED	1,191.08	2
B02315A	STEPHEN & RHONDA	32496.00				BILLED	1,316.38	2
B02315B	KDFJ INC	28270.00				BILLED	1,145.19	2
B023160	FIBERGLASS SYSTEMS LP	114040.00				BILLED	2,000.00	2
B023170	ENGH, ROBERT G & LUANNE	87817.00				BILLED	2,000.00	2
B023180	SIEGEL, NANCY J	87861.00				BILLED	2,000.00	2
B02318A	JOHNSON, AMY	43908.00				BILLED	1,778.67	2
B023190	LAUREL LODGING INVESTORS	87948.00				BILLED	2,000.00	2
B023200	SOLBERG ENTERPRISES LLC	76374.00				BILLED	2,000.00	2

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B023210	PAR ROCKY MOUNTAIN	27300.00				BILLED	1,105.89	2
B02321A	O'REILLY AUTO PARTS STORE	29322.00				BILLED	1,187.80	2
B023220	SOLBERG ENTERPRISES LLC	59808.00				BILLED	2,000.00	2
B023250	MACRAE, DOUGLAS R JR	11157.00				BILLED	451.96	2
B023260	HALVORSON, RODNEY A 50% INT	10825.00				BILLED	438.51	2
B023270	BARKER, GERALD G &	12028.00				BILLED	487.24	2
B023280	BEST, HAROLD D & IRMGARD R	10006.00				BILLED	405.33	2
B023290	WEGH, RONALD D & JEANETTE K	11368.00				BILLED	460.51	2
B023300	KASTELITZ, RANDALL L &	10032.00				BILLED	406.39	2
B023310	PARKER, ALVIN J JR & SUNG	10056.00				BILLED	407.36	2
B023320	GOODPASTER, DAVID J	10028.00				BILLED	406.22	2
B023330	MANDERS, MICHAEL J &	15037.00				BILLED	609.13	2
B023350	MAYES, ROB M & JEAN K	15649.00				BILLED	633.92	2
B023360	ENGH, ROBERT G & LUANNE	10625.00				BILLED	430.41	2
B023370	FOREMAN, KENNETH J & LISA A	10625.00				BILLED	430.41	2
B023380	WEATHERMON, IRVIN J & JEAN	10265.00				BILLED	415.82	2
B023390	MORRISON, RICHARD D	10625.00				BILLED	430.41	2
B023400	HERMAN, LARRY D & MARIA G	10132.00				BILLED	410.44	2
B023410	BUNCH, C MARK & LEE	12345.00				BILLED	500.08	2
B023420	BUNCH, C MARK & LEE H	10188.00				BILLED	412.71	2
B023430	COLLEY, GARY A & SUSAN E RA	10000.00				BILLED	405.09	2
B023440	KIRSCHENMANN, MICHAEL L &	10000.00				BILLED	405.09	2
B023450	FRICKEL, STEVEN R & KAREN E	10000.00				BILLED	405.09	2
B023460	WHEELER, LINDA L	10000.00				BILLED	405.09	2
B023470	CZECH, ROBERT R & MILDRED	10000.00				BILLED	405.09	2
B023480	HUGHES, CURTIS L & MARJORIE	10000.00				BILLED	405.09	2
B023490	LAUREL CHURCH OF THE	10000.00				BILLED	405.09	2
B023500	HARRIS, LAURA J	10000.00				BILLED	405.09	2
B023510	SONSTEGAARD, CLARENCE H &	10012.00				BILLED	405.58	2
B023520	MILLER, RONALD J & JOAN B	10156.00				BILLED	411.41	2
B023530	O'REAR, DAVID M & DIANA K	10065.00				BILLED	407.72	2
B023540	KRAUSE, JEAN L	10026.00				BILLED	406.14	2
B023550	FICHTNER, KENNETH W & SARI	10174.00				BILLED	412.14	2
B023560	HULL, CHARLES G & SANDRA K	10023.00				BILLED	406.02	2
B023570	FREUND, THEODORE R &	11743.00				BILLED	475.70	2
B023580	MCNEILEY, CHERI	11576.00				BILLED	468.93	2
B023590	WILEY, BETTE L &	11700.00				BILLED	473.95	2
B023600	STINGLEY, JAN W & J IRENE	11700.00				BILLED	473.95	2
B023610	WEGH, MARY E	10400.00				BILLED	421.29	2
B023620	MICHUNOVICH, MICHAEL J &	10200.00				BILLED	413.19	2
B023630	BAUER, DELILAH A	10059.00				BILLED	407.48	2
B023640	KROLL, JACK & HELEN	12264.00				BILLED	496.80	2
B023650	FAUGHT, RONALD C	11126.00				BILLED	450.70	2
B023660	KOUNS, MARY JANE	10112.00				BILLED	409.63	2
B023670	DOLVEN, ALLIE M	10559.00				BILLED	427.73	2
B023680	BOWERS, ROBERT L & ESTHER E	10200.00				BILLED	413.19	2
B023690	POTTER, RICHARD C & LINDA M	10027.00				BILLED	406.18	2
B023700	READY, GERALD W & BONNIE M	10729.00				BILLED	434.62	2
B023710	MCKENZIE, MARGARET A &	10536.00				BILLED	426.80	2
B023720	RODGERS, CHARLES G &	10704.00				BILLED	433.61	2
B023730	SCHREINER, REYNOLD &	13880.00				BILLED	562.26	2

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B023740	COLLEY, EMMETT L & EILEEN J	11902.00				BILLED	482.14	2
B023750	HERGENRIDER, RICHARD &	14305.00				BILLED	579.48	2
B023760	HAGAN, DOUGLAS M & CAROLINN	11452.00				BILLED	463.91	2
B023770	GALLEGOS, RICK & TAMI L	10182.00				BILLED	412.46	2
B023780	CLEVELAND, JON & PEGGY SUE	15641.00				BILLED	633.60	2
B023800	BELINAK, CHARLES M &	15601.00				BILLED	631.98	2
B023810	BECKER, WARREN JOHN &	10142.00				BILLED	410.84	2
B023820	MARSHALL, BLAKE ALLEN &	10523.00				BILLED	426.28	2
B023830	ROLISON, LUJUAN A	11831.00				BILLED	479.26	2
B023840	COY, CARL N & ROSANNE	10560.00				BILLED	427.77	2
B023850	LI, YONG LAING & MIU LING	14170.00				BILLED	574.01	2
B023860	ROY, MATTHEW TYE & MICHELLE	12919.00				BILLED	523.34	2
B023870	BARCLAY, DONALD L & WANDA L	10092.00				BILLED	408.82	2
B023880	KALLEM, KEVIN E & NANCY C	14426.00				BILLED	584.38	2
B023890	STOREY, SIMON M & ROBERTA L	11872.00				BILLED	480.92	2
B023900	MCKINNEY, TIMOTHY PAUL &	15206.00				BILLED	615.98	2
B023910	GOETTLICH, LIN DEE &	10044.00				BILLED	406.87	2
B023920	HASKELL, MICHAEL T & STACY	13738.00				BILLED	556.51	2
B023930	RIESINGER, RODNEY H & KARLA	14449.00				BILLED	585.31	2
B023940	RABENBERG, DAVID J & NANCY	13037.00				BILLED	528.12	2
B023950	STEINMASSEL, EVA MARIE	11000.00				BILLED	445.60	2
B023960	ABROMEIT, RICHARD J & CAROL	10308.00				BILLED	417.57	2
B023970	WILLIAMSON, J E & CYNTHIA A	10800.00				BILLED	437.50	2
B023980	HAGFELDT, DALLAS D & PATTI	10800.00				BILLED	437.50	2
B023990	PRATT, CHARLES FREDERICK &	10800.00				BILLED	437.50	2
B024000	LEIRD, DARRELL W & TRACY A	10475.00				BILLED	424.33	2
B024200	GANCZE, BETTY LOU	16466.00				BILLED	667.02	2
B024240	LAUREL CONGREGATION OF	32626.00				BILLED	1,321.65	2
B024250	LAUREL CONGREGATION OF	16509.00				BILLED	668.76	2
B024260	KAISER, MAURICE R & SUSAN J	8399.00				BILLED	340.23	2
B024270	KAISER, MAURICE R & SUSAN J	11545.00				BILLED	467.68	2
B024280	KAISER, MAURICE R & SUSAN	8745.00				BILLED	354.25	2
B024290	KAISER, MAURICE R & SUSAN J	8416.00				BILLED	340.92	2
B024300	KAISER, MAURICE R & SUSAN J	11241.00				BILLED	455.36	2
B024310	KAISER, MAURICE R & SUSAN J	8373.00				BILLED	339.18	2
B02436A	MORTENSON, MARY	4746.00				BILLED	192.26	2
B02436B	ROBERT ENGH	4746.00				BILLED	192.26	2
B02436C	ROBERT L. & WANDA L.	4746.00				BILLED	192.26	2
B02436D	HECKFORD, DON R & JOAN Y	4746.00				BILLED	192.26	2
B024390	FRANK, DOROTHY M &	6328.00				BILLED	256.34	2
B02439A	GRATWOHL, DORINE K	6328.00				BILLED	256.34	2
B024410	HARMON, TODD E & CARLA	6328.00				BILLED	256.34	2
B024420	HARMON, RONALD E & ANDREA A	6324.00				BILLED	256.18	2
B024430	BOLENSKE, FRED C & SHARON L	8873.00				BILLED	359.44	2
B024440	GLOVER, RODNEY D & RENEE M	7811.00				BILLED	316.42	2
B024450	KENYON, GARY R & BEVERLY J	7811.00				BILLED	316.42	2
B024460	SCHAREN, TORY & PAMELA	7811.00				BILLED	316.42	2
B024470	BOELTER, THOMAS A & VALERIE	7811.00				BILLED	316.42	2
B024480	BARNHART, KEVIN L	7811.00				BILLED	316.42	2
B024490	RUTTENBUR, GORDON J & LORI	7811.00				BILLED	316.42	2
B024500	LEBRUN, LARRY W & PEGGY SUE	7964.00				BILLED	322.61	2

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B024510	HILTABRAND, HAROLD &	14196.00				BILLED	575.07	2
B024520	HILTEBRAND, HAROLD &	12343.00				BILLED	500.00	2
B024530	MOSBY, BLAINE M & KERI A	9519.00				BILLED	385.60	2
B024540	MILLS, SUSAN A	10391.00				BILLED	420.93	2
B024550	PETERSON, MICHAEL J &	8415.00				BILLED	340.88	2
B024560	HALWACHS, GABRIELE	8119.00				BILLED	328.89	2
B024570	WOOD, BARRY H & ZANYA	11163.00				BILLED	452.20	2
B024580	EDWARDS, RODGER L & JODY D	8570.00				BILLED	347.16	2
B024590	BROWN, LUCCAS BOE & CARLIN	7616.00				BILLED	308.52	2
B024600	SOUDER, BRUCE A & REGINE A	7616.00				BILLED	308.52	2
B024610	BULLIS, ROBERT W & ROSALIND	7616.00				BILLED	308.52	2
B024620	BUSENBARK, JOSHUA C	7616.00				BILLED	308.52	2
B024630	MONTGOMERY, THOMAS SCOTT JR	7616.00				BILLED	308.52	2
B024640	BROUILLETTE, AMANDA L	7616.00				BILLED	308.52	2
B024650	ROBERG, ANTHONY JON &	7616.00				BILLED	308.52	2
B024660	MARSICH, JEAN L	7616.00				BILLED	308.52	2
B024670	CALVERT, BARBARA A	7616.00				BILLED	308.52	2
B024680	HESS, DAVID W & BRENDA K	7616.00				BILLED	308.52	2
B024690	PYATT, ROBBIN & STASIA	7616.00				BILLED	308.52	2
B024700	SEYMOUR, RANDY K & VALERIE	7616.00				BILLED	308.52	2
B024710	WEST, BETTY J	7616.00				BILLED	308.52	2
B024720	MOORE, WILLIAM D & LAURA A	7616.00				BILLED	308.52	2
B024730	FRANK, HOLLY L	8212.00				BILLED	332.66	2
B024750	POWELL, TERRY E. &	21148.00				BILLED	856.68	2
B02475A	POWELL, TERRY E. &	7750.00				BILLED	313.94	2
B024770	LETCHER, JOHN T & KAE D	11488.00				BILLED	465.37	2
B024780	MARSTAWLLER, JOHN	11060.00				BILLED	448.03	2
B024790	BROWN, BUCK A & LISA M	10327.00				BILLED	418.34	2
B024800	ARNOLD, WILLARD E & PEGGY A	8116.00				BILLED	328.77	2
B024810	FOX, STEVEN M & LAURIE K	8116.00				BILLED	328.77	2
B024820	BERNHARDT, KELLY J	8116.00				BILLED	328.77	2
B024830	CRANE, CHARLES T & DIANE M	8116.00				BILLED	328.77	2
B024840	STEFFANS, TIMOTHY S &	8116.00				BILLED	328.77	2
B024850	OVERSEN, DIANE M	8116.00				BILLED	328.77	2
B024860	BELINAK, DANNY L & MELISSA	8116.00				BILLED	328.77	2
B024870	HAYS, WALLACE E JR	8116.00				BILLED	328.77	2
B025800	GREGORY, DARCY L	8807.00				BILLED	356.76	2
B025810	KELLER, TERRANCE J & LEANN	10385.00				BILLED	420.69	2
B025820	ANDERSON, MARK	8455.00				BILLED	342.50	2
B025830	HANSON, BRYAN L & TINA M	8427.00				BILLED	341.37	2
B025840	RUSSELL, CHARLES A & BRENDA	8455.00				BILLED	342.50	2
B025850	SPINA, DAVID & LORI	8484.00				BILLED	343.68	2
B025860	MACGRADY, MARK & KRISTINA	8512.00				BILLED	344.81	2
B025870	LINNELL, JUSTIN W	8540.00				BILLED	345.95	2
B025880	WERDAL, RANDY L & RITA R	8568.00				BILLED	347.08	2
B025890	LUBBERS, GORDON L & ELAINE	8597.00				BILLED	348.26	2
B025900	THURMAN, WARD & KAMMY	8625.00				BILLED	349.39	2
B025910	SINTEK, DONALD L & DENISE M	8568.00				BILLED	347.08	2
B025920	HANSON, RONALD J & KIMBERLY	9163.00				BILLED	371.18	2
B025930	SCHREINER, JEREMY L &	9249.00				BILLED	374.67	2
B025940	SCHENK, RICHARD & SUZANNE F	9249.00				BILLED	374.67	2

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B025950	VOSS, ROY D & CRYSTAL D	9249.00				BILLED	374.67	2
B025960	LAIRD, ROBERT J & LISA A	9249.00				BILLED	374.67	2
B025970	HERGETT, GARRY L & LISA	9249.00				BILLED	374.67	2
B025980	SPOONER, BRENT C	9249.00				BILLED	374.67	2
B025990	HODGES, MICHAEL L & LORI A	9249.00				BILLED	374.67	2
B026000	BOWMAN, MIKE J & CYNTHIA A	9249.00				BILLED	374.67	2
B026010	CASSIDY, ROBERT S & VICKI R	9310.00				BILLED	377.14	2
B026020	HARRIS, BRAD & LISA	9241.00				BILLED	374.34	2
B026030	LANGVE, STANLEY J & NANETTE	9717.00				BILLED	393.63	2
B026040	COLBRESE, NICHOLAS D &	10632.00				BILLED	430.69	2
B026050	TEEGARDEN LIV TRUST DTD	9273.00				BILLED	375.64	2
B026060	TORNO, CRAIG S & CAROL L	12055.00				BILLED	488.34	2
B026070	FRICKEL, DARRELL W & PENNY	8829.00				BILLED	357.65	2
B026080	WIDUP, HAROLD J & EUNICE E	10832.00				BILLED	438.79	2
B026090	C & C LAND & DEVELOPMENT	8718.00				BILLED	353.16	2
B026100	OREDKNICK, RICHARD & SHARON	14251.00				BILLED	577.29	2
B026110	SHUTES, ADRIAN L & SHIRLEY	12202.00				BILLED	494.29	2
B026120	C & C LAND & DEVELOPMENT	8561.00				BILLED	346.80	2
B026130	HART, BETTY (52.9544*) &	12237.00				BILLED	495.71	2
B026140	GIBSON, BERT & PATRICIA	12023.00				BILLED	487.04	2
B026150	DIETZ, PHILLIP J & LAURA L	12669.00				BILLED	513.21	2
B026160	ENDERBY, JONATHON R &	12377.00				BILLED	501.38	2
B026170	LICH, HENRY W & BETTY L	11799.00				BILLED	477.97	2
B026180	FRIEDT, RODNEY L & LEE A	10356.00				BILLED	419.51	2
B026190	GOETTLICH, L HAROLD &	9520.00				BILLED	385.65	2
B026200	BRILZ, JACKIE L & CATHERINE	8974.00				BILLED	363.53	2
B026210	ROLLER, ANDREW E & LEONA M	9060.00				BILLED	367.01	2
B026220	JORDAN, WALTER J & TERI L	9060.00				BILLED	367.01	2
B026230	HEGGEM, TRAVIS & CALISTA	9060.00				BILLED	367.01	2
B026240	LUND, BRETT H & CHERYL L	10826.00				BILLED	438.55	2
B026250	WELLS FARGO	9623.00				BILLED	389.82	2
B026260	RIESINGER, JERRY & CYNTHIA	10827.00				BILLED	438.59	2
B026270	FIFE, ROBERT B & CLAUDIA S	12210.00				BILLED	494.61	2
B026280	VOLMER, ROBERT O & CARA M	8790.00				BILLED	356.07	2
B026290	PRICE, JOHN & DENISE	9249.00				BILLED	374.67	2
B026300	KELLY, STEPHEN L & TERESA M	9249.00				BILLED	374.67	2
B026310	BICKERDYKE, LORI J	9249.00				BILLED	374.67	2
B026320	SHAY, GARY R & PAULETTE L	9163.00				BILLED	371.18	2
B026390	HANSON, ALLAN A & CYNTHIA E	9559.00				BILLED	387.23	2
B026400	COOP, ROBERT K & ELEANOR L	10033.00				BILLED	406.43	2
B026410	MEGORDEN, HOWARD G &	9830.00				BILLED	398.20	2
B02642A	METUNE, MARK T	8544.00				BILLED	346.11	2
B026430	GOODSON, MARK A & TIFFANY A	11103.00				BILLED	449.77	2
B02643A	LAMBRECHT, JACOB C & TERRIE	11483.00				BILLED	465.16	2
B026580	WILD, PAUL M & GEORGINE H	10527.00				BILLED	426.44	2
B026590	MURRAY, LINDA L	10290.00				BILLED	416.84	2
B026600	EMINETH, LINDA M	10290.00				BILLED	416.84	2
B026610	SHELTON, LINDA R & JEFFREY	10290.00				BILLED	416.84	2
B026620	WOOD, BRYAN E & LOU ANN	10290.00				BILLED	416.84	2
B026630	SHEELY, DOUGLAS W & BELINDA	10290.00				BILLED	416.84	2
B026640	NAUMAN, RODNEY BLAKE &	10290.00				BILLED	416.84	2

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B026650	POWELL, KATHRYN JUNE	10290.00				BILLED	416.84	2
B026660	HEALY, MICHAEL L & CHRISTYL	10290.00				BILLED	416.84	2
B026670	FISCHER, CHARLES S &	10290.00				BILLED	416.84	2
B026740	MAXWELL, TRAVIS WADE	11521.00				BILLED	466.70	2
B026750	C & C LAND & DEVELOPMENT CO	11444.00				BILLED	463.58	2
B026760	C & C LAND & DEVELOPMENT CO	11472.00				BILLED	464.72	2
B026770	C & C LAND & DEVELOPMENT CO	11518.00				BILLED	466.58	2
B026780	PREYER, MICHAEL G & CAROL L	11189.00				BILLED	453.25	2
B026790	C & C LAND & DEVELOPMENT CO	10188.00				BILLED	412.71	2
B026800	C & C LAND & DEVELOPMENT CO	10325.00				BILLED	418.25	2
B026810	SCHWAHN, CLARENCE P	10385.00				BILLED	420.69	2
B026820	O'DEA, ROBERT M & LUCY	10036.00				BILLED	406.55	2
B026830	C & C LAND & DEVELOPMENT CO	9920.00				BILLED	401.85	2
B026840	C & C LAND & DEVELOPMENT CO	9505.00				BILLED	385.04	2
B026930	STEWART, JOHN	6114.00				BILLED	247.67	2
B026940	ALDER RIDGE ESTATES LLC	6600.00				BILLED	267.36	2
B026950	MOSBY, BLAINE M & KERI A	6600.00				BILLED	267.36	2
B026960	BENNER, HARRY & ELEANOR A	7366.00				BILLED	298.39	2
B026970	BENNER, HARRY & ELEANOR A	6348.00				BILLED	257.15	2
B026980	BEACH, DONALD L & ADEL M	6000.00				BILLED	243.05	2
B026990	BESAW, MICHAEL & TERESA	6000.00				BILLED	243.05	2
B027000	KERR, DANNY R.	6000.00				BILLED	243.05	2
B027010	RYDER, BOBBY L & HELEN M	6000.00				BILLED	243.05	2
B027020	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027030	ALDER RIDGE ESTATES	6000.00				BILLED	243.05	2
B027040	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027050	BLAKLEY & BLAKLEY INC	6000.00				BILLED	243.05	2
B027060	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027070	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027080	ALDER RIDGE ESTATES LLC	6600.00				BILLED	267.36	2
B027090	MILLIGAN, GLENN & HELEN	6963.00				BILLED	282.06	2
B027100	MCVAY, GARY A & LINDA A	6147.00				BILLED	249.01	2
B027110	GLOBAL MORTGAGE & CREDIT	6450.00				BILLED	261.28	2
B027120	ALDER RIDGE ESTATES LLC	7023.00				BILLED	284.49	2
B027130	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027140	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027150	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027160	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027170	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027180	TRIPLE L PROPERTIES	6325.00				BILLED	256.22	2
B027190	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027200	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027210	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027220	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027230	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027240	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027250	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027260	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027270	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B027280	ALDER RIDGE ESTATES LLC	7917.00				BILLED	320.71	2
B027290	ALDER RIDGE ESTATES LLC	6041.00				BILLED	244.71	2

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STREET Street Maintenance

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B027300	ALDER RIDGE ESTATES LLC	9254.00				BILLED	374.87	2
B027310	PLACID RENTALS LLC	7243.00				BILLED	293.41	2
B027320	ALDEN, DEBORAH J	6846.00				BILLED	277.32	2
B027330	GILMER, BEVERLY	10570.00				BILLED	428.18	2
B027340	ALDER RIDGE ESTATES LLC	8259.00				BILLED	334.56	2
B027350	ALDER RIDGE ESTATES LLC	6656.00				BILLED	269.63	2
B027360	GUNTER, ROBERT E & VICKIE L	8062.00				BILLED	326.58	2
B027370	FIRST CITIZENS BANK	7399.00				BILLED	299.73	2
B027380	NELSON, DANIEL A & SHARON A	6847.00				BILLED	277.36	2
B027390	ALDER RIDGE ESTATES LLC	7514.00				BILLED	304.38	2
B027400	ALDER RIDGE ESTATES LLC	9598.00				BILLED	388.80	2
B027410	ALDER RIDGE ESTATES LLC	7740.00				BILLED	313.54	2
B027420	ALDER RIDGE ESTATES LLC	7303.00				BILLED	295.84	2
B027430	ALDER RIDGE ESTATES LLC	9935.00				BILLED	402.46	2
B027440	MILLIGAN, GLENN E & HELEN C	15063.00				BILLED	610.19	2
B027450	CONSTABLE, DALE P &	15077.00				BILLED	610.75	2
B027470	ALDER RIDGE ESTATES LLC	6658.00				BILLED	269.71	2
B027480	KJELSRUD, THOMAS ALLEN &	7196.00				BILLED	291.50	2
B027490	ALDER RIDGE ESTATES LLC	7954.00				BILLED	322.21	2
B027500	OAKES, JOHN T & META LOUISE	6829.00				BILLED	276.64	2
B027510	OAKES, JOHN T & META LOUISE	6161.00				BILLED	249.58	2
B027520	GORDON, EARL & DELORIS	8632.00				BILLED	349.67	2
B027530	MILLIGAN, GLENN & HELEN	10891.00				BILLED	441.18	2
B027540	BUTORAC, DOROTHY	10482.00				BILLED	424.61	2
B027550	LIZOTTE, ROBERT E & SHIRLEY	8820.00				BILLED	357.29	2
B027560	KIRSCHMAN, WALTER	8124.00				BILLED	329.09	2
B027570	ALDER RIDGE ESTATES LLC	7213.00				BILLED	292.19	2
B027580	ALDER RIDGE ESTATES LLC	6628.00				BILLED	268.49	2
B027590	ALDER RIDGE ESTATES LLC	6043.00				BILLED	244.80	2
B027600	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B027610	GASKELL, JAMES P & KATHY M	7308.00				BILLED	296.04	2
B027620	ALDER RIDGE ESTATES LLC	6389.00				BILLED	258.81	2
B027630	ALDER RIDGE ESTATES LLC	6557.00				BILLED	265.62	2
B027640	ALDER RIDGE ESTATES LLC	6966.00				BILLED	282.19	2
B027650	ALDER RIDGE ESTATES LLC	6053.00				BILLED	245.20	2
B027660	STREETER BROTHERS MTG CORP	6183.00				BILLED	250.47	2
B027670	ALDER RIDGE ESTATES LLC	6408.00				BILLED	259.58	2
B027680	NELSON, RUTH P	6470.00				BILLED	262.09	2
B027690	ALDER RIDGE ESTATES LLC	6433.00				BILLED	260.59	2
B027700	SPEARS, JACK A & BONNIE L	6297.00				BILLED	255.08	2
B027710	ALDER RIDGE ESTATES LLC	6513.00				BILLED	263.83	2
B027720	ALDER RIDGE ESTATES LLC	6002.00				BILLED	243.13	2
B027730	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027740	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027750	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027760	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027770	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027780	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027790	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027800	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027810	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2

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B027820	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027830	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027840	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027850	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027860	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027870	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B027880	ALDER RIDGE ESTATES LLC	6081.00				BILLED	246.33	2
B027890	MERCIER, WILLIAM & EDNA	6427.00				BILLED	260.35	2
B027900	CATON, WENDY S	6319.00				BILLED	255.98	2
B027910	PIERCE, CLARA E	7011.00				BILLED	284.01	2
B027920	ALDER RIDGE ESTATES LLC	6089.00				BILLED	246.66	2
B027930	RAISL, RICHARD P & MARY H	6272.00				BILLED	254.07	2
B027940	HARPER, HOWARD E	10206.00				BILLED	413.43	2
B027950	HARPER, HOWARD E	10640.00				BILLED	431.02	2
B027960	BOLICK, ARTHUR & CHERIE	7739.00				BILLED	313.50	2
B027970	PILCHER, CHARLENE &	8682.00				BILLED	351.70	2
B027980	BERG, EARL C & DARLENE M	10711.00				BILLED	433.89	2
B027990	ALDER RIDGE ESTATES LLC	7200.00				BILLED	291.66	2
B028000	STOLL, ROBERT & MARGARET	6000.00				BILLED	243.05	2
B028010	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028020	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028030	NORTH SHORE ENTERPRISE	6000.00				BILLED	243.05	2
B028040	HOLMES, ELLEN M	6000.00				BILLED	243.05	2
B028050	NORWICK, ANN M	6637.00				BILLED	268.86	2
B028060	ALDER RIDGE ESTATES LLC	6372.00				BILLED	258.12	2
B028070	ALDER RIDGE ESTATES LLC	6548.00				BILLED	265.25	2
B028080	SEMMLER, MAURICE M & VIOLET	6408.00				BILLED	259.58	2
B028090	ALDER RIDGE ESTATES LLC	6143.00				BILLED	248.85	2
B028100	GUNNELS, JAMES & SHIRLEY	6240.00				BILLED	252.78	2
B028110	MILLIGAN, GLENN & HELEN	6240.00				BILLED	252.78	2
B028120	ALDER RIDGE ESTATES LLC	6240.00				BILLED	252.78	2
B028130	FIRST CITIZENS BANK	6240.00				BILLED	252.78	2
B028140	ALDER RIDGE ESTATES LLC	6240.00				BILLED	252.78	2
B028150	FIRST CITIZENS BANK	7200.00				BILLED	291.66	2
B028160	CHAD PAGE	7200.00				BILLED	291.66	2
B028170	PELICAN, FRANK T &	7200.00				BILLED	291.66	2
B028180	BACH, JOHN E & SALLY J	7200.00				BILLED	291.66	2
B028190	ALDER RIDGE ESTATES LLC	9569.00				BILLED	387.63	2
B028200	ALDER RIDGE ESTATES LLC	6021.00				BILLED	243.90	2
B028210	ALDER RIDGE ESTATES LLC	6014.00				BILLED	243.62	2
B028220	ALDER RIDGE ESTATES LLC	6134.00				BILLED	248.48	2
B028230	ALDER RIDGE ESTATES LLC	6271.00				BILLED	254.03	2
B028240	ALDER RIDGE ESTATES LLC	6275.00				BILLED	254.19	2
B028250	ALDER RIDGE ESTATES LLC	6279.00				BILLED	254.36	2
B028260	ALDER RIDGE ESTATES LLC	6282.00				BILLED	254.48	2
B028270	TRIPLE L PROPERTIES	6286.00				BILLED	254.64	2
B028280	ALDER RIDGE ESTATES LLC	6290.00				BILLED	254.80	2
B028290	ALDER RIDGE ESTATES LLC	6293.00				BILLED	254.92	2
B028300	ALDER RIDGE ESTATES LLC	6297.00				BILLED	255.08	2
B028310	ALDER RIDGE ESTATES LLC	6301.00				BILLED	255.25	2
B028320	ALDER RIDGE ESTATES LLC	6304.00				BILLED	255.37	2

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B028330	TRIPLE L PROPERTIES	6308.00				BILLED	255.53	2
B028340	ALDER RIDGE ESTATES LLC	6311.00				BILLED	255.65	2
B028350	ALDER RIDGE ESTATES LLC	6315.00				BILLED	255.81	2
B028360	ALDER RIDGE ESTATES LLC	6319.00				BILLED	255.98	2
B028370	ALDER RIDGE ESTATES LLC	6322.00				BILLED	256.10	2
B028380	ALDER RIDGE ESTATES LLC	6326.00				BILLED	256.26	2
B028390	ALDER RIDGE ESTATES LLC	6330.00				BILLED	256.42	2
B028400	ALDER RIDGE ESTATES LLC	6333.00				BILLED	256.54	2
B028410	ALDER RIDGE ESTATES LLC	6337.00				BILLED	256.71	2
B028420	AUTUMNWOOD PROPERTY	6341.00				BILLED	256.87	2
B028430	NORTHSHORE ENTERPRISES	6344.00				BILLED	256.99	2
B028440	ALDER RIDGE ESTATES LLC	6348.00				BILLED	257.15	2
B028450	ALDER RIDGE ESTATES LLC	6351.00				BILLED	257.27	2
B028460	ALDER RIDGE ESTATES LLC	6355.00				BILLED	257.43	2
B028470	ALDER RIDGE ESTATES LLC	6359.00				BILLED	257.60	2
B028480	ALDER RIDGE ESTATES LLC	6342.00				BILLED	256.91	2
B028490	SCHNEITER, MICHAEL C	7473.00				BILLED	302.72	2
B028500	ALDER RIDGE ESTATES LLC	6541.00				BILLED	264.97	2
B028510	ALDER RIDGE ESTATES LLC	6377.00				BILLED	258.33	2
B028520	ALDER RIDGE ESTATES LLC	6256.00				BILLED	253.42	2
B028530	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028540	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028550	FINBERG, LEORA L	6000.00				BILLED	243.05	2
B028560	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028570	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028580	DANNY L HOPPER TRUST &	6000.00				BILLED	243.05	2
B028590	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028600	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028610	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028620	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028630	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028640	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028650	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028660	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028670	FIRST CITIZENS BANK	6325.00				BILLED	256.22	2
B028680	ALDER RIDGE ESTATES LLC	6325.00				BILLED	256.22	2
B028690	KEELE, SHANNON P & KATHLEEN	7991.00				BILLED	323.71	2
B028700	ALDER RIDGE ESTATES LLC	7088.00				BILLED	287.13	2
B028710	ALDER RIDGE ESTATES LLC	7110.00				BILLED	288.02	2
B028720	ALDER RIDGE ESTATES LLC	9219.00				BILLED	373.45	2
B028730	ALDER RIDGE ESTATES LLC	9464.00				BILLED	383.38	2
B028740	GRAY, SANDRA & RYAN	12831.00				BILLED	519.77	2
B028750	KUNTZ, DANIEL L & JUDY A	9504.00				BILLED	385.00	2
B028760	ALDER RIDGE ESTATES LLC	9424.00				BILLED	381.76	2
B028770	ALDER RIDGE ESTATES LLC	7147.00				BILLED	289.52	2
B028780	ALDER RIDGE ESTATES LLC	7172.00				BILLED	290.53	2
B028790	ALDER RIDGE ESTATES LLC	6500.00				BILLED	263.31	2
B028800	ALDER RIDGE ESTATES LLC	7120.00				BILLED	288.42	2
B028810	MESSNER, HENRY	6062.00				BILLED	245.57	2
B028820	ALDER RIDGE ESTATES LLC	6242.00				BILLED	252.86	2
B028830	PHILLIPS, BUDDY H & MARLES	10918.00				BILLED	442.28	2

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B028840	ALDER RIDGE ESTATES LLC	8373.00				BILLED	339.18	2
B028850	ALDER RIDGE ESTATES LLC	6669.00				BILLED	270.15	2
B028860	ALDER RIDGE ESTATES LLC	8412.00				BILLED	340.76	2
B028870	ALDER RIDGE ESTATES LLC	8169.00				BILLED	330.92	2
B028880	ALDER RIDGE ESTATES LLC	6032.00				BILLED	244.35	2
B028890	ALDER RIDGE ESTATES LLC	6142.00				BILLED	248.81	2
B028900	SEMMLER, MAURICE M & VIOLET	6975.00				BILLED	282.55	2
B028910	BECKY SCHMUCH	7230.00				BILLED	292.88	2
B028920	B L PROPERTIES INC	6592.00				BILLED	267.04	2
B028930	B L PROPERTIES INC	6271.00				BILLED	254.03	2
B028940	B L PROPERTIES INC	6101.00				BILLED	247.15	2
B028950	B L PROPERTIES INC	6476.00				BILLED	262.34	2
B028960	REINIG, MARK & DEANNA VLASZ	6000.00				BILLED	243.05	2
B028970	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B028980	MACOMBER, GRANT & DEVON	6000.00				BILLED	243.05	2
B028990	ALDER RIDGE ESTATES LLC	6013.00				BILLED	243.58	2
B029000	BACH, GEORGE & PATSY	6054.00				BILLED	245.24	2
B029010	REEDER, CRAIG & LENAYA	6027.00				BILLED	244.15	2
B029020	ALDER RIDGE ESTATES LLC	6597.00				BILLED	267.24	2
B029030	ALDER RIDGE ESTATES LLC	6004.00				BILLED	243.22	2
B029040	FIRST CITIZENS BANK	6135.00				BILLED	248.52	2
B029050	JOHNSTON, ROGER D & LOUISE	6086.00				BILLED	246.54	2
B029060	ALDER RIDGE ESTATES LLC	6783.00				BILLED	274.77	2
B029070	ALDER RIDGE ESTATES LLC	8027.00				BILLED	325.17	2
B029080	ALDER RIDGE ESTATES LLC	8630.00				BILLED	349.59	2
B029090	CRADDOCK, SONIA L	9232.00				BILLED	373.98	2
B029100	ALDER RIDGE ESTATES LLC	9281.00				BILLED	375.96	2
B029740	GORMAN, TODD S	8500.00				BILLED	344.33	2
B029750	BRESTER, GREG S	10301.00				BILLED	417.28	2
B02977A	SCHARDT, RICHARD & SARAH	4333.33				BILLED	175.54	2
B02977B	BAKER, MELVIN E & RUTH M	4333.33				BILLED	175.54	2
B02977C	NICOLET, LESLIE	4333.33				BILLED	175.54	2
B02977D	CAROL M LOEWEN TRUST	4333.33				BILLED	175.54	2
B02977E	EASTLICK, SHIRLEY	4333.33				BILLED	175.54	2
B02977F	INGRAHAM, LEONARD R	4333.33				BILLED	175.54	2
B029780	ALDER RIDGE ESTATES LLC	6077.00				BILLED	246.17	2
B029790	ALDER RIDGE ESTATES LLC	6037.00				BILLED	244.55	2
B029800	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029810	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029820	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029830	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029840	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029850	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029860	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029870	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029880	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029890	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029900	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029910	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029920	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029930	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2

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STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B029940	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029950	PHILLIPS, SHARON	6030.00				BILLED	244.27	2
B029960	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029970	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B029980	ALDER RIDGE ESTATES LLC	6029.00				BILLED	244.23	2
B029990	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B030000	ALDER RIDGE ESTATES LLC	6029.00				BILLED	244.23	2
B030010	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B030020	ALDER RIDGE ESTATES LLC	6030.00				BILLED	244.27	2
B030040	SELL, BRENDA	3164.00				BILLED	128.17	2
B030050	NEIHART, DOUGLAS	3164.00				BILLED	128.17	2
B030060	HORNING, DEBORAH S	3164.00				BILLED	128.17	2
B030070	BERNHARDT, KELLY	3164.00				BILLED	128.17	2
B030080	BROYLES, MARIE	3164.00				BILLED	128.17	2
B030090	BROYLES, MARK	3164.00				BILLED	128.17	2
B030100	WAGNER, DONNA J TRUSTEE	3164.00				BILLED	128.17	2
B030110	KLEIN, JEROME P & HAZEL L	3164.00				BILLED	128.17	2
B030120	PLUM, ALLEN L & MARY L	8490.00				BILLED	343.92	2
B030130	B L PROPERTIES INC	6000.00				BILLED	243.05	2
B030140	B L PROPERTIES INC	6000.00				BILLED	243.05	2
B030150	B L PROPERTIES INC	6000.00				BILLED	243.05	2
B030160	B L PROPERTIES INC	6000.00				BILLED	243.05	2
B030170	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B030180	MCCRORIE, ELIZABETH E	6000.00				BILLED	243.05	2
B030190	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B03019A	ALDER RIDGE ESTATES LLC	6000.00				BILLED	243.05	2
B030200	ALDER RIDGE ESTATES LLC	8776.00				BILLED	355.51	2
B030220	STOKKE, SAMUEL L	3044.00				BILLED	123.31	2
B030230	ALDINGER, ROGER A	3044.00				BILLED	123.31	2
B030240	ALDINGER, ROGER	3044.00				BILLED	123.31	2
B030250	STEVENSON, MELVIN J -	3044.00				BILLED	123.31	2
B030260	GAVICAS LLC	3044.00				BILLED	123.31	2
B030300	ALBERT, EUGENE A & REBECCA	15202.00				BILLED	615.82	2
B030310	ALBERT, EUGENE A TRUSTEE &	13737.00				BILLED	556.47	2
B030320	KOBER, DOUGLAS K ESTATE	18552.00				BILLED	751.52	2
B030360	COVENANT LEASING	323393.00				BILLED	2,000.00	2
B030370	GODWIN, MARTHA C TRUST	217843.56				BILLED	2,000.00	2
B03037A	DUTTON, ERNIE W & LEANNE O	72614.52				BILLED	2,000.00	2
B03037B	DUTTON, ERNIE W & LEANNE O	72527.40				BILLED	2,000.00	2
B03037C	DUTTON, ERNIE W & LEANNE O	72614.52				BILLED	2,000.00	2
B030380	JKS LLP	435449.00				BILLED	2,000.00	2
B030440	WYF LLC	33541.00				BILLED	1,358.71	2
B030450	RIMROCK HOSPITALITY LLC	75794.00				BILLED	2,000.00	2
B030500	JP2 LLC	55495.00				BILLED	2,000.00	2
B03050A	RANKIN, DEAN T. TRUSTEE	52620.48				BILLED	2,000.00	2
B03050B	RANKIN, DEAN T. TRUSTEE	15420.24				BILLED	624.66	2
B030510	UNITED BANK NA	69696.00				BILLED	2,000.00	2
B030520	CPC INC	47354.00				BILLED	1,918.26	2
B03052A	HARRIS CAPITAL LLC	12597.00				BILLED	510.29	2
B030530	CINCH HOLDING LLC	80386.00				BILLED	2,000.00	2
B031120	GTP ACQUISITION PARTNERS II	5663.00				BILLED	229.40	2

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B031150	BUSENBARK, BREE A	8400.00				BILLED	340.28	2
B03146A	KUCK, DARREN R	6249.30				BILLED	253.15	2
B03146B	DOYLE, ROBERT & LINDA	6249.30				BILLED	253.15	2
B03146C	WEBINGER, DRAKE & MICHAEL	6249.30				BILLED	253.15	2
B03146D	MILLER, PEGGY	6249.30				BILLED	253.15	2
B03146E	STEWERT, HENRY	6249.30				BILLED	253.15	2
B03146F	HARRIS HOLDINGS LLC	6249.30				BILLED	253.15	2
B03146G	MURPHY, SUSAN	6249.30				BILLED	253.15	2
B03146H	FOX, WAYNE & MARY KAY	6249.30				BILLED	253.15	2
B03146I	NEUMILLER, KEITH	6249.30				BILLED	253.15	2
B03146J	HULL, BURKE & JOLEE	6249.30				BILLED	253.15	2
B03146K	SMITH, RICHARD & DEANNA	6249.30				BILLED	253.15	2
B03146L	CROWLEY, JANELLE	6249.30				BILLED	253.15	2
B03146M	TRAILHEAD BUILDERS INC.	6249.30				BILLED	253.15	2
B03146N	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146O	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03146P	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146Q	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03146R	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03146S	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146T	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146U	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146V	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146W	ALLEN, MARK & KENNEDY, MATT	6249.30				BILLED	253.15	2
B03146X	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03146Y	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03146Z	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147A	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147B	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147C	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147D	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147E	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147F	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147G	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147H	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147I	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147J	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147K	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147L	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147M	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147N	MJ CONSTRUCTION INC	6249.30				BILLED	253.15	2
B03147O	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147P	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147Q	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147R	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147S	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147T	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147U	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B03147V	HARRIS CAPITAL LLC	6249.30				BILLED	253.15	2
B031480	CITY OF LAUREL	155.00				BILLED	6.28	2
B03149A	RACETTE, LUKE & FISCHER,	5094.00				BILLED	206.35	2

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B03149B	FISCHER, DWIGHT & DONNA	5094.00				BILLED	206.35	2
B031670	WAL-MART STORES #4412-00	701925.84				BILLED	2,000.00	2
B031680	WAL-MART STORES #4412-00	39308.54				BILLED	1,592.35	2
B031690	AMERICAN PIZZA PARTNERS LP	47131.92				BILLED	1,909.26	2
B031720	KESSNER, JEANETTE M. LIVING	12114.00				BILLED	490.73	2
B031730	ENGH, ROBERT E & LUANNE D	9701.00				BILLED	392.98	2
B031740	ROCK PILE INC	8380.00				BILLED	339.47	2
B031750	GOODPASTOR, CHRISTINE &	11215.00				BILLED	454.31	2
B031760	ROCK PILE INC	11221.00				BILLED	454.55	2
B031770	SZABO, MICHAEL & AIMEE	11232.00				BILLED	455.00	2
B031780	ENGH, ROBERT E & LUANNE D	10673.00				BILLED	432.35	2
B031790	NORMAN, EDWARD & SALLY	10566.00				BILLED	428.02	2
B031800	MEIERS, NATHAN & ANDREA	9355.00				BILLED	378.96	2
B031810	HAGEMAN, WILLIAM &	9321.00				BILLED	377.58	2
B031820	HULL, LANCE	10625.00				BILLED	430.41	2
B031830	MOORE, WILLIAM & CHRISTINE	10666.00				BILLED	432.07	2
B031840	HEIN, RUSS	9186.00				BILLED	372.12	2
B031850	STRALEY, STACENE	9160.00				BILLED	371.06	2
B031860	WEBINGER, DRAKE & MICHAEL	10675.00				BILLED	432.43	2
B031880	AMISH HERITAGE HOMES INC	8225.00				BILLED	333.19	2
B031890	AMISH HERITAGE HOMES INC	8241.00				BILLED	333.83	2
B031900	PLUHAR, JAMIE	8039.00				BILLED	325.65	2
B031910	ANDERSON, CHRISTOPHER L &	8039.00				BILLED	325.65	2
B031920	STENSVD, JESS & JILLIAN	8039.00				BILLED	325.65	2
B031930	LORASH, CHRISTOPHER &	8039.00				BILLED	325.65	2
B031940	BOGGESE, CLINT & MOORMAN,	7991.00				BILLED	323.71	2
B031950	LESCH, GARY & ROSS, TERESA	9228.00				BILLED	373.82	2
B031960	MECCAGE, ELI & JEANNETTE	8864.00				BILLED	359.07	2
B031970	ORMAN, RICHARD W	8864.00				BILLED	359.07	2
B031980	RALSTON, RYAN & TRACY	9226.00				BILLED	373.74	2
B031990	GOSS, JOSEPH	8205.00				BILLED	332.38	2
B032000	GEORGE, GREDRIC & MARGARET	9792.00				BILLED	396.66	2
B032010	HARRIS CAPITAL, LLC	9788.00				BILLED	396.50	2
B032020	KANANEN, MICHAEL & ADRIANE	9786.00				BILLED	396.42	2
B032030	BOGGESE, PATRICIA	9802.00				BILLED	397.07	2
B032040	HILL, TIMOTHY R	9880.00				BILLED	400.23	2
B032050	TORBERT, JEFFREY & ASHLEY	9788.00				BILLED	396.50	2
B032060	HARRIS CAPITAL	9244.00				BILLED	374.46	2
B032070	BARCLAY, DON	9238.00				BILLED	374.22	2
B032080	DESJARLAIS, DENISE	9791.00				BILLED	396.62	2
B032090	FOX, KAREN K.	9779.00				BILLED	396.14	2
B032100	HARRIS CAPITAL, LLC	9797.00				BILLED	396.87	2
B032130	AMISH HERITAGE HOMES INC.	9368.00				BILLED	379.49	2
B032140	DANTIC, HAL & CHERYL	9652.00				BILLED	390.99	2
B032150	GIEST, SHANNON & LORI	9727.00				BILLED	394.03	2
B032160	GUCKEEN, SHANNON	9803.00				BILLED	397.11	2
B032170	BROWN, NICHOLAS & NYSSA	9878.00				BILLED	400.15	2
B032180	AQUA ARTS LLC	10164.00				BILLED	411.73	2
B032190	VENNES, MICHAEL & SUSAN	12275.00				BILLED	497.25	2
B032200	ROCK PILE INC	14884.00				BILLED	602.94	2
B032210	INNOVATIVE PROPERTIES LLC	22000.00				BILLED	891.20	2

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B032220	INNOVATIVE PROPERTIES LLC	11887.00				BILLED	481.53	2
B032230	GRUNSTEAD, ROBBINS, MURPHY,					BILLED		2
B032240	AUTOZONE DEVELOPMENT	83896.56				BILLED	2,000.00	2
B032250	MACE, KIRK D. & MARK A.	10962.00				BILLED	444.06	2
B032260	MACE, KIRK D. & MARK A.	11826.00				BILLED	479.06	2
B03227A	KEY PROPERTIES	5922.50				BILLED	239.91	2
B03227B	KEY PROPERTIES	5922.50				BILLED	239.91	2
B032280	MACE, KIRK D. & MARK A.	8441.00				BILLED	341.94	2
B032290	MACE, KIRK D. & MARK A.	8439.00				BILLED	341.86	2
B032300	MACE, KIRK D. & MARK A.	8439.00				BILLED	341.86	2
B032310	MACE, KIRK D. & MARK A.	8439.00				BILLED	341.86	2
B03233A	MILLIRON, BRENT	2856.75				BILLED	115.72	2
B03233B	MILLIRON, BRENT	2856.75				BILLED	115.72	2
B03233C	MILLIRON, BRENT	2856.75				BILLED	115.72	2
B03233D	MILLIRON, BRENT	2856.75				BILLED	115.72	2
B032580	ZUAGG, SPENCER & BEVERLY	9583.00				BILLED	388.20	2
B032590	WESTERN HOLDINGS	9583.00				BILLED	388.20	2
B032600	WESTERN HOLDINGS	8712.00				BILLED	352.91	2
B032610	WESTERN HOLDINGS	23958.00				BILLED	970.51	2
B032620	GEORGE, JACK	8276.00				BILLED	335.25	2
B032630	KLINE, JEROME & HAZEL TRUST	9583.00				BILLED	388.20	2
B032640	NGUYEN, TRANG	13939.00				BILLED	564.65	2
B032650	WESTERN HOLDINGS	9583.00				BILLED	388.20	2
B032660	NEUMANN, GERALD & ARDIS	9148.00				BILLED	370.58	2
B032670	WESTERN HOLDINGS	8712.00				BILLED	352.91	2
B032680	THOMAE, PAUL & SANDRA	10019.00				BILLED	405.86	2
B032690	WHITMEYER, BRENNAN &	9148.00				BILLED	370.58	2
B032700	BRENT LEBRUN CONSTRUCTION	8276.00				BILLED	335.25	2
B032710	ZAGG, SPENCER & BEVERLY	7840.00				BILLED	317.59	2
B032720	WESTERN HOLDINGS	7840.00				BILLED	317.59	2
B032730	THIEL, ELIZABETH & LYNDON	9583.00				BILLED	388.20	2
B032740	WESTERN HOLDINGS	9583.00				BILLED	388.20	2
B032750	WESTERN HOLDINGS	9148.00				BILLED	370.58	2
B032760	DAUBERT, JOHN & HOLLY	10890.00				BILLED	441.14	2
B032770	BLAESIUS, ALINA & TAYLOR	9148.00				BILLED	370.58	2
B032780	BYLER, SETH	9148.00				BILLED	370.58	2
B032790	MARONEY, KAREN MEYER	9148.00				BILLED	370.58	2
B032800	KLEIN, JEROME & HAZEL	10019.00				BILLED	405.86	2
B032810	AMISH HERITAGE HOME	10454.00				BILLED	423.48	2
B032820	TD INVESTMENTS LLC	10019.00				BILLED	405.86	2
B032830	EDGMOND, CHARLES JAMES &	10019.00				BILLED	405.86	2
B032840	STONER, DEDE	10019.00				BILLED	405.86	2
B032850	WESTERN HOLDINGS COMPANY	10019.00				BILLED	405.86	2
C132640	ROCK PILE INC	15898.00				BILLED	644.01	2
C149250	LAUREL DEVELOPMENT	6187.00				BILLED	250.63	2
C149260	MC GEE, ALLEN B. & KATHY	6005.00				BILLED	243.26	2
C149270	BECKER, SHAWN	6005.00				BILLED	243.26	2
C149280	SCHOBERT, PETER H.	6005.00				BILLED	243.26	2
C149290	TEETERS, DEVIENNE M.	6005.00				BILLED	243.26	2
C149300	VAN BUREN, WHITNEY J.	6005.00				BILLED	243.26	2
C149310	MORAN, CARIN L.	6005.00				BILLED	243.26	2

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C149320	MARQUART, JUSTIN & APRIL	6005.00				BILLED	243.26	2
C149330	LAUREL DEVELOPMENT	6005.00				BILLED	243.26	2
C149340	LAUREL DEVELOPMENT	7116.00				BILLED	288.26	2
C149350	LAUREL DEVELOPMENT	6941.00				BILLED	281.17	2
C149360	LAUREL DEVELOPMENT	7214.00				BILLED	292.23	2
C149370	LAUREL DEVELOPMENT	7427.00				BILLED	300.86	2
C149380	LAUREL DEVELOPMENT	6019.00				BILLED	243.82	2
C149390	LAUREL DEVELOPMENT	6006.00				BILLED	243.30	2
C149400	LAUREL DEVELOPMENT	6005.00				BILLED	243.26	2
C149410	JARED WATTS	6005.00				BILLED	243.26	2
C149420	MENDENHALL, MINDY J.	6005.00				BILLED	243.26	2
C149430	SWECKER, VERNON & SHIRLEY	6005.00				BILLED	243.26	2
C149440	WITTMER, AARON & HEATHER	6005.00				BILLED	243.26	2
C149450	WILLIS, CHRISTOPHER & SARAH	6005.00				BILLED	243.26	2
C149460	LAUREL DEVELOPMENT	6005.00				BILLED	243.26	2
C149470	LAUREL DEVELOPMENT	6200.00				BILLED	251.16	2
C149480	LAUREL DEVELOPMENT	7214.00				BILLED	292.23	2
C14949A	TREUMANN, FRITZ L &	10060.00				BILLED	407.52	2
C14950A	JONES, KATHLEEN J B	4912.50				BILLED	199.00	2
C14950B	IRON HORSE STATION	4926.50				BILLED	199.57	2
C14951A	BRATHOLE, ROBERT L. & JOYCE	5394.00				BILLED	218.51	2
C14951B	CLASSIC DESIGN HOMES INC	5394.00				BILLED	218.51	2
C14952A	WILSON, DONNA LYNN	5837.00				BILLED	236.45	2
C14952B	ST PIERRE, JUSTIN C.	5837.00				BILLED	236.45	2
C149530	IRON HORSE STATION LLC	17053.00				BILLED	690.80	2
C14955A	IRON HORSE STATION LLC	5032.00				BILLED	203.84	2
C14955B	IRON HORSE STATION LLC	5032.00				BILLED	203.84	2
C14955M	IRON HORSE STATION LLC					BILLED		2
C14956A	IRON HORSE STATION LLC	4539.00				BILLED	183.87	2
C14956B	IRON HORSE STATION LLC	4539.00				BILLED	183.87	2
C14956M	IRON HORSE STATION LLC					BILLED		2
C14957A	IRON HORSE STATION LLC	4528.00				BILLED	183.42	2
C14957B	IRON HORSE STATION LLC	4528.00				BILLED	183.42	2
C14957M	IRON HORSE STATION LLC					BILLED		2
C14958A	IRON HORSE STATION LLC	4863.00				BILLED	197.00	2
C14958B	IRON HORSE STATION LLC	4863.00				BILLED	197.00	2
C14958M	IRON HORSE STATION LLC					BILLED		2
C14959A	IRON HORSE STATION LLC	4258.00				BILLED	172.49	2
C14959B	IRON HORSE STATION LLC	4322.00				BILLED	175.08	2
C14960A	IRON HORSE STATION LLC	4414.00				BILLED	178.81	2
C14960B	IRON HORSE STATION LLC	4426.00				BILLED	179.29	2
C14961A	ANDES, BIRGIT	4420.00				BILLED	179.05	2
C14961B	IRON HORSE STATION LLC	4420.00				BILLED	179.05	2
C14962A	IRON HORSE STATION LLC	8840.00				BILLED	358.10	2
C149630	IRON HORSE STATION LLC					BILLED		2
C14963A	IRON HORSE STATION LLC	4420.00				BILLED	179.05	2
C14963B	IRON HORSE STATION LLC	4420.00				BILLED	179.05	2
C14964A	WALL, TIMOTHY J. & LINDA S.	2209.00				BILLED	89.48	2
C14964B	MORAN, THOMAS A. & NANCY K.	2209.00				BILLED	89.48	2
C14964M	IRON HORSE STATION LLC					BILLED		2
C149650	IRON HORSE STATION LLC					BILLED		2

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C14965A	IRON HORSE STATION LLC	4275.00						
C14965B	IRON HORSE STATION LLC	4275.00				BILLED	173.18	2
C14966A	KENNETH H. PADGET MNGMNT	4420.00				BILLED	173.18	2
C14966B	IRON HORSE STATION LLC	4420.00				BILLED	179.05	2
C14966M	IRON HORSE STATION LLC					BILLED	179.05	2
C14967A	SPUR INVESTMENTS 401 (K)	4420.50				BILLED		2
C14967B	SPUR INVESTMENTS 401 (K)	4420.50				BILLED	179.07	2
C149680	IRON HORSE STATION LLC	8840.00				BILLED	179.07	2
C149690	IRON HORSE STATION LLC					BILLED	358.10	2
C14969A	IRON HORSE STATION LLC	4420.00				BILLED		2
C14969B	IRON HORSE STATION LLC	4420.00				BILLED	179.05	2
C14970A	IRON HORSE STATION LLC	2222.00				BILLED	179.05	2
C14970B	CNJ & CNJ HOLDING LLC	2222.00				BILLED	90.01	2
C14970M	IRON HORSE STATION LLC					BILLED	90.01	2
C149710	IRON HORSE STATION LLC					BILLED		2
C14971A	IRON HORSE STATION LLC	4776.00				BILLED		2
C14971B	IRON HORSE STATION LLC	4776.00				BILLED	193.47	2
C149720	ST JOHN'S FOUNDATION	167354.00				BILLED	193.47	2
C149730	IRON HORSE STATION LLC					BILLED	2,000.00	2
C149740	IRON HORSE STATION LLC					BILLED		2
C149750	IRON HORSE STATION LLC					BILLED		2
C149760	IRON HORSE STATION LLC					BILLED		2
C149770	IRON HORSE STATION LLC					BILLED		2
C149780	ST. JOHN'S LUTHERAN	169917.00				BILLED		2
C149800	IRON HORSE STATION LLC	6950.00				BILLED	2,000.00	2
C149810	IRON HORSE STATION LLC	6210.00				BILLED	281.54	2
C149820	IRON HORSE STATION LLC	6210.00				BILLED	251.56	2
C149830	MCDERMOTT, DUANE E TRUSTEE	6210.00				BILLED	251.56	2
C149840	STOVALL, JESSE H	6210.00				BILLED	251.56	2
C149850	SPECK, DAVID R	6210.00				BILLED	251.56	2
C149860	IRON HORSE STATION LLC	6739.00				BILLED	251.56	2
C149870	IHDE, MICHAEL D.	6428.00				BILLED	272.99	2
C149880	IRON HORSE STATION LLC	6542.00				BILLED	260.39	2
C149890	LAFINIER, RAYMOND O. JR.	7371.00				BILLED	265.01	2
C149900	BEAR CREEK LOG HOMES	7421.00				BILLED	298.59	2
C149910	BEAR CREEK LOG HOMES	8371.00				BILLED	300.62	2
C149920	IRON HORSE STATION LLC	8203.00				BILLED	339.10	2
C149930	DEVERAUS, SUSAN	6803.00				BILLED	332.29	2
C149940	HART, SHAWN W.	6734.00				BILLED	275.58	2
C149950	IRON HORSE STATION LLC	6778.00				BILLED	272.79	2
C149960	IRON HORSE STATION LLC	7230.00				BILLED	274.57	2
C149970	BEATY, SAMUEL G & STEPHANIE	6336.00				BILLED	292.88	2
C149980	IRON HORSE STATION LLC	6086.00				BILLED	256.66	2
C149990	WOOD, MICHAEL H.	6083.00				BILLED	246.54	2
C150000	AMISH HERITAGE HOMES	6083.00				BILLED	246.42	2
C150010	IRON HORSE STATION LLC	6083.00				BILLED	246.42	2
C150020	IRON HORSE STATION LLC	6991.00				BILLED	246.42	2
C150030	IRON HORSE STATION LLC	7097.00				BILLED	283.20	2
C150040	IRON HORSE STATION LLC	7134.00				BILLED	287.49	2
C150050	BROWN, MARVIN J	6515.00				BILLED	288.99	2
C150060	ALBRECHT, STEVEN C	6167.00				BILLED	263.92	2
						BILLED	249.82	2

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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
C150070	IRON HORSE STATION LLC	6382.00						
C150080	LEE, AMOS A & SANDRA M	7036.00				BILLED	258.53	2
C150090	WALTERS, WILLIAM A & MONA L	7573.00				BILLED	285.02	2
C150100	AMISH HERITAGE HOMES	7469.00				BILLED	306.77	2
C150110	KLEIN, JEROME P & HAZEL L	9647.00				BILLED	302.56	2
C150120	HATTON, JAY A	8500.00				BILLED	390.79	2
C150130	IRON HORSE STATION LLC	6356.00				BILLED	344.33	2
C150140	IRON HORSE STATION LLC	6381.00				BILLED	257.47	2
C150150	BROWN, MARVIN	8563.00				BILLED	258.49	2
C150160	IRON HORSE STATION LLC	9190.00				BILLED	346.88	2
C150170	HEIDNER, STEVEN D	7627.00				BILLED	372.28	2
C150180	IRON HORSE STATION LLC	6712.00				BILLED	308.96	2
C150190	IRON HORSE STATION LLC	6570.00				BILLED	271.90	2
C150200	IRON HORSE STATION LLC	9300.00				BILLED	266.14	2
C150210	IRON HORSE STATION LLC	6408.00				BILLED	376.73	2
C150220	KALE, CHAD & JAMIE	7719.00				BILLED	259.58	2
C150230	IRON HORSE STATION LLC	6654.00				BILLED	312.69	2
C150240	IRON HORSE STATION LLC	6938.00				BILLED	269.55	2
C150250	MILLER, KEN & PEGGY	7093.00				BILLED	281.05	2
C150260	HILL, JAMES H.	6865.00				BILLED	287.33	2
C150270	IRON HORSE STATION LLC	6000.00				BILLED	278.09	2
C150290	IRON HORSE STATION LLC	14451.00				BILLED	243.05	2
C150300	IRON HORSE STATION LLC	13875.00				BILLED	585.39	2
C150310	IRON HORSE STATION LLC	13655.00				BILLED	562.06	2
C150320	IRON HORSE STATION LLC	17315.00				BILLED	553.15	2
C150330	IRON HORSE STATION LLC	21152.00				BILLED	701.41	2
C150340	IRON HORSE STATION LLC	22984.00				BILLED	856.85	2
C150350	IRON HORSE STATION LLC	22119.00				BILLED	931.06	2
C150360	IRON HORSE STATION LLC	20833.00				BILLED	896.02	2
C150370	IRON HORSE STATION LLC	21951.00				BILLED	843.92	2
C150380	IRON HORSE STATION LLC	16594.00				BILLED	889.21	2
C150390	IRON HORSE STATION LLC	15573.00				BILLED	672.21	2
C150410	IRON HORSE STATION LLC	9478.00				BILLED	630.85	2
C150420	IRON HORSE STATION LLC	10376.00				BILLED	383.94	2
C150430	IRON HORSE STATION LLC	13608.00				BILLED	420.32	2
C150440	IRON HORSE STATION LLC	15138.00				BILLED	551.25	2
C150450	IRON HORSE STATION LLC	15588.00				BILLED	613.22	2
C150460	IRON HORSE STATION LLC	15278.00				BILLED	631.45	2
C150470	IRON HORSE STATION LLC	14590.00				BILLED	618.90	2
C150480	IRON HORSE STATION LLC	15469.00				BILLED	591.03	2
C150490	IRON HORSE STATION LLC	14462.00				BILLED	626.63	2
C150500	IRON HORSE STATION LLC	27449.00				BILLED	585.84	2
C150510	IRON HORSE STATION LLC	25427.00				BILLED	1,111.93	2
C150520	IRON HORSE STATION LLC	15785.00				BILLED	1,030.02	2
C150530	IRON HORSE STATION LLC	15400.00				BILLED	639.43	2
C150540	IRON HORSE STATION LLC	16415.00				BILLED	623.84	2
C150550	IRON HORSE STATION LLC	16592.00				BILLED	664.95	2
C150560	IRON HORSE STATION LLC	18606.00				BILLED	672.12	2
C150570	IRON HORSE STATION LLC	20209.00				BILLED	753.71	2
C150580	IRON HORSE STATION LLC	17169.00				BILLED	818.65	2
C150590	IRON HORSE STATION LLC	19489.00				BILLED	695.50	2
						BILLED	789.48	2

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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
C150600	IRON HORSE STATION LLC	17079.00						
C192990	MCLELLAND, LEONARD	74008.00				BILLED	691.85	2
C193000	MCLELLAND, LEONARD	17206.00				BILLED	2,000.00	2
D025550	LAUREL GOLF CLUB	8828348.00				BILLED	697.00	2
D025830	CALVARY BAPTIST CHURCH	178683.00				BILLED	2,000.00	2
D025840	TJ SKE LLC	49643.00				BILLED	2,000.00	2
D02585A	SAWICKI, GERALD M DBA	78408.00				BILLED	2,000.00	2
D025860	WEBB, JOSEPH	31364.00				BILLED	2,000.00	2
D025940	THOMAE, PAUL E & SANDRA L	8050.00				BILLED	1,270.52	2
D025950	THOMAE, PAUL E & SANDRA L	6900.00				BILLED	326.10	2
D025960	KYO, WEN LIN & LIN PING	6613.00				BILLED	279.51	2
D025970	THOMAE, PAUL E & SANDRA L	6613.00				BILLED	267.89	2
D026070	KAISER, JARED J	9405.00				BILLED	267.89	2
D026080	LAUREL DEPOT LLLP	84768.00				BILLED	380.99	2
D02616A	TOWN & COUNTRY SUPPLY	75054.00				BILLED	2,000.00	2
D026250	MEADOWOOD APARTMENTS LP	131987.00				BILLED	2,000.00	2
D026270	MULLANEY, PATRICK D. &	32963.00				BILLED	2,000.00	2
D02627A	MULLANEY, PATRICK D. &	21955.00				BILLED	1,335.30	2
D026290	SCHROEDER, KIRK M & RANDA J	7392.00				BILLED	889.37	2
D02629B	MCLELLAND, LEONARD & BUENA	149402.09				BILLED	299.44	2
D026300	MCLELLAND, LORENE (RLE) &	526082.00				BILLED	2,000.00	2
D02630A	GRACE BIBLE CHURCH	174113.00				BILLED	2,000.00	2
D026320	FOX, CAREY A	11761.00				BILLED	2,000.00	2
D026340	REDMAN, JOHNNY W & CHERYL K	15246.00				BILLED	476.43	2
D026400	OWEN, DOUGLAS & CONNIE	9832.00				BILLED	617.60	2
D026410	SCHOOL DISTRICT #7	16000.00				BILLED	398.28	2
D026440	MORLEDGE, KARL E	33600.00				BILLED	648.14	2
D026490	REGAL LAND DEVELOPMENT INC	342315.00				BILLED	1,361.10	2
D026580	SAFFLOWER TECHNOLOGIES	17755.00				BILLED	2,000.00	2
D02658B	SAFFLOWER TECHNOLOGIES	1247588.00				BILLED	719.24	2
D026650	SID CORP	49484.00				BILLED	2,000.00	2
D027240	FOX LUMBER SALES INC	832880.00				BILLED	2,000.00	2
D027270	SWANSON, AMY LEE & RALPH	11761.00				BILLED	2,000.00	2
D027280	TEETERS, BRUCE R & KAREN L	10019.00				BILLED	476.43	2
D027310	MENELEY, WILLARD S & LAURA	14759.00				BILLED	405.86	2
D027320	FANDRICH, BRYAN	10890.00				BILLED	597.87	2
D027330	CASEY, TIMOTHY J & TERRIE A	19054.00				BILLED	441.14	2
D027340	FAUSNAUGH, DEAN & BETTY	20909.00				BILLED	771.86	2
D027350	FIRST CONGREGATIONAL	258735.00				BILLED	847.00	2
D027360	SCHOOL DISTRICT #7	46423.00				BILLED	2,000.00	2
D117340	DOYLE, LINDA	12680.00				BILLED	1,880.55	2
D11734B	HARMON, TODD	57584.00				BILLED	513.65	2
D11734C	WALTER, PAUL & KATHLEEN	13168.00				BILLED	2,000.00	2
D11734D	HARMON, TODD	57499.00				BILLED	533.42	2
D119850	MONTANA RAIL LINK					BILLED	2,000.00	2
D11985A	MONTANA RAIL LINK					BILLED		2
D119870	MONTANA RAIL LINK	40650.00				BILLED	1,646.69	2
D119900	MONTANA RAIL LINK	49500.00				BILLED	2,000.00	2
D119920	MONTANA RAIL LINK					BILLED		2
D119950	CHS INC	42880.00				BILLED	1,737.02	2
D119970	MONTANA RAIL LINK	38146.00				BILLED	1,545.25	2
		91650.00				BILLED	2,000.00	2

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Inactive Properties Included

STREET Street Maintenance

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
D119990	MONTANA RAIL LINK	1500.00				BILLED	60.76	2
D120010	MONTANA RAIL LINK	25000.00				BILLED	1,012.72	2
D121510	LOVE'S TRAVEL STOPS &	1491450.00	1214.40			BILLED	2,000.00	2
D125130	MONTANA RAIL LINK	78000.00				BILLED	2,000.00	2
D127160	BAGP & ASSOCIATES, LLP	31624.56				BILLED	1,281.08	2
D128250	MONTANA RAIL LINK	38204.00				BILLED	1,547.60	2
D130690	MONTANA RAIL LINK	100000.00				BILLED	2,000.00	2
D130700	MONTANA RAIL LINK	21300.00				BILLED	862.84	2
E000050	NORTHWESTERN CORP	40000.00				BILLED	1,620.36	2
E00018B	QWEST CORPORATION	8400.00				BILLED	340.28	2
E00026B	BURLINGTON NORTHERN/SANTA	24300.00				BILLED	984.37	2
Total for Assessment		47612948.85	1568.08				1,173,387.77	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-58: A Resolution Levying And Assessing The Cost Of Street Improvements For Special Improvement District No. 113 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of street improvements for Special Improvement District No. 113 for Fiscal Year 2026-2027. The proposed assessment totals \$21,291.68 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 113 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 113 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 113					\$21,291.68

Attachments:

1. R26-58 SID No. 113
2. SID #113

RESOLUTION NO. R26-58

A RESOLUTION LEVYING AND ASSESSING THE COST OF STREET IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 113 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 113 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R11-61 and Resolution of Creation, Resolution No. R11-72; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 113.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 113 of the City of Laurel, Montana, the City hereby levies and assesses \$21,291.68 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 113 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

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15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

SID 113 SE 4th Street

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B00451A	MARVIN DEVELOPMENT OF		200.00			BILLED	926.40	2
B004520	TOWN & COUNTRY SUPPLY		140.00			BILLED	648.48	2
B004650	SPARTAN LAUREL REAL ESTATE		665.00			BILLED	3,080.29	2
B023150	S E G FEDERAL CREDIT UNION		140.00			BILLED	648.48	2
B023200	SOLBERG ENTERPRISES LLC		435.50			BILLED	2,017.25	2
B023210	PAR ROCKY MOUNTAIN		61.58			BILLED	764.99	2
B02321A	O'REILLY AUTO PARTS STORE		349.69			BILLED	1,195.81	2
B023220	SOLBERG ENTERPRISES LLC		247.60			BILLED	1,146.89	2
B030450	RIMROCK HOSPITALITY LLC		219.10			BILLED	1,014.88	2
B030500	JP2 LLC		159.30			BILLED	737.89	2
B030510	UNITED BANK NA		80.30			BILLED	371.96	2
B030520	CPC INC		135.10			BILLED	625.78	2
B03052A	HARRIS CAPITAL LLC		35.90			BILLED	166.30	2
B030530	CINCH HOLDING LLC		232.60			BILLED	1,077.42	2
B031670	WAL-MART STORES #4412-00		284.80			BILLED	1,319.21	2
B031680	WAL-MART STORES #4412-00		249.60			BILLED	1,156.16	2
B031690	AMERICAN PIZZA PARTNERS LP		309.30			BILLED	1,432.68	2
B032210	INNOVATIVE PROPERTIES LLC		194.00			BILLED	898.62	2
B032220	INNOVATIVE PROPERTIES LLC		98.50			BILLED	456.25	2
B032240	AUTOZONE DEVELOPMENT		286.70			BILLED	1,328.01	2
D027240	FOX LUMBER SALES INC		60.00			BILLED	277.93	2
Total for Assessment			4584.57				21,291.68	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-59: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 115 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of sidewalk improvements for Special Improvement District No. 115 for Fiscal Year 2026-2027. The proposed assessment totals \$5,785.49 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 115 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 115 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 115					\$5,784.49

Attachments:

1. R26-59 SID No. 115
2. SID #115

RESOLUTION NO. R26-59

A RESOLUTION LEVYING AND ASSESSING THE COST OF SIDEWALK IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 115 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 115 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R13-27 and Resolution of Creation, Resolution No. R13-39; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 115.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 115 of the City of Laurel, Montana, the City hereby levies and assesses \$5,785.49 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 115 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25th, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

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Inactive Properties Included

SID 115 5th Ave Sidewalks

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B000590	HARRIS, ROBERT & KELLY		44.00			BILLED	258.96	2
B00060A	CURRY, RANIE A		12.00			BILLED	70.63	2
B000710	PAYNE, MILLARD LEROY &		80.00			BILLED	470.83	2
B000720	FIRST NATION BANK OF		70.00			BILLED	411.99	2
B000730	DOHERTY, JOHN & BREWER,		68.00			BILLED	400.22	2
B000750	WETZLER, JAMES & GAIL		12.00			BILLED	70.63	2
B001370	MEYERS, DONALD		70.00			BILLED	411.99	2
B001380	MEYERS, DONALD		72.00			BILLED	423.76	2
B001390	DEYLE, DAVID R & MELODY L		71.00			BILLED	417.87	2
B001400	NORDMAN, DREW & SARAH		70.00			BILLED	411.99	2
B014110	APELT, TIMOTHY		74.00			BILLED	435.53	2
B014130	MEHELICH, STEPHEN N JR &		67.00			BILLED	394.32	2
B014140	MEHELICH, STEPHEN & HEATHER		29.00			BILLED	170.69	2
B014150	MILLER, MARGARET L		5.00			BILLED	29.44	2
B014230	ROBERTUS PROPERTIES LLS		96.00			BILLED	565.01	2
B014240	LEGGETT, LEO W & PEGGY J		69.00			BILLED	406.10	2
B014270	LEUTHOLD, DANNY & MALYNDA		74.00			BILLED	435.53	2
Total for Assessment			983.00				5,785.49	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-60: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 116 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of sidewalk improvements for Special Improvement District No. 116 for Fiscal Year 2026-2027. The proposed assessment totals \$5,578.84 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 116 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 116 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 116					\$5,578.84

Attachments:

1. R26-60 SID No. 116
2. SID #116

RESOLUTION NO. R26-60

A RESOLUTION LEVYING AND ASSESSING THE COST OF SIDEWALK IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 116 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 116 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R13-28 and Resolution of Creation, Resolution No. R13-40; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 116.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 116 of the City of Laurel, Montana, the City hereby levies and assesses \$5,578.84 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027 when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 116 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

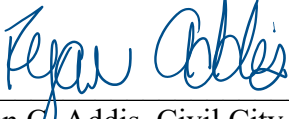
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

SID 116 Cottonwood Ave Sidewalks

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B008160	LARSON, BRUCE		71.00			BILLED	414.32	2
B008170	WISECUP, ROBERT & JADE		71.00			BILLED	414.32	2
B008180	FRODSHAM, JOHN P & LINDA J		56.00			BILLED	326.80	2
B008190	HELTERBRAN, RICHARD P &		120.00			BILLED	700.28	2
B008340	MONTGOMERY, LEE A		68.00			BILLED	396.83	2
B008350	KLOSE, RICHARD A &		71.00			BILLED	414.32	2
B008360	L & L INVESTMENTS INC		69.00			BILLED	402.66	2
B008860	THOMAS, LARRY & JO ANN		49.00			BILLED	285.95	2
B008870	AG ALLIANCE LLC		21.00			BILLED	122.55	2
B008890	HAUN, CINDY		69.00			BILLED	402.66	2
B008900	SWECKER, AMANDA		107.00			BILLED	624.40	2
B008910	EWALT, BOBBI		121.00			BILLED	706.11	2
B008920	WHITE, DOUGLAS & JANELLE		63.00			BILLED	367.64	2
Total for Assessment			956.00				5,578.84	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-61: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 117 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of sidewalk improvements for Special Improvement District No. 117 for Fiscal Year 2026-2027. The proposed assessment totals \$10,895.54 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 117 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 117 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 117					\$10,895.54

Attachments:

1. R26-61 SID No. 117
2. SID#117

RESOLUTION NO. R26-61

A RESOLUTION LEVYING AND ASSESSING THE COST OF SIDEWALK IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 117 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 117 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R15-25 and Resolution of Creation, Resolution No. R15-35; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 117.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 117 of the City of Laurel, Montana, the City hereby levies and assesses \$10,895.54 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 117 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25th, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

SID 117 Pennsylvania and Eighth Sidewalks

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B016290	METCALF, SCOTT C & LINDA M					BILLED	325.16	2
B016360	WARREN, HELEN TRUST FUND					BILLED	257.54	2
B016370	LINDAL, HERBERT L & LINDA S					BILLED	471.76	2
B016380	COOK, RHONDA & RICHARD					BILLED	320.31	2
B016390	MUELLER, GARY P					BILLED	300.87	2
B016400	VETTEL, SHERRIE					BILLED	281.83	2
B016430	LORASH, KRISTOPHER L					BILLED	512.64	2
B016450	BUDGE, KEVIN L & AMY J					BILLED	465.20	2
B016470	MYERS, HEATH & MARLAINA					BILLED	267.25	2
B016480	WING, KRYSTIN & JONNY					BILLED	313.42	2
B016490	PHILLIPS, VICKI					BILLED	420.76	2
B016500	DELL, KERRY					BILLED	351.09	2
B016520	SCHOOL DISTRICT #7					BILLED	6,607.71	2
Total for Assessment							10,895.54	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-62: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 118 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of sidewalk improvements for Special Improvement District No. 118 for Fiscal Year 2026-2027. The proposed assessment totals \$13,002.55 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 118 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 118 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 118					\$13,002.55

Attachments:

1. R26-62 SID No. 118
2. SID #118

RESOLUTION NO. R26-62

A RESOLUTION LEVYING AND ASSESSING THE COST OF SIDEWALK IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 118 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 118 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R17-26 and Resolution of Creation, Resolution No. R17-36; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 118.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 118 of the City of Laurel, Montana, the City hereby levies and assesses \$13,002.55 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 118 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member ____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

SID 118 S Washington Avenue - Sidewalks & Approaches

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B023110	SOLBERG ENTERPRISES LLC					BILLED	1,125.44	2
B02312A	SOLBERG ENTERPRISES LLC					BILLED	66.48	2
B02312C	BURKE FAMILY TRUST					BILLED	66.48	2
B02312D	SOLBERG ENTERPRISES LLC					BILLED	66.48	2
B02312E	SOLBERG ENTERPRISES LLC					BILLED	66.48	2
B02312G	NIELSON, SCOTT & TAMMY					BILLED	66.48	2
B02312J	DUBJAY PROPERTIES LLC					BILLED	66.48	2
B02312O	LORENZ, DREW & GERONDALE,					BILLED	66.48	2
B02312P	KM STORAGE LLC					BILLED	66.48	2
B02312U	HARRIS CATTLE					BILLED	66.48	2
B02312V	KLEIN, TODD & KELLY					BILLED	66.48	2
B02312W	SNOW DRIFT SNOW CONES LLC					BILLED	66.48	2
B02312X	SNOW DRIFT SNOW CONES LLC					BILLED	66.48	2
B02312Y	WENDALE PROPERTIES LLC					BILLED	66.48	2
B023130	ROCKY MOUNTAIN PROPERTIES					BILLED	582.68	2
B02313A	CANYON CREEK STATIONS LLC					BILLED	469.54	2
B023140	CANYON CREEK STATIONS LLC					BILLED	1,128.01	2
B023160	FIBERGLASS SYSTEMS LP					BILLED	2,452.24	2
B023170	ENGH, ROBERT G & LUANNE					BILLED	1,999.62	2
B023180	SIEGEL, NANCY J					BILLED	2,007.39	2
B023190	LAUREL LODGING INVESTORS					BILLED	1,142.15	2
B023200	SOLBERG ENTERPRISES LLC					BILLED	1,157.70	2
B031120	GTP ACQUISITION PARTNERS II					BILLED	73.54	2
Total for Assessment							13,002.55	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-63: A Resolution Levying And Assessing The Cost Of Sidewalk Improvements For Special Improvement District No. 119 Within The City Of Laurel, Montana, For Fiscal Year 2026-2027.

Summary:

Consider approval of a resolution levying and assessing the cost of sidewalk improvements for Special Improvement District No. 119 for Fiscal Year 2026-2027. The proposed assessment totals \$2,966.44 and will be collected according to the payment schedule outlined in Exhibit A. Revenue collected will be deposited into the SID No. 119 Bond Sinking Fund.

Recommended Action:

Approve the Fiscal Year 2026-2027 assessment for Special Improvement District No. 119 as presented.

Budget:

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SID No. 119					\$2,966.44

Attachments:

1. R26-63 SID No. 119
2. SID #119

RESOLUTION NO. R26-63

A RESOLUTION LEVYING AND ASSESSING THE COST OF SIDEWALK IMPROVEMENTS FOR SPECIAL IMPROVEMENT DISTRICT NO. 119 WITHIN THE CITY OF LAUREL, MONTANA, FOR FISCAL YEAR 2026-2027.

WHEREAS, the Laurel City Council, pursuant to Chapter 12.36 of the Laurel Municipal Code and § 7-12-4102 MCA, previously established Special Improvement District No. 119 for the purposes listed in the City Council's previously adopted Resolution of Intention, Resolution No. R19-14 and Resolution of Creation, Resolution No. R19-21; and

WHEREAS, the Laurel City Council must levy and assess a payment schedule for the purposes of paying for the improvements constructed in Special Improvement District No. 119.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That for the purpose of paying for the improvements constructed in Special Improvement District No. 119 of the City of Laurel, Montana, the City hereby levies and assesses \$2,966.44 on the attached described property in the City of Laurel, Montana, owned by the persons respectfully indicated in installments as shown, payable in the year indicated (Exhibit A).

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the SID No. 119 Bond Sinking Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

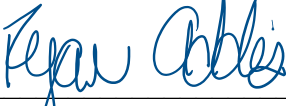
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Inactive Properties Included

SID 119 E 6TH STREET - SIDEWALKS

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B011010	JOHNSON, MATTEW					BILLED	31.40	2
B01101A	LEWIS, RYKER					BILLED	31.25	2
B011020	DEJAEGHER, AUSTIN & NICOLE					BILLED	150.24	2
B011030	BANEY, MIKE E & JAN L					BILLED	34.98	2
B011120	MAACK, THOMAS & KAMI L					BILLED	717.62	2
B011130	ARNOLD, ZACHERY					BILLED	646.31	2
B011250	SCHREINER DAVID D & KAREN					BILLED	244.35	2
B011260	PHILHOWER, CORWIN					BILLED	152.26	2
B01136A	BAILEY, RICHARD W & JULIE K					BILLED	463.30	2
B011370	BRICK, LEAH					BILLED	329.25	2
B011380	FRANKS, GREG D & WENDY M					BILLED	165.48	2
Total for Assessment							2,966.44	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-64: A Resolution Levying And Assessing A Special Tax Against Certain Property In The City Of Laurel For Delinquent Water Charges.

Summary:

Consider approval of a resolution levying and assessing a special tax against certain property in the City of Laurel for delinquent water charges. The assessment will apply to properties with delinquent water charges and will be collected in the same manner as other taxes and assessments. Revenue collected will be deposited into the Water Fund.

Recommended Action:

Approve the assessment of delinquent water charges as presented.

Budget:

Attachments:

1. R26-64 Water Tax Assess 2026
2. UNPAID WATER ASSESSMENT

RESOLUTION NO. R26-64

A RESOLUTION LEVYING AND ASSESSING A SPECIAL TAX AGAINST CERTAIN PROPERTY IN THE CITY OF LAUREL FOR DELINQUENT WATER CHARGES.

WHEREAS, the City of Laurel provides water services for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued water services depends heavily upon the collection and payment of water charges by the users; and

WHEREAS, the City of Laurel, pursuant to § 7-13-4309 MCA, may levy as a tax against the lot or parcel of real estate to which water service was furnished and for which payment is delinquent.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That to defray the cost of such water charges on the respective premises hereinafter indicated, there is hereby levied and assessed against said property a special tax in the amounts hereinafter stated, that the same to be collected in the same manner as other taxes and assessments provided by law as follows: [See attached list.]

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is sold for taxes.

Section 5. The revenue collected under this resolution shall be paid into the Water Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution, to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member ____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

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Report ID: T105A

Inactive Properties Included

LRLW26 UNPAID WATER ASSESSMENTS

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001810	HALVERSON, RLYNN					BILLED	101.92	0
B004930	HUST, MADELYNN					BILLED	28.19	0
B005290	THOMPSON, TYLER & SAMANTHA					BILLED	35.36	0
B007430	LAUREL PROPERTIES LLC					BILLED	106.09	0
B008100	HERREN, MICHAELE					BILLED	2.00	0
B008840	L & L INVENSTMENT INC					BILLED	44.32	0
B01596G	OTT, ARNOLD W & CHERYL					BILLED	36.79	0
B01682J	RONAN , KYLE AND CRYSTAL					BILLED	126.28	0
B027340	ALDER RIDGE ESTATES LLC					BILLED	113.04	0
B027750	ALDER RIDGE ESTATES LLC					BILLED	183.07	0
B028560	ALDER RIDGE ESTATES LLC					BILLED	27.54	0
B028630	ALDER RIDGE ESTATES LLC					BILLED	222.22	0
B028970	ALDER RIDGE ESTATES LLC					BILLED	2.00	0
C149980	IRON HORSE STATION LLC					BILLED	46.52	0
D025840	TJ SKE LLC					BILLED	114.23	0
Total for Assessment							1,189.57	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-65: A Resolution Levying And Assessing A Special Tax Against Certain Property In The City Of Laurel For Delinquent Sewer Charges.

Summary:

Consider approval of a resolution levying and assessing a special tax against certain property in the City of Laurel for delinquent sewer charges. The assessment will apply to properties with delinquent sewer charges and will be collected in the same manner as other taxes and assessments. Revenue collected will be deposited into the Sewer Fund.

Recommended Action:

Approve the assessment of delinquent sewer charges as presented.

Budget:

Attachments:

1. R26-65 Sewer Tax Assess 2026
2. UNPAID SEWER ASSESSMENT

RESOLUTION NO. R26-65

A RESOLUTION LEVYING AND ASSESSING A SPECIAL TAX AGAINST CERTAIN PROPERTY IN THE CITY OF LAUREL FOR DELINQUENT SEWER CHARGES.

WHEREAS, the City of Laurel provides sewer services for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued sewer services depends heavily upon the collection and payment of sewer charges by the users; and

WHEREAS, the City of Laurel, pursuant to § 7-13-4309 MCA, may levy as a tax against the lot or parcel of real estate to which sewer service was furnished and for which payment is delinquent.

BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That to defray the cost of such sewer charges on the respective premises hereinafter indicated, there is hereby levied and assessed against said property a special tax in the amounts hereinafter stated, that the same to be collected in the same manner as other taxes and assessments provided by law as follows: [See attached list.]

Section 2. That the said installment payable in the year 2026 shall be placed on the tax roll for the said year and collected in the same manner as other taxes.

Section 3. That the said installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That if the special tax becomes delinquent, the respective property will be sold to recover the special tax owed.

Section 5. The revenue collected under this resolution shall be paid into the Sewer Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution, to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:50

CITY OF LAUREL
Assessment Detail 2026

Page: 33 of 101
Report ID: T105A

Inactive Properties Included

SEWER26 UNPAID SEWER ASSESSMENT

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001810	HALVERSON, RLYNN					BILLED	136.48	0
B004930	HUST, MADELYNN					BILLED	33.35	0
B005290	THOMPSON, TYLER & SAMANTHA					BILLED	30.97	0
B007430	LAUREL PROPERTIES LLC					BILLED	101.27	0
B008100	HERREN, MICHAELE					BILLED	276.72	0
B008840	L & L INVENSTMENT INC					BILLED	89.13	0
B01596G	OTT, ARNOLD W & CHERYL					BILLED	47.06	0
B01682J	RONAN , KYLE AND CRYSTAL					BILLED	105.53	0
B027340	ALDER RIDGE ESTATES LLC					BILLED	107.40	0
B027750	ALDER RIDGE ESTATES LLC					BILLED	219.60	0
B028560	ALDER RIDGE ESTATES LLC					BILLED	66.48	0
B028630	ALDER RIDGE ESTATES LLC					BILLED	252.34	0
B028970	ALDER RIDGE ESTATES LLC					BILLED	417.68	0
C149980	IRON HORSE STATION LLC					BILLED	81.30	0
D025840	TJ SKE LLC					BILLED	168.44	0
Total for Assessment							2,133.75	

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-66: A Resolution Levying And Assessing A Special Tax Against Certain Property Designated As Garbage Districts In The City Of Laurel, Montana, For The Removal Of Garbage And Refuse.

Summary:

Consider approval of a resolution levying and assessing a special tax against certain property in the City of Laurel for delinquent garbage charges. The assessment will apply to properties with delinquent garbage charges and will be collected in the same manner as other taxes and assessments. Revenue collected will be deposited into the Garbage Fund.

Recommended Action:

Approve the assessment of delinquent garbage charges as presented.

Budget:

Attachments:

1. R26-66 Garbage Tax Assess 2026
2. UNPAID GARBAGE ASSESSMENT

RESOLUTION NO. R26-66

A RESOLUTION LEVYING AND ASSESSING A SPECIAL TAX AGAINST CERTAIN PROPERTY DESIGNATED AS GARBAGE DISTRICTS IN THE CITY OF LAUREL, MONTANA, FOR THE REMOVAL OF GARBAGE AND REFUSE.

WHEREAS, the City of Laurel provides garbage removal services for its residents at an affordable cost in order to protect the health, safety and welfare of its citizenry; and

WHEREAS, continued garbage removal service depends heavily upon the collection and payment of garbage charges by the users; and

WHEREAS, the City of Laurel, pursuant to § 8.04.040 through 8.04.080 of the Laurel Municipal Code, shall levy as an annual fee the cost of refuse collection and removal. Said fee shall be established by resolution of the City Council and may be changed or amended by subsequent resolution as the Council deems necessary; and

WHEREAS, pursuant to § 8.04.110 of the Laurel Municipal Code, any refuse fee remaining unpaid shall either constitute a lien against the real property wherein the premises or business or commercial establishment exists and be placed on the annual property tax, or be collected by any other allowable means at equity or at law.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That to defray the cost of removal of such objectionable matter on the respective premises hereinafter indicated, there is hereby levied and assessed against the property a special tax in the amounts hereinafter stated, that the same to be collected in the same manner as other taxes and assessments provided by law as follows: [See attached list.]

Section 2. That the installment payable in the year 2026 shall be placed on the tax roll for the year and collected in the same manner as other taxes.

Section 3. That the installment shall become delinquent at five o'clock, p.m., on the 30th day of November 2026 and at five o'clock, p.m., on the 31st day of May 2027, when such payments are due and payable.

Section 4. That when the assessments become delinquent, the property is either sold for taxes, or the City may collect the delinquent assessment by any other allowable means at equity or at law.

Section 5. The monies collected under this resolution shall be paid to the Garbage Fund of the City of Laurel, Montana.

Section 6. The Clerk-Treasurer is hereby directed upon final passage and approval of this resolution, to certify a copy of the same to the County Treasurer of Yellowstone County, Montana.

Introduced at a regular meeting of the City Council on August 25, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel on this 25th day of August 2026.

APPROVED by the Mayor this 25th day of August 2026.

CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk/Treasurer

Approved as to form:



Ryan C. Addis, Civil City Attorney

08/13/26
15:23:48

CITY OF LAUREL
Assessment Detail 2026

Page: 1 of 101
Report ID: T105A

Inactive Properties Included

GARB26 UNPAID GARBAGE ASSESSMENT

Tax ID	Name	Area	Frontage	Taxable	Rate Code	Status	Amount	Pay?
B001810	HALVERSON, RLYNN					BILLED	70.11	0
B004930	HUST, MADELYNN					BILLED	16.15	0
B005290	THOMPSON, TYLER & SAMANTHA					BILLED	22.77	0
B007430	LAUREL PROPERTIES LLC					BILLED	43.35	0
B008100	HERREN, MICHAELE					BILLED	297.69	0
B008840	L & L INVENSTMENT INC					BILLED	51.00	0
B01596G	OTT, ARNOLD W & CHERYL					BILLED	20.56	0
B01682J	RONAN , KYLE AND CRYSTAL					BILLED	45.90	0
B027340	ALDER RIDGE ESTATES LLC					BILLED	71.56	0
B027750	ALDER RIDGE ESTATES LLC					BILLED	55.94	0
B028560	ALDER RIDGE ESTATES LLC					BILLED	22.22	0
B028630	ALDER RIDGE ESTATES LLC					BILLED	76.50	0
B028730	ALDER RIDGE ESTATES LLC					BILLED	8.91	0
B028970	ALDER RIDGE ESTATES LLC					BILLED	306.00	0
D025840	TJ SKE LLC					BILLED	70.55	0
Total for Assessment							1,179.21	

ITEM REPORT

To: City Council
From: Jarred Anglin, Police Chief
Meeting Date: August 25, 2026
Department/Office: Police Department
Item Name: Resolution No. R26-67: A Resolution Of The City Council Approving Agreement Regarding School Resource Officer Program By And Between The City Of Laurel And Laurel Public Schools, District 7 & 7-70.

Summary:

Consideration and approval of the 2026-2027 School Resource Officer (SRO) Agreement between the City of Laurel and Laurel Public Schools for the continued assignment of School Resource Officers within the Laurel School District.

Recommended Action:

Council may approve the agreement as presented, request modifications to the agreement, or choose not to approve the agreement.

Budget:

Laurel Public Schools will pay the City of Laurel \$75,165.56 for SRO No. 1 and \$73,108.58 for SRO NO. 2, for a total of \$148,274.14 for the 2026-2027 agreement. These payments are intended to offset a portion of the City's cost for wages, benefits, and transportation associated with the two SRO positions and do not represent payment of the officers' total wages or the City's total cost of the positions. Payments will be invoiced in two equal installments in December 2026 and June 2027.

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
SRO #1		1000	200	SRO	\$75,165.56
SRO #2		1000	200	SRO	\$73,108.58

Attachments:

1. R26-67 Approve SRO Contract
2. 26-27 SRO contract LPS

RESOLUTION NO. R26-67

**A RESOLUTION OF THE CITY COUNCIL APPROVING AGREEMENT
REGARDING SCHOOL RESOURCE OFFICER PROGRAM BY AND BETWEEN
THE CITY OF LAUREL AND LAUREL PUBLIC SCHOOLS, DISTRICT 7 & 7-70.**

WHEREAS, the City of Laurel (hereinafter “the City”) and the Laurel Public Schools, District 7 & 7-70 (hereinafter “the District”) desire to maintain a cooperative and coordinated approach to deterring and addressing criminal activity on school property and at District sponsored events and activities;

WHEREAS, Montana law authorizes the District to contract with the City to have municipal law enforcement provide a School Resource Officer (hereinafter “SRO”) and SRO-related law enforcement services;

WHEREAS, Montana law further authorizes the District to levy for an appropriate portion of the costs the City incurs in paying wages, providing benefits, and providing transportation for law enforcement officers who are assigned to perform SRO duties in the District; and

WHEREAS, the City and the District have agreed to an Agreement Regarding School Resource Officer Program (hereinafter “SRO Agreement”), which is attached hereto and incorporated herein.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Laurel, Montana:

Section 1: Approval. The SRO Agreement by and between the City of Laurel and the District, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the SRO Agreement on behalf of the City.

Introduced at a regular meeting of the City Council on the 25th day of August 2026 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the 25th day of August 2026.

APPROVED by the Mayor on the 25th day of August 2026.

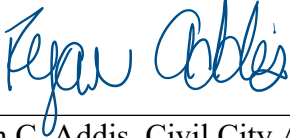
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Ryan C. Addis, Civil City Attorney

AGREEMENT REGARDING
SCHOOL RESOURCE OFFICER PROGRAM

This Agreement is entered into this 11 day of August, 2026, by and between the City of Laurel (hereinafter "the City" or "the City of Laurel") and the Laurel Public Schools, District 7 & 7-70 (hereinafter "the District" or "the School District") as follows:

RECITALS

WHEREAS, the District and the City desire to maintain a cooperative and coordinated approach to deterring and addressing criminal activity on school property and at District-sponsored events and activities;

WHEREAS, Montana law authorizes the District to contract with the City to have municipal law enforcement provide a School Resource Officer (hereinafter "SRO") and SRO-related law enforcement services; and

WHEREAS, Montana law further authorizes the District to levy for an appropriate portion of the costs the City incurs in paying wages, providing benefits, and providing transportation for law enforcement officers who are assigned to perform SRO duties in the District.

WITNESSETH

NOW THEREFORE, in consideration of the mutual promises, terms, covenants, and conditions set forth herein and other valuable consideration, the sufficiency of which is acknowledged, the parties agree as follows:

1. **Purpose of Agreement:** The purpose of this Agreement is for the City to assign 1) one law enforcement officer and reasonably necessary equipment to the District for the School Resource Officer program for the City of Laurel Middle School (SRO No. 2) and 2) one law enforcement officer and reasonably necessary equipment to the District for the School Resource Officer program for the City of Laurel High School (SRO No. 1).
2. **Definitions:** The following definitions apply to this Agreement:
 - a. "Additional services" mean services that a law enforcement officer provides, at the District's request, outside the regular hours of SRO service that are described in this Agreement. By way of example, but without limitation, the SRO performs additional services if, at the request of a school administrator or District administrator, the SRO attends a school board meeting, an extracurricular activity, or a community function that is held in the evening.
 - b. "Exigent circumstances" mean circumstances under which the courts permit law enforcement officers to execute a warrantless search or seizure; circumstances under which a reasonable law enforcement officer would believe that a person presents an immediate and substantial risk of harm to self or others; circumstances under which

urgent action is reasonably necessary in order to prevent the destruction of evidence of a serious crime; and circumstances in which a law enforcement officer is in hot pursuit of a suspect who is believed to have committed, or to have attempted to commit, a serious crime and is in the process of fleeing.

- c. “School resource officer” or “SRO” means a licensed law enforcement officer who is employed by the City and is assigned to provide SRO duties or additional services pursuant to this Agreement.
- d. “SRO duties” include, but are not necessarily limited to, the following:
 - protecting persons who are present on school property or at a school sponsored event or activity;
 - protecting real and personal property;
 - serving as a role model for students, parents, and community members;
 - conferring with students, parents, and community members for the purpose of deterring or addressing criminal behavior on school property or at a school sponsored event or activity;
 - identifying and advising on security vulnerabilities in the District’s schools;
 - being present and visible on school property and surrounding areas;
 - serving as a resource for school officials regarding the prevention and deterring of criminal activity on school property and at school sponsored events and activities;
 - serving as a mentor and resource for students;
 - conducting regular meetings with various student groups that represent a diverse population in efforts to promote positive relationships;
 - giving presentations to students and staff that are designed to promote safety or to deter, decrease, or otherwise address drug use or other potential criminal activity by students;
 - investigating and otherwise addressing criminal activity that has occurred, is alleged to have occurred, may have occurred, or is expected to occur on school property or at a school sponsored event or activity;
 - as required for exigent circumstances or immediate safety threats (as determined in collaboration with the District), conducting searches of students, student lockers, student backpacks, school property, and student vehicles;
 - recovering lost or stolen property;

- enforcing all criminal laws on school property and at school sponsored events and activities;
 - responding to emergencies including, but not limited to, medical emergencies and situations involving a threat of violence or harm to property or to any person who is on school property or is at a school sponsored event or activity;
 - attending trainings provided by the District related to equity, childhood trauma, cultural responsiveness and others as requested by the Superintendent;
 - meeting and collaborating with school administrators and District administrators to develop and work toward mutually agreed upon goals; and
 - other tasks as assigned by the Laurel Police Department.
- e. “School day” means a day on which school is in session and general student attendance is required, including any make-up days that are scheduled because school was canceled for any reason. School days are identified on the District calendar, which is published on the District’s website. Days on which students attend summer school are not school days.
- f. “School property” means: any property, within the City of Laurel, owned, leased, or controlled by the District where an elementary school, middle school, secondary school, secondary vocational center, alternative learning program, or other school providing educational services is located or used for educational purposes, or where extracurricular or co-curricular activities are regularly provided.
3. **Term:** This Agreement is for a term of one-year beginning on September 1, 2026 and ending on August 31, 2027. This Agreement will automatically renew for a period of twelve calendar months (September 1 to August 31) unless either party provides written notice of termination to the other party on or July 1st.
4. **Termination:** This Agreement may be terminated with or without cause by either party upon thirty (30) days’ prior written notice.
5. **Employment of SRO:**
- a. The SRO shall be an employee of the City of Laurel and shall be subject to the administration, supervision, and control of the City of Laurel.
 - b. The SRO shall be subject to all personnel policies and practices of the City of Laurel, except as such policies or practices may be modified by the terms and conditions of this Agreement.
 - c. The City of Laurel, in its sole discretion, shall have the power and authority to hire, discharge, and discipline the SRO.

6. Assignment of SRO:

a. Duty Hours:

- i. SRO duty hours shall be determined by the provisions of the Collective Bargaining Agreement between the City of Laurel and Local Union 303, American Federation of State, County, and Municipal Employees, AFSCME. Whenever possible, it is the intent of the parties that the SRO's duty hours shall conform to the school day.
- ii. It is understood and agreed that time spent by the SRO attending municipal court, juvenile court, and/or criminal cases arising from and/or out of their employment as an SRO, as well as SRO duties involved in school zone enforcement, home visits, and procedural matters involving the Police Department, shall be considered as hours worked under this Agreement.

b. Absences:

- i. In the event the SRO is absent from work, the SRO shall notify his or her supervisor in the Police Department and the Principal of the school to which the SRO is assigned.
- ii. If an SRO is absent for more than ten (10) consecutive school days, related to a leave of absence, the City will undertake reasonable efforts to assign another licensed law enforcement officer to serve as a temporary replacement and perform the regular SRO's duties during any additional absences.

- c. **Vehicle/Equipment/Training:** The City is responsible for providing the SRO with a vehicle and all necessary law enforcement equipment, including any necessary electronic devices. The City is also responsible for providing training and education to all law enforcement officers who are assigned to provide services pursuant to this Agreement.

7. Time and Place of Performance: The City will endeavor to assure that the SRO will be available for duty at the assigned campus each day that school is in session during the regular school year. The District understands that there may be times when the SRO is needed off-campus due to emergency law enforcement activities or court appearances.

8. Relationship of Parties:

- a. The City shall have the status of an Independent Contractor for purposes of this Agreement. The SRO assigned to the District shall be considered the employee of the City and shall be subject to the City's sole and exclusive control and supervision.

- b. The Chief of Police and the Superintendent will evaluate the program throughout the year in order to ensure that the program is meeting expectations. Following the close of the school year, the Chief of Police and the Superintendent will each individually prepare a summary report on the year's operations and provide any recommendations for changes. This report will be reviewed by both the City Council and the School Board, in considering any changes to be made for the upcoming school year.
- c. The SRO will be subject to current policies and procedures in effect for City of Laurel Law Enforcement Officers, including attendance at all mandated training and testing to maintain Officer certification.
- d. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise cause a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement.

9. Payment/Costs:

- a. **Monthly Base Payment:** The District will pay the City the following fees per year, in two equal payments in December 2026 and June 2027, for all SRO services, excluding additional services, which are provided pursuant to this Agreement:

Seventy-Five Thousand One Hundred Sixty-Five Dollars and Fifty-Six Cent (\$75,165.56) for SRO No. 1; and

Seventy-Three Thousand One Hundred Eight Dollars and Fifty-Eight Cents (\$73,108.58) for SRO No. 2.

This payment is intended to cover a reasonable amount of the cost the City incurs in paying wages, providing benefits, and providing transportation for the SRO assigned to perform SRO duties under this Agreement. The City will invoice the District in December 2026 and June 2027, with each invoice to reflect half of the total two-balances combined, as reflected above.

- b. **Costs:** The City agrees to pay all overtime costs, non-school related expenses related to or resulting from law enforcement related activities, such as criminal investigations and court appearances, and costs relating to vehicle and insurance.
- c. **Additional Services:** District administrators and school administrators may request that the City assign one or more law enforcement officers to provide "additional services" as defined in this Agreement. The City will make reasonable efforts to accommodate such requests. When the City assigns an officer to provide additional services, the District will be responsible for paying the officer's wages for the hours worked while providing additional services, any resulting overtime costs, a prorated portion of the officer's benefits for the hours worked while providing additional services, and the officer's transportation costs directly associated with providing

additional services. The City will submit an itemized invoice to the District describing the additional services that were provided, the location where the additional services were provided, and the costs the City incurred in providing the additional services.

10. **District Responsibilities:** In addition to making the payments described in this Agreement, the District will provide office space for the SRO. At a minimum, the office space will be furnished with a desk, chair, filing space capable of being secured, a computer, and a landline telephone. The SRO may print materials and make photocopies at the school where the SRO is assigned if the materials and photocopies relate to SRO duties.
11. **Prohibited Actions:** In the absence of exigent circumstances, a law enforcement officer who is employed by the City may not interview a student on school property about criminal activity or potential criminal activity unless: (a) the officer is conducting a maltreatment of minor investigation; (b) the crime has occurred, is alleged to have occurred, may have occurred, is occurring, or is reasonably expected to occur in the near future on school property or at a school sponsored event or activity; or (c) the officer has obtained prior written permission from the building principal and from the student's parent or guardian or the student, if the student is eighteen (18) years of age or older. In addition, a law enforcement officer may not participate in recommending or determining student discipline or in investigating incidents of student discipline which do not involve potential criminal activity.
12. **Execution of Arrest Warrants:** When executing an arrest warrant for a student on school property, a law enforcement officer must make reasonable efforts to protect other students and staff members who are present and to avoid undue embarrassment to the student who is being arrested. This paragraph is not intended to prevent an officer from taking immediate action to arrest a student who is fleeing or who presents an imminent and substantial risk of harm to self, others, or property.
13. **Access to Records.** School officials shall allow the SRO to inspect and copy any public records maintained by the school to the extent allowed by law. If some information in a student's record is needed in an emergency to protect the health or safety of the student or other individuals, school officials shall disclose to the SRO that information which is needed to respond to the emergency situation based on the seriousness of the threat to someone's health or safety, the need of the information to meet the emergency situation, and the extent to which time is of the essence. If confidential student record information is needed by the SRO, but no emergency situation exists, the information may be released only as allowed by law.
14. **Liability and Indemnification:** Each party is solely responsible for the act(s) and omission(s) of its own officers, employees, officials, agents, and representatives. To the extent permitted by law, each party agrees to indemnify the other party from any and all damages, liability, judgments, claims, expenses, attorney fees, and costs resulting from any act or omission of any of its officers, employees, officials, agents, or representatives. Each

party's liability, if any, is limited by applicable Montana law, and nothing in this Agreement may be deemed to constitute a waiver of those limits.

15. **Notices:** The District must provide all official notices under this Agreement by electronic mail or U.S. Mail addressed to the City's Chief of Police, Jared Anglin, at janglin@laurel.mt.gov or 215 West First Street, Laurel MT 59044. The City must provide all official notices under this Agreement by electronic mail or U.S. Mail addressed to the District's Superintendent, Matthew Torix, matthew_torix@laurel.k12.mt.us or 410 Colorado Avenue, Laurel MT 59044. Either party may designate a different addressee or address at any time by giving written notice to the other party. Notice that is delivered by mail is effective upon mailing. Notice that is delivered by email is effective upon transmission.
16. **No Unlawful Discrimination:** The District and the City each agree to provide equal employment opportunities to all employees and applicants for employment in accordance with all applicable federal, state, and local laws. No person may be excluded from full employment rights in, participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program, service, or activity based on race, color, religion, age, sex, disability, marital status, sexual preference, HIV status, public assistance status, creed, or national origin. In addition, the District and the City each specifically agree not to discriminate unlawfully against any student in any program, service, activity, or decision based on race, color, religion, age, sex, disability, marital status, sexual preference, HIV status, public assistance status, creed, or national origin.
17. **Waiver and Enforcement:** The failure to insist on compliance with any term, covenant, or condition contained in this Agreement must not be deemed to be a waiver of that term, covenant, or condition, nor will any waiver or relinquishment of any right or power contained in this Agreement at any time be deemed to be a waiver or relinquishment of any right or power at any other time. Each party is responsible for its own costs, expenses, and any attorneys' fees associated with this Agreement and any related matters, including enforcement of this Agreement.
18. **Equal Drafting:** In the event that either party asserts that a provision of this Agreement is ambiguous, this Agreement must be construed to have been drafted equally by the Parties.
19. **Choice of Law, Forum, and Severability:** This Agreement is governed by the laws of the State of Montana. The parties agree that the Montana state and federal courts will have exclusive jurisdiction over any dispute arising out of this Agreement. If a court determines that any part of this Agreement is unlawful or unenforceable, the remaining portions of the Agreement will remain in full force and effect.
20. **Entire Agreement, Changes, and Effect:** This Agreement constitutes the entire agreement between the District and the City regarding SRO duties and additional services. This Agreement supersedes any inconsistent statements or promises made by either party. This Agreement also supersedes and terminates any prior or existing agreements or

contracts regarding the same or any similar subject matter. Neither party has relied upon any statements, promises, agreements, or representations that are not stated in this Agreement. No changes to this Agreement are valid unless they are in writing and signed.

IN WITNESS WHEREOF, the parties have entered into this Agreement on the dates recorded by their signature. By signing below, each party specifically acknowledges that it has read this Agreement and that it understands and voluntarily agrees to be legally bound by all terms of the Agreement.

CITY OF LAUREL

LAUREL PUBLIC SCHOOLS

City of Laurel Mayor

Date: _____



District Board Chairperson

Date: 8/12/26

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-68: Resolution Of The City Council Authorizing The Mayor To Sign An Agreement With Allies In Aging For Operation And Cost Sharing For Public Transportation

Summary:

Consider approval of an agreement between the City of Laurel and Allies in Aging for the operation and cost sharing of senior transportation services for individuals age 60 and older. The agreement covers the period of July 1, 2026, through June 30, 2027, and provides funding for senior transportation within Laurel and scheduled transportation to Billings. The City Council is asked to authorize the Mayor to execute the agreement on behalf of the City.

Recommended Action:

If approved, the Mayor will be authorized to execute the agreement with Allies in Aging on behalf of the City of Laurel. The agreement requires quarterly reporting regarding services provided, including the number of individuals served and units of service, and requires financial and supporting records to be maintained and made available upon request.

Budget:

The agreement provides a total allocation of \$50,000 for the July 1, 2026, through June 30, 2027, period. Funding will be provided through Yellowstone County Senior Mill Levy funds administered by Allies in Aging, in four equal quarterly payments of \$12,500. The funds are designated for senior transportation services for adults age 60 and older in Yellowstone County, including transportation within Laurel and scheduled transportation to Billings.

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
Allies in Aging		2928			\$50,000

Attachments:

1. R26-68 Approve Agreement for Public Transportation (Allies in Aging FY26-27)
2. 20260804105105346

RESOLUTION NO. R26-68

**RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO SIGN
AN AGREEMENT WITH ALLIES IN AGING FOR OPERATION AND COST
SHARING FOR PUBLIC TRANSPORTATION**

BE IT RESOLVED, by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Agreement between the City of Laurel and Allies in Aging, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Agreement on behalf of the City.

Introduced at a regular meeting of the City Council on the 25th day of August 2026 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the 25th day of August 2026.

APPROVED by the Mayor on the 25th day of August 2026.

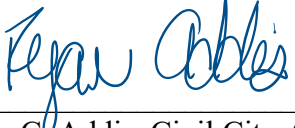
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Ryan C. Addis, Civil City Attorney



Yellowstone County Senior Mill Levy Funding Agreement

July 1, 2026- June 30, 2027

This AGREEMENT between Allies in Aging and the City of Laurel is for the provision of services for persons 60 years of age or older through the following programs: **Senior Transportation**. The intent of this agreement is to ensure older adults in Yellowstone County have the resources to remain independent with the highest possible quality of life.

SECTION 1: GENERAL TERMS

1.1 This agreement will be effective July 1, 2026, through June 30, 2027. Any renewal shall be at Allies in Aging's discretion and executed through Allies for Aging's Request for Proposals ("RFP") process.

1.2 In exchange for Recipient performing the services specified herein, Allies in Aging shall disburse payments to Recipient in the amount and schedule specified herein.

1.3 This agreement governs the Yellowstone County Senior Mill Levy funding which comes to Allies in Aging and is distributed to senior service providers by Allies in Aging with approval by the Yellowstone County Commissioners. As such, these funds are available to match Federal funds or other grants.

1.4 The total allocation for this period shall be \$50,000.00. Payments shall be disbursed in four equal payments of \$12,500.00 at the beginning of each fiscal quarter. The designated start of each fiscal quarter shall be: July 1, 2026; October 1, 2026; January 1, 2027; and April 1, 2027.

1.5 Funds shall be used by Recipient to provide services to adults 60 years of age and older in Yellowstone County, to include senior transportation within the city of Laurel as well as

scheduled senior transportation to Billings, MT . Recipient's use of the funds shall align and stay aligned with Allies in Aging's mission to ensure older adults in Yellowstone County have the resources to remain independent with the highest possible quality of life.

1.6 Recipient shall adhere to the partnership expectations outlined in the RFP.

1.7 Payments are conditioned upon Allies in Aging receiving the expected level of Yellowstone County Senior Mill Levy funding. If such funding falls short of the commitments specified herein, Allies in Aging shall timely notify Recipient.

1.8 This agreement may be modified only by a written amendment signed by an authorized representative of both parties and attached to the original of this contract.

1.9 In the event that any claim of any kind is asserted against Recipient or Allies in Aging related to or arising from programs funded by this grant and a proceeding is brought against Allies in Aging by reason of such a claim, Recipient, upon written notice from Allies in Aging, shall at Recipient's sole expense, resist or defend Allies in Aging from said claim. In addition, Recipient agrees to hold harmless Allies in Aging, its Board, officers, and staff against all claims, liabilities, losses, and expenses, including attorney fees.

1.10 Either party, without cause, may terminate this agreement by written notice sixty (60) days in advance.

SECTION 2: REPORTS AND RECORDS

2.1 All financial and supporting documents regarding the use of these funds shall be made available to Allies in Aging upon request from the Allies in Aging auditor. The financial and supporting documents must be made available in a timely manner.

2.2 Recipient shall provide to Allies in Aging a report of the services funded with these dollars at the end of each fiscal quarter. The designated end of each fiscal quarter shall be: September 30, 2026; December 31, 2026; March 31, 2027; and June 30, 2027. Such report shall include the number of individuals and units of services in total for each program supported by these funds..

2.3 Any written materials the program produces which lists the sources of funding for their program shall specifically include Allies in Aging.

2.4 Recipient shall attend any trainings provided by Allies in Aging regarding use of the funds. This included planning or training meetings. Allies in Aging shall provide reasonable notice of any trainings or meetings under this section.

SECTION 3: REPRESENTATIVE

3.1 The Allies in Aging representative shall be Allies in Aging CEO or their representative. Recipient shall designate a qualified representative.

This Agreement is hereby signed and entered into by both parties:

 8/4/2020
Allies in Aging CEO Date

City of Laurel Representative Date

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-69: Resolution Of The City Council Authorizing The Creation Of Two Temporary Driver Positions Not To Exceed 12 Months For Fiscal Year 2026-2027

Summary:

Consider approval of a resolution creating two temporary Driver positions for Fiscal Year 2026-2027 to fulfill the City of Laurel's obligations under the Yellowstone County Senior Mill Levy Funding Agreement with Allies in Aging. The positions will provide Senior Transportation services within Laurel and scheduled transportation to Billings for adults age 60 and older.

Recommended Action:

If approved, the Mayor will be authorized to create job descriptions and advertisements and hire two temporary Drivers in accordance with the City's applicable charter, ordinances, and personnel policies. The positions will be temporary, will not exceed 12 months, and will terminate June 30, 2027. Successful applicants will be required to complete all applicable background checks before beginning employment.

Budget:

The two temporary Driver positions will be paid \$20.00 per hour and scheduled to work no more than 20 hours per week, with no other employment benefits. Funding for the positions is contingent upon receipt of the \$50,000 Senior Mill Levy allocation from Allies in Aging. If the Funding Agreement is terminated before June 30, 2027, the positions will be immediately eliminated.

Attachments:

1. R26-69 Create Two Temporary Driver Positions FY26-27

RESOLUTION NO. R26-69

RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE CREATION OF TWO TEMPORARY DRIVER POSITIONS NOT TO EXCEED 12 MONTHS FOR FISCAL YEAR 2026-2027

WHEREAS, the City of Laurel and Allies in Aging have entered into a Yellowstone County Senior Mill Levy Funding Agreement (“Funding Agreement”) for July 1, 2026, through June 30, 2027, for the provision of services for persons 60 years of age or older for Senior Transportation to ensure older adults in Yellowstone County have resources to remain independent with the highest possible quality of life;

WHEREAS, Allies in Aging receives funding from the Yellowstone County Senior Mill Levy to provide Senior Transportation;

WHEREAS, the Funding Agreement provides that Allies in Aging will disburse four equal payments of \$12,500 at the beginning of each fiscal quarter, with a total allocation of \$50,000, to the City of Laurel for the purpose of providing services to adults 60 years of age and older in Yellowstone County, including Senior Transportation within the City of Laurel as well as scheduled Senior Transportation to Billings;

WHEREAS, the City of Laurel must hire drivers to fulfill its obligations under the Funding Agreement;

WHEREAS, the City of Laurel recognizes that funding for any driver positions will depend upon receipt of funds for Senior Transportation from Allies in Aging under the Funding Agreement, which must be renewed by the parties each fiscal year; and

WHEREAS, the City of Laurel intends to create, advertise, and hire two (2) temporary driver positions to fulfill its obligations under the Funding Agreement.

BE IT RESOLVED, by the City Council of the City of Laurel, Montana,

Section 1: Positions Created. The City of Laurel hereby creates two (2) temporary Driver positions for the purposes of fulfilling its obligations under the Funding Agreement with Allies in Aging for Fiscal Year 2026-2027.

Section 2: Job Description, Advertisement, Hiring. The Mayor is authorized to create a job description and advertisement for the two (2) temporary Driver positions. The Mayor is further authorized to hire for both positions in accordance with the applicable provisions within the City of Laurel’s charter, ordinances, and/or personnel policies.

Section 3: Temporary Employment, Duration. The two (2) temporary Driver positions created herein shall be considered Temporary Employment as defined in the City of Laurel’s

personnel policies. The period of employment for these positions shall not exceed twelve (12) months, and they shall both be terminated as of June 30, 2027.

Section 4: Compensation, Hours Worked, Benefits. The hourly wage for the two (2) temporary Driver positions shall be set at \$20.00 per hour. These positions shall be scheduled for and work no more than twenty (20) hours per week. Finally, these positions are not eligible to receive any other employment benefits.

Section 5: Contingent Upon Funding, Renewal. The two (2) temporary Driver positions shall be contingent upon receipt of funding as stated in the Funding Agreement. If the Funding Agreement is terminated at any point before June 30, 2027, then these positions will immediately be eliminated. Any future renewal of these positions is subject to future renewal of the Funding Agreement for subsequent fiscal years.

Section 6: Background Investigation, Personnel Policies. Any successful applicants for the two (2) temporary Driver positions shall, prior to starting employment, undergo and complete all required backgrounds checks and/or investigation. These positions will be subject to the City of Laurel's personnel policies and procedures, except those which specifically exempt temporary employees.

Introduced at a regular meeting of the City Council on the 25th day of August 2026 by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel, Montana on the 25th day of August 2026.

APPROVED by the Mayor on the 25th day of August 2026.

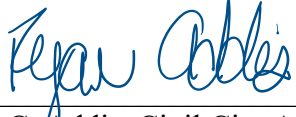
CITY OF LAUREL

Kris R. Vogele, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Ryan C. Addis, Civil City Attorney

ITEM REPORT

To: City Council
From: Kelly Strecker, Clerk/Treasurer
Meeting Date: August 25, 2026
Department/Office: Clerks
Item Name: Resolution No. R26-70: A Resolution Authorizing The Mayor To Execute An Agreement With Systems Technology Consultants For Managed Network Services.

Summary:

Consider approval of a resolution authorizing the Mayor to execute a Managed Service Agreement between the City of Laurel and Systems Technology Consultants for managed network services. The agreement is intended to provide ongoing network management and related technology support for the City.

Recommended Action:

If approved, the Mayor will be authorized to execute the Managed Service Agreement with Systems Technology Consultants on behalf of the City.

Budget:

Fiscal impact will be based on the costs established in the Managed Service Agreement with Systems Technology Consultants. The resolution itself does not state the contract amount or payment terms.

Name	Impact Date	Fund(s)	Account(s)	Project #(s)	Amount Budgeted
System Technology Consultants					\$79,980
One Time Cost					\$810

Attachments:

1. R26-70 Approve Managed IT Services
2. Exhibit

RESOLUTION NO. R26-70

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT
WITH SYSTEMS TECHNOLOGY CONSULTANTS FOR MANAGED NETWORK
SERVICES.**

BE IT RESOLVED by the City Council of the City of Laurel, Montana,

Section 1: Approval. The Managed Service Agreement (hereinafter “the Agreement”) by and between the City of Laurel (hereinafter “the City”) and Systems Technology Consultants, a copy attached hereto and incorporated herein, is hereby approved.

Section 2: Execution. The Mayor is hereby given authority to execute the Agreement on behalf of the City.

Introduced at a regular meeting of the City Council on the 25th day of August, 2026, by Council Member _____.

PASSED and APPROVED by the City Council of the City of Laurel the 25th day of August, 2026.

APPROVED by the Mayor the 25th day of August, 2026.

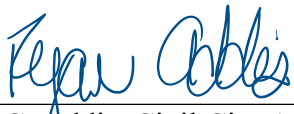
CITY OF LAUREL

Kris R. Vogeles, Mayor

ATTEST:

Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Ryan C. Addis, Civil City Attorney

We have prepared a quote for you

OMNI Managed IT Services Renewal

Quote # 006404
Version 1

Prepared for:

City of Laurel

Kelly Strecker
kstrecker@laurel.mt.gov

Friday, August 07, 2026

City of Laurel
Kelly Strecker
PO Box 10
Billings, MT 59044
kstrecker@laurel.mt.gov

Dear Kelly,

Systems Technology Consultants (Systems) is pleased to submit the following proposal for Managed Network Services for City of Laurel.

We promise to turn technology challenges into technology solutions through relationship driven support and our tailored solutions for the management of your network. Our professional scope ranges from small 4-5 employee businesses to large 150 employees firms relying on Systems for implementation of local and wide area network solutions.

By managing all of your technical and third party software solutions, you will enjoy a more productive and business focused environment resulting in greater retention of staff whom are satisfied by their network experience at [QuotedToCustomer.AccountName].

Thank you for taking the time to discover the Systems Technology Consultants difference, and we look forward to working with you.



Thad McGrail
Sales and Marketing Manager
Billings - Systems

Managed Services

This Managed Service Agreement is made this date, by and between City of Laurel (Client), and **Systems Technology Consultants** (Systems).

Systems Difference in IT Maintenance

Continuous Monitoring of your Network

Monitoring is "the difference" vs. set it and forget it IT management.

Systems will provide remote 24/7/365 monitoring for the health and performance of workstations and/or servers to detect and then rectify IT issues before they become critical. City of Laurel can choose to be notified of significant events. Monitoring includes but is not limited to:

- Backup monitoring
- RAID status
- Anti-Spyware software and management
- Server / Desktop performance monitoring
- Anti-Malware software and management
- Operating system updates
- Third party software updates (Java, Adobe, etc.)
- Scheduled preventative maintenance
- License and asset management (server)
- Availability monitoring
- Internet security application

Hardware Prerequisites

- Workstations and servers must be running **Windows 10 Pro or better**. Older workstations or operating systems **will not** be covered under this agreement but can be supported on a time and material basis.
- **Further, Systems will not offer disaster recovery at no additional fee if workstations are not at the minimum standard as this present a know vulnerability that is not manageable.**
- City of Laurel must have a high-speed internet connection.

Omni Fully Managed Monitored Items

Systems "**OMNI**" services to be included in ongoing support agreement for City of Laurel

Administration and Conditions

Ongoing:

Anti-Virus status

Backup status

Helpdesk ticketing open/close

Network security summary
Patching status
Server performance status
Server warranty status
Services availability status
Status of devices under management
Third party license coordination
Unlimited helpdesk support
Unlimited remote support
vCIO functions
Vulnerable application status

Monthly:

Scheduled reports
As needed:

Document software and hardware changes
IT budget support / planning
Presence at board meetings
Project management for all technology related projects

Workstations**Ongoing:**

Advanced performance monitoring
Alert client to dangerous conditions
Hard drive running out of disk space
Hard drive showing sign of failure
Memory running low
Network cards report unusual collision activity
Heat threats

Weekly:

Patching management of Microsoft critical and security updates
Managed Anti-Virus / definition updates / scheduled scans

Monthly:

Scheduled preventative maintenance
As needed:

Reboot PC

Backup / Disaster Recovery

Ongoing:

Network Operation Center (NOC) monitor backup status
Data restore as needed with NO ADDITIONAL COST
Unlimited data

Weekly:

Manually verify backup status

Quarterly:

Random file test restore for backup integrity

As needed:

Remediation of failed backups

Servers

Ongoing:

30-day retention
Active directory management
Advanced performance monitoring
Alert client to dangerous conditions
Backup / Disaster recovery
Controllers losing interrupts
DNS / DHCP management and maintenance
Hard drive running out of disk space
Hard drive showing sign of failure
Key application maintenance
License & Asset management
Memory running low
Monitor backup status
Monitor hard drive free space on server
Network cards report unusual collision activity
Virtual host management and maintenance

Weekly:

Managed Anti-Virus / definition updates / scheduled scans
Manually verify backup status

Monthly:

Scheduled preventative maintenance
Managed patch/Microsoft critical and security updates

Quarterly:

Test restores
As needed:

Data restore
Reboot servers
Remediation of failed backups

Network / Security

Ongoing:

Coordinate support for other enterprise software with third-party vendors
Firewall management and maintenance
General management
Installation and configuration of updates and maintenance/security releases
Manage e-mail security
Manage internet security
Phone specific - **time outside of basic 2-hour troubleshooting will be billed at the the current discounted rate**
Router management and maintenance
Security / access management
Switch monitoring
Troubleshooting and problem resolution
Vendor third party support- **time outside of basic 2-hour troubleshooting will be billed at the current discounted rate**
Video camera system - **time outside of basic 2-hour troubleshooting will be billed at the current discounted rate**
Wi-Fi management

Quarterly:

Network health review
As needed:

Performance monitoring / capacity planning
Routine renewal and replacement of existing systems

OMNI Service Level Agreement (SLA)

Support Tiers

The following details and describes our Support Tier level:

IMPACT	PRIORITY 1 The whole company is affected	PRIORITY 2 Departments or large groups of users are affected	PRIORITY 3 One user or a small group of users is affected	SLA RESPONSE TIME
HIGH - LEVEL 1	Critical - Major business processes are stopped	Departments or large groups of users are affected	Critical - Major business processes are stopped	1 hours
MEDIUM - LEVEL 2	Business is degraded, but there is a reasonable workaround	Business is degraded, but there is a reasonable workaround	Business is degraded, but there is a reasonable workaround	2 hours
LOW - LEVEL 3	More of an irritation than a stoppage	More of an irritation than a stoppage	More of an irritation than a stoppage	6 hours

In the service desk, all tickets are recorded and assigned a priority level. Within the agreement, the service provider will specify the response times and remediation times for each priority level.

The following table describes the steps of ticket progression as well as how the time is measured.

For example: when a new ticket is submitted, the clock starts running and continues to run while the work is in progress. However, if an analyst is waiting for input or delivery from the customer or a third party, the clock will be paused. It is only when the ticket is completed and closed that the clock is stopped.

Progress Setup	Definitions	User Impact
New	New ticket; no action taken	Clock running
In Progress	Ticket open; actions taken	Clock running
Waiting Customer	Ticket open; waiting for customer input/response	Clock paused
Waiting Third Party	Ticket open; waiting for vendor input/response	Clock paused
Resolved/Closed	Ticket resolved/closed	Clock stopped

Support Options

In the unlikely event City of Laurel has a problem with a workstation or a server, and Systems has not already attempted to notify you, City of Laurel should contact Systems. Phone support using our Help Desk is the clients' first and best contact option. If the issue cannot be resolved with phone and remote support, an engineer will be dispatched to the site. Most Help Desk requests can be answered and resolved remotely. All incidents, whether called in or reported via the ticket system, will be submitted as tickets and available for tracking all the way from first report to final resolution.

Systems will respond to City of Laurel service tickets in accordance with this agreement as outlined above, and with best effort

after hours or on holidays. Service tickets may be opened by any employee, contact person, or by email to our Help Desk (helpdesk@getsystems.net), Help Desk Client Portal (helpdesk.getsystems.net) or by phone (866.401.4846). Each call made to the Systems' Help Desk will be assigned a service ticket number for tracking. Our escalation process is detailed in this agreement and specific to the client. NOTE: Calls or emails directly sent or made to technicians will NOT be held to the standards of this agreement or any other response times expressed or implied.

Items excluded and billed outside of this agreement:

Costs of hardware and software purchased in the context of this proposal and ongoing updates and upgrades
Software licensing and support costs
Third-party service/maintenance costs
Projects outside standard maintenance and management of existing systems
Formal technical training

Assumptions

City of Laurel will maintain support agreements with all third-party vendors
City of Laurel will supply clean and safe office space and work space for Systems technicians
Systems will be consulted in all IT related discussions and decisions including planning, purchasing and budgeting
Systems staff will be added to all third-party vendor authorized support contact. Software, Hardware, ISP, Phone, Security Systems, etc...

Firewall as a Service, (FWaaS)

Systems Technology Consultants Firewall as a Service (FWaaS) provides businesses with a layer of network security that complements existing antivirus software while strengthening your network security.

This service will improve network security by establishing a barrier between your internal network and the internet.

- Every FWaaS appliance comes with the SonicWall solution which combines the hardware, licensing and all the services needed for comprehensive network protection from a wide range of network threats—including viruses, spyware, worms, Trojans, and keyloggers. Each device includes Capture Advanced Threat Protection, which revolutionizes detection and sandboxing with a multi-engine approach, to stopping unknown and zero-day attacks at the gateway with automated remediation.
- Systems' FWaaS helps protect against hardware obsolescence as well. This service allows for replacement of the firewall appliance at end of life, or if necessary, to ensure our clients have up to date protection.
- As part of this agreement, Systems will fully maintain and manage the appliance, keeping the firmware and virus definitions up to date.
- **FWaaS requires a 24 month commitment outside of our Managed Services Agreement (MSA).** Should the client decide to cancel this MSA, the client will be responsible for buying out the remainder of the 24 month commitment.

1. Monthly end user security testing and training provides employees with a monthly 2-minute IT training video keeping security at the forefront.
2. Also included are monthly phishing simulations effectively testing employee security awareness and susceptibility to social engineering tactics.

Key Features:

Template Library:

- Predesigned Template
- Customizable Templates

Benefits to your business:

- **Increased Cyber Security** – Measurable results with easy to read reporting
- **Visibility** – Monthly comprehensive reporting to understand and address security weaknesses
- **Demonstrated Responsibility** – Visible proof of steps taken to address current threats such as social engineering
- **Improved Training Retention** – Real experience simulations and training to help employees understand and become more security conscious
- **Reduced Training Cost** – Pinpointing susceptible employees (via Repeat Failures Report) for additional training without the cost and burden to other employees

Managed Email Security

Quickly filters and sanitizes email-borne threats from every email before delivery to your mail server.

This technology utilizes virus scanning, spam scoring, real-time intent analysis, URL link protection, reputation checks, and various other techniques.

We provide you with the best possible level of protection for your business. Our global 24/7 threat operations center continuously monitors the internet for new threats across all attack vectors feeding this intelligence into Essential's filtering technology.

Key Features:

Inbound Email Security:

- **Advanced Threat Protection** - Combines behavioral, heuristic, and sandboxing technologies to protect against instantaneous and targeted attacks. Email attachments are automatically scanned detonating suspicious attachments in a sandbox environment to observe behavior
- **Anti-Phishing Protection** - Integrates anti-fraud intelligence, domain name validation, along with behavioral and heuristic detection to combat phishing attacks and sender spoofing (i.e., spammers spoofing valid email addresses)
- **Malware Protection** - Leverages the cloud for dynamic, real-time threat analysis, attachment sandboxing, and URL protection to prevent email users from being affected
- **Link Protection** – Automatically rewrites URLs containing malicious code that can be invisibly downloaded to trigger a widespread attack. The rewrite allows Email Essentials to sandbox the request at click time blocking the malicious links.

Email Impersonation Protection

Email Impersonation Protection

Automatically detect and prevent impersonation, business email compromise, and other targeted attacks. AI engine learns your organization's unique communication patterns and leverages these patterns to identify anomalies and prevent social-engineering attacks in real time.

Stop phishing attacks used to harvest credentials for account takeover. Our AI detects anomalous email behavior and alerts IT, then finds and removes all fraud emails sent from compromised accounts.

Key Features

AI for Real-Time Protection Deployment and Availability Domain Fraud Protection

- Stops spear phishing attacks in real time
- Uses artificial intelligence to learn each of your unique communications patterns
 - Maps social networks inside the organization to understand typical communications patterns
 - Identifies anomalies in metadata and content
- Real-time notification
 - Quarantines messages automatically– Alerts MSPs and users
 - Visibility into historical and internal communications
- Comprehensive protection against personalized attacks, commonly known as spear phishing, business email compromise (BEC), whaling, impersonation attempts, and/ or CEO fraud

Service Descriptions

Support and Escalation

After Hours Support: 406-237-1281

Systems will respond to Client's Trouble Tickets in accordance with client SLA, and with best effort after hours or on holidays. Trouble Tickets must be opened by Client's designated I.T. Contact Person, by email to our Help Desk (helpdesk@getsystems.net), Help Desk Client portal (helpdesk.getsystems.net) or by phone (866.401.4846) to our Help Desk. Each call made to the *Systems*' help desk will be assigned a Trouble Ticket number for tracking. Our escalation process is detailed in the client SLA. **NOTE:** Calls or emails directly sent or made to technicians will NOT be held to the standards of the client SLA or any other response times expressed or implied.

Service outside Normal Working Hours

Emergency services performed outside of the hours of 8:00 am – 5:00 pm Monday through Friday, excluding holidays, and previously scheduled services shall be addressed as best effort and will not be subject to SLA response times. Client shall be provided with contact information for after-hours support and will typically require leaving a message and waiting for a call back.

Holiday Emergency support

Support requests on holidays, defined as New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, the Day after Thanksgiving, Christmas and Christmas Eve will be charged at 1 1/2 times the current discounted rate and shall be addressed as best effort and will not be subject to SLA response times. Client shall be provided with contact information for Holiday support and will typically require leaving a message and waiting for a call back.

Service outside 50 mile radius

Travel to out-of-town locations, defined as more than 50 miles one way from the closest *Systems* office, will be billed for travel at the rate of \$1.00 per mile each way. Distance will be calculated from the closest *Systems* office.

Assumptions

3rd party database software to be managed by others. If *Systems* works with 3rd party support on behalf of the Client, the current discounted hourly rate will be billed.

3rd party support will be included under OMNI Managed Service Agreements if an updated service agreement is in place for the 3rd party vendor. (Support for 3rd party inclusion is subject to *Systems* discretion and exclusions will be added as amendment(s) as needed).

Termination of the Agreement

This agreement may be terminated by either party with a 30 day written notice.

Disclaimer of Data Storage Location

Any and all client information stored by *Systems* and maintained with data centers inside the United States of America.

Quote Expiration

This proposal may be withdrawn if not accepted within 90 days from the *Systems* signature date

Monthly Services

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Managed IT Services			1		
Fully Managed Workstation*MSRP \$63, discounted to \$40 each			68		
Fully Managed Workstation(s) Workstation count increased from 62 to 68 on this renewal.					
Does not include Sentinel one, which is supplied by the State of Montana but managed by STC.					
New : 3 at the PD, city attorney, victim coordinator					

Monthly Services

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Fully Managed Server - Physical Host* MSRP \$150 discounted to \$138 each Fully Managed Server - Physical Host* 2 host servers, same as last agreement			2		
Fully Managed Server - Virtual Machine* MSRP \$100 discounted to \$98 Fully Managed Server - Virtual Machine* 2 VM's on last agreement 3 on this renewal.			3		
Managed Backup Calculated at \$355 per month Managed Backup - Unlimited Data Host servers and VM from last backup agreement. One PD workstation			1		
Email Complete Protection*MSRP \$9 per seat discounted to \$7 Email Complete Protection, 85 seats on last agreement moving to 130 under Mayors City All Group accountability plan			130		
Email Impersonation ProtectionMSRP \$5 per seat discounted to \$4 Email Impersonation Protection* 85 seats on last agreement moving to 130 under Mayors City All Group accountability plan			130		
Cloud Secure Edge VPN\$7 per seat Cloud Secure Edge VPN will replace the old VPN solution			5		
Cyber Security Awareness Training*MSRP \$5 discounted to \$4 Cyber Security Awareness Training*,85 seats on last agreement moving to 120 per consult with Mayor and Brittney			120		
Multi-factor Authentication (MFA)*\$5 per seat Multi-factor Authentication (MFA)*, Same count as last agreement for the PD (25) Adding selective City staff to bolster security			30		

Monthly Services

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Risk Management Vulnerability Scan*\$175 Risk Management Vulnerability Scan with Remediation of Events Continued service			1		
FWaaS - SPP Device - Non-Inventory*\$125 FWaaS - SPP Device Sewer, Water, 911, Fire, City office, Shop Same as last renewal, no changes			6		
Monthly Subtotal:					\$6,665.00
Subtotal:					\$0.00

Onboarding

Description	Price	Qty	Ext. Price
OMNI Managed Service Labor Rate Service Labor Rate OMNI Managed Service Labor Rate to set up 5 Cloud Secure Edge users	\$135.00	6	\$810.00
Subtotal:			\$810.00

OMNI Managed IT Services Renewal



Prepared by:

Billings - Systems

Thad McGrail
 406.237.1211
 tmcgrail@getsystems.net

Prepared for:

City of Laurel

PO Box 10
 Billings, MT 59044
 Kelly Strecker
 (406) 628-7431
 kstrecker@laurel.mt.gov

Quote Information:

Quote #: 006404

Version: 1
 Delivery Date: 08/07/2026
 Expiration Date: 09/05/2026

Quote Summary

Description	Amount
Monthly Services	\$0.00
Onboarding	\$810.00
Total:	\$810.00

Monthly Expenses Summary

Description	Amount
Monthly Services	\$6,665.00
Monthly Total:	\$6,665.00

Payment Options

Description	Payments	Interval	Amount
Term Options			
Commitment of Acceptance	12	Monthly	\$6,665.00
	1	One-Time	\$810.00

Labor hours spent on the network, PCs or servers other than covered maintenance tasks (updates for Microsoft, Adobe, Java, Antivirus, etc.) are considered billable. Maintenance that would be classified as a project and any parts required (i.e. software or hardware) to keep the network working or upgraded is not covered under this agreement and will be billable. Unless otherwise noted, adding devices not present and covered at the signing of this agreement or replacing existing devices will be billed at the current managed services rate.

Upon receiving this commitment, Systems Technology Consultants agrees to schedule staff and negotiate a suitable start date to implement our services. This agreement assumes the successful cooperation of the current network affiliated companies such as but not limited to, managed services provider, internet service provider, web service provider, third party practice, or software provider(s).

Should Systems encounter uncooperative affiliate engagement that hinders or delays a timely onboarding of services, Systems will notify the client to contact the affiliate to encourage engagement. Following the client contact should the affiliate continue to hinder or delay onboarding the client may incur additional billable time for onboarding.

This agreement assumes that the network endpoints have been maintained to an "up-to-date" standard regarding patching and updates for all operating systems and standard and critical security updates. Should Systems need to perform more than a basic update to the endpoint operations systems this will be billable time towards the onboarding project.

This Agreement is effective for 12 months following onboarding. Prior to the expiration of the initial term or any Renewal Term, a Systems account manager will reach out to discuss renewal options. If no response is received from the client after 30 days, this agreement will be automatically adjusted to reflect new user counts, device counts, and pricing followed by an automatic annual increase of 6%.

Following the 12 months, or in instances of significant change, either party can seek to negotiate a potential rate adjustment. Either party can terminate this agreement with 30 days' written notice.

In agreeing to partner with Systems, the Client acknowledges that project scope, deliverables, continuous management and the methodology outlined in this proposal are satisfactory; and agrees to accept ongoing support costs as specified herein. The terms and conditions of this Agreement are confidential between the parties and shall not be disclosed to anyone else unless necessary to effectuate its terms.

By entering my initials below, I am confirming I am in fact the signor and authorizing party. I have read and agree to the services, equipment, and supplies provided in this Quote. My initials are to serve as my signature in accordance with the Date, Time, and IP Address stamps digitally documented below.

Billings - Systems**City of Laurel**Signature: Name: Thad McGrailTitle: Sales and Marketing ManagerDate: 08/07/2026

Signature: _____

Name: Kelly Strecker

Date: _____